



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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October 4, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY25 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. L. Hudson', is written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

FY25 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY25 Agency Request	FY25 Executive Recommendation	FY25 Original Appropriation	FY24 Actual Expenditures	FY25 Authorized	Adjustment Requested	FY25 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Commerce - Insurance	Operating Expenses	\$ 28,005	\$ 28,005	\$ 28,005	\$ 6,109.08	\$ 28,005	\$ (26,000)	\$ 2,005	X		N/A
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000			
Department - Consumer	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Info System - Cash	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Total	\$28,005	\$28,005	\$28,005	\$ 6,109.08	\$28,005	\$0	\$28,005			

Arkansas Insurance Department is hosting an I-Day Conference. This conference will provide networking, learning, and collaboration between insurance regulators and industry professionals. Per A.C.A. 19-4-522, the cost of state agency-sponsored or hosted conferences should be coded as 09 - Conference & Travel Expenses.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2025**


Business Area: 0425 Business Area Title: Arkansas Insurance Department
 Funds Center: 2TK Funds Center Title: Consumer Info System - Cash
 Fund: NDD0001 Fund Title: Consumer Information System - Cash Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2024	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	28,005	6,109.08	502:00:02	NDD0001	26,000			
505:00:09 Conference & Travel Expenses	0.00	0.00				505:00:09	NDD0001	26,000
506:00:10 Professional Fees	0.00	0.00						
512:00:11 Capital Outlay *	0.00	0.00						
509:00:12 Data Processing *	0.00	0.00						

Reason for Transfer:

Arkansas Insurance Department is Hosting an I-Day Conference. This conference will provide networking, learning, and collaboration between insurance regulators and industry professionals. Per A.C.A 19-4-522 The cost of state agency-sponsored or hosted conferences should be coded as 09 - Conference & Travel Expenses.


Secretary

 9/19/24
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2024 use the agency's fiscal year 2024 expenditures as of April 30, 2024 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2024 - May 2025, use the agency's fiscal year 2024 expenditures. For transfers requested during the month of June 2025 use the agency's fiscal year 2025 as of April 30, 2025.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY25 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY25 Agency Request	FY25 Executive Recommendation	FY25 Original Appropriation	FY24 Actual Expenditures	FY25 Authorized	Adjustment Requested	FY25 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
2. Secretary of State - Capitol Police Equipment	Operating Expenses	\$ 838,776	\$ 838,776	\$ 838,776	\$ 375,985	\$ 838,776	\$ (750,353)	\$ 88,423	X		N/A
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ 343,419	\$ 343,419	\$ 343,419	\$ 304,046	\$ 343,419	\$ 750,353	\$ 1,093,772			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$1,182,195	\$1,182,195	\$1,182,195	\$ 680,031	\$1,182,195	\$0	\$1,182,195			

The Secretary of State's office is purchasing new weapon detection systems to help insure security of the public, state staff, legislative body, and elected officials. Some of this purchase amount will be reimbursed by the Attorney General's office. The request is to transfer up to \$750,353 from operating expenses appropriation to capital outlay appropriation.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2025**

Business Area: 0063 Business Area Title: Secretary of State
 Funds Center: DB4 Funds Center Title: Capitol Police Equipment
 Fund: HSC6300 Fund Title: State Central Services Functional Area: CNST

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2024	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$838,776	\$375,985	502:00:02	HSC6300	\$750,353			
505:00:09 Conference & Travel Expenses	\$0	\$0						
506:00:10 Professional Fees	\$0	\$0						
512:00:11 Capital Outlay *	\$343,419	\$301,046				512:00:11	HSC6300	\$750,353
509:00:12 Data Processing *	\$0	\$0						

Reason for Transfer:

The Secretary of State's office is purchasing new weapon detection systems to help insure security of the public, state staff, legislative body, and elected officials. Some of this purchase amount will be reimbursed by the Attorney General's office. The request is to transfer up to \$750,353 from operating expenses appropriation to capital outlay appropriation.


 Secretary


 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

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