

H



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

October 4, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY25 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'JL Hudson', is written over a light blue horizontal line.

James L. Hudson
Secretary

Attachment(s)



Sarah Huckabee Sanders
Governor
Shea Lewis
Secretary

September 6, 2024

BA: 0900
Func. Area: REC
FC: 986
Fund: NPT0104
Fund Balance as of 09/11/24: \$16,279,094.53
CI: 502:00:02 (\$1,755,000); 506:00:10 (\$1,625,000)
JW

Secretary Jim Hudson
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: FY2025 Cash Appropriation Increase for Division of State Parks – NPT0104

Dear Mr. Hudson:

The Arkansas Department of Parks, Heritage, and Tourism, Division of Arkansas State Parks requests a Cash Appropriation increase for the division's Cash Operations FY2025 appropriation.

The department is requesting an increase for FY2025 of \$1,755,000 in Commitment Item 502:00:02 Operating Expenditures and \$1,625,000 in Commitment Item 506:00:10 Professional Fees, Fund NPT0104 and Fund Center 986.

The additional operating appropriation is needed to facilitate the expenditures associated with the implementation of the reservation and point of sale system. The current system lacks the features necessary to meet the increasing demands of our business operations. The new system will allow us to process transactions more efficiently, manage inventory better, and generate real-time sales data for improved decision-making. The new system is expected to grow the state park operating revenue.

As part of the professional fees appropriation request there will be a comprehensive redesign of our website. The current website does not adequately represent our brand or offer the functionality needed to support the new POS and reservation systems. A redesigned website will provide a more user-friendly interface, better integrate with the new systems, and enhance our online presence. A competitive analysis was conducted on the current website indicating significant shortcomings.

Fortunately, due to increased visitation and sales, ADPHT has sufficient cash revenues to increase this commitment line item. Respectfully, we are asking that the additional appropriation request be placed on the next PEER Committee agenda.

Please contact me or Jami Fisher at 501-682-7613, jami.fisher@arkansas.gov if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Shea Lewis'.

Shea Lewis

CC: Jami Fisher
Jeff King



Arkansas Department of Education

Division of Career and Technical Education

Preparing Students for Future College and Career Success

H.2

0590
EDUC
NCE1000
\$54,048
9/17/24
CH

September 13, 2024

Robert Brech, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street
Little Rock, AR 72201

Dear Mr. Brech:

The Arkansas Department of Education, Division of Career and Technical Education requests a cash fund appropriation for the adult diploma program.

Act 546 of 2023 created the Adult Diploma program. The program will help adults 21 years of age and older obtain a high school diploma and develop skills for employment. The division will use a \$750,000 grant from the Department of Commerce to meet the programs objectives.

Commitment Item: 590:00:46
Fund Center: B14

Sincerely,

Greg Rogers
CFO, Arkansas Department of Education

GR:kh



ARKANSAS DEPARTMENT OF VETERANS AFFAIRS
501 Woodlane Street, Suite 401N
Little Rock, AR 72201

H.3

SARAH HUCKABEE SANDERS
GOVERNOR

KENDALL W. PENN
RET. MAJOR GENERAL
SECRETARY

26SEP2024

BA 0385
Balance as of 9/26/24
\$1,226,265.51
HHS
MPK

SEC Jim Hudson
Department of Finance and Administration
1509 West 7th Street
Little Rock, Arkansas 72203-3278

RE: FY25 Cash Letter

Business Area: 0385
Funds Center: AI8
Fund: NVA0310 Commitment Item 502:00:02 \$710,000

Dear SEC Hudson:

ADVA respectfully requests \$710,000 in FY25 in cash appropriation for the Arkansas State Veterans Cemetery at Birdeye. This appropriation will be utilized to pay for operating costs of the cemetery to include placement of crypts. This project is funded by a \$1,800,000 grant to expand the burial space and improve infrastructure.

Current Cash Available to Spend balance is \$1,226,265.51.

Thank you for your consideration.

Respectfully,

A handwritten signature in black ink, appearing to read 'Kendall W. Penn'.

SEC Kendall W. Penn
Arkansas Department of Veterans Affairs