



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**E**  
**OFFICE OF THE SECRETARY**  
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Little Rock, AR 72203-3278  
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[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

October 4, 2024

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: Transfer for the Department of Human Services

Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation and position transfers for various divisions of the Department under the authority of Section 11(c) of Act 153 of 2024. This is the first request for Reallocation of Resources for FY2025 from a limit of four requests annually.

This transfer will provide adjustments to the Department of Human Services' authorizations for Fiscal Year 2025 needed for the operational requirements of various divisions within the Department.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,

A handwritten signature in blue ink, appearing to read "JL Hudson", is written over a faint, larger signature.

James L. Hudson  
Secretary

Attachments



**STATE OF ARKANSAS**  
**SARAH HUCKABEE SANDERS**  
**GOVERNOR**

September 9, 2024

Ms. Kristi Putnam, Secretary  
Department of Human Services  
Donaghey Plaza South, Slot #S201  
Seventh and Main Streets  
Little Rock, AR 72201

Dear Ms. Putnam:

In accordance with Section 11(c) of Act 153 of 2024, I am notifying Jim Hudson, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2025 transfer items in your letter dated September 5, 2024 providing for the operational needs of various divisions within the Department of Human Services.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

Sincerely,

A handwritten signature in blue ink that reads "Sarah Sanders".

Sarah Huckabee Sanders  
Governor of Arkansas



**DHS Secretary Kristi Putnam  
Office of the Secretary**

P.O. Box 1437, Slot S201, Little Rock, AR 72203-1437  
P: 501.682.8650 F: 501.682.6836 TDD: 501.682.8820

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September 5, 2024

The Honorable Sarah Huckabee Sanders  
Governor  
State Capitol, Room 250  
Little Rock, AR 72201

Re: Resource Reallocation #1

Dear Governor Sanders,

The Department of Human Services is submitting its first Reallocation of Resources Request for Fiscal Year 2025 for your approval. This request includes appropriation and position transfers. Justifications for the request are included with the attachments.

Thank you for your assistance. Please contact me if you need additional information.

Sincerely,

Kristi Putnam, Secretary  
Arkansas Department of Human Services

KP:ri

cc: Robert Brech, Administrator  
DFA – Office of Budget

Andy Babbitt, Administrator  
DFA- Office of Accounting

**DHS REALLOCATION OF RESOURCES  
REQUEST #1 OF 4  
FY2025  
October PEER**

This is the first request by the Department of Human Services for Reallocation of Resources, from a limit of four annually. Section 11(c) of Act 153 of 2024 allows transfer authority to DHS and sets limits for the number of requests, dollar amounts of the total requests, and the purpose for which requests can be submitted.

This set of requests reflects the following impact to the allowances found in Section 11(c):

	<b>MAXIMUM 5% ALLOWANCE</b>	<b>TOTAL REQUEST TO DATE</b>	<b>BALANCE AVAILABLE</b>
Appropriation	\$593,968,405	\$15,393,324	\$578,575,081
Gen. Rev. Funds	\$91,859,145	\$0	\$91,859,145
Positions	412	1	411
Extra Help Pos.	37	0	37

The following paragraphs outline the need for the transfers as requested by each Division.

**DIVISION OF AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES**

The Division of Aging, Adult, and Behavioral Health Services (DAABH) is requesting to transfer 1 position from the Secretary’s Office to enhance Behavioral Health Aging programs.

The Division of Aging, Adult, and Behavioral Health Services is also requesting the following appropriation transfers from within their division:

- \$2,700,000 from Nutrition Programs to the Paying Account for Operating Expenses to include training and client services for Adult Protective Services.
- \$158,000 from Project Grants to the Older Worker Program to support State Older Worker expenses.
- \$10,941 from Project Grants to the Patient Benefit Fund for expenses at the Arkansas State Hospital that includes first months rent for clients released from the Hospital and positive reinforcement items.
- \$10,000,000 from Drug Abuse Prevention and Treatment to the Paying Account for Operating Expenses to support increased expenses at the Arkansas State Hospital and Arkansas Health Center related to the care of the clients. The Hospital and Health Center are relying heavily on nursing contracts for staffing as they cannot hire full-time regular salary nurses.
- \$500,000 from Mental Health Grants and Aid to the Paying Account for Capital Outlay expenses at the Arkansas Health Center to purchase a 12-passenger carrier van, two passenger vans, an in-ground fuel tank, two ice dispensers/chillers, and additional equipment that may be needed for up-keep of grounds at ASH and AHC should funding become available.

- \$24,383 from Mental Health Grants and Aid to the Patient Benefit Fund for Operating Expenses at the Arkansas Health Center.
- \$2,000,000 from Mental Health Grants and Aid to the Paying Account for Professional Services at ASH and AHC relating to the UAMS Psychiatric contract.

**DEPARTMENT OF HUMAN SERVICES  
TRANSFER REQUEST SUMMARY  
FISCAL YEAR 2025**

	CABINET	SECRETARY'S OFFICE	AGING, ADULT & BEHAVIORAL SERVICES	CHILDREN & FAMILY SERVICES	COUNTY OPERATIONS	DEV. DISABILITIES SERVICES	MEDICAL SERVICES	PROVIDER SRVS & QUALITY ASSURANCE	YOUTH SERVICES	TOTAL
<b>APPROPRIATION TRANSFERS</b>										
<b>A. WITHIN DIVISIONS</b>										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE			12,700,000.00							12,700,000.00
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES			2,000,000.00							2,000,000.00
CAPITAL OUTLAY			500,000.00							500,000.00
DATA PROCESSING SERVICES										-
DAABH MENTAL HEALTH BLOCK GRANT			(2,524,383.00)							(2,524,383.00)
DAABH ALCOHOL&DRUG ABUSE PREVENTION			(10,000,000.00)							(10,000,000.00)
DAABH OLDER WORKER PROGRAM			158,000.00							158,000.00
DAABH PATIENT BENEFIT FUND			35,324.00							35,324.00
DAABH PROJECT GRANTS			(168,941.00)							(168,941.00)
DAABH NUTRITION PROGRAMS			(2,700,000.00)							(2,700,000.00)
A. TOTAL	-	-	-	-	-	-	-	-	-	-
<b>B. BETWEEN DIVISIONS</b>										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE										-
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
B. TOTAL	-	-	-	-	-	-	-	-	-	-
<b>FUND TRANSFERS</b>										
GENERAL REVENUE-OPERATIONS										-
DAS FUND										-
DCF FUND										-
DBA FUND										-
DCO FUND										-
DEA FUND										-
DPQ FUND										-
DYS FUND										-
DEM FUND										-
DGF FUND										-
TOTAL FUND TRANSFERS	-	-	-	-	-	-	-	-	-	-
<b>POSITION TRANSFERS</b>										
TRANSFERS OUT	0	(1)	0	0	0	0	0	0	0	(1)
TRANSFERS IN	0	0	1	0	0	0	0	0	0	1
TOTAL POSITION TRANSFERS	0	(1)	1	0	0	0	0	0	0	0
<b>EXTRA HELP POSITION TRANSFERS</b>										
TRANSFERS OUT	0	0	0	0	0	0	0	0	0	0
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0
TOTAL POSITION TRANSFERS	0	0	0	0	0	0	0	0	0	0

TRANSFER 1 OF 4  
Authority-Section 11(c), Act 153 of 2024

**Department of Human Services  
 Division of Aging, Adult and Behavioral Health Services  
 Reallocation of Resources Request Detail - Fiscal Year 2025**

<b>Appropriation</b>									
<b>FROM</b>				<b>TO</b>				<b>Amount</b>	<b>Type</b>
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>		
898	510:00:04	PWE5200	B	896	502:00:02	PWP2000	B	2,700,000	vii. Redirecting Internal Resources
898	510:00:04	PWE2000	B	898	510:00:04	PWE1500	B	158,000	vii. Redirecting Internal Resources
898	510:00:04	PWE2000	B	938	502:00:02	NHS0401	B	10,941	vii. Redirecting Internal Resources
1ET	510:00:04	MDA0100	B	896	502:00:02	PWP3500	B	10,000,000	vii. Redirecting Internal Resources
2MN	510:00:04	PWE5300	B	896	512:00:11	PWP3500	B	500,000	vii. Redirecting Internal Resources
2MN	510:00:04	PWE5300	B	938	502:00:02	NHS0103	B	24,383	vii. Redirecting Internal Resources
2MN	510:00:04	PWE5300	B	898	506:00:10	PWP3500	B	2,000,000	vii. Redirecting Internal Resources

<b>Funds</b>					
<b>FROM</b>		<b>TO</b>		<b>Amount</b>	<b>Type</b>
<b>Fund</b>	<b>Division</b>	<b>FUND</b>	<b>Division</b>		

<b>Positions</b>						
<b>FROM</b>	<b>Position</b>			<b>To:</b>	<b>New Position Number</b>	<b>Type</b>
<b>Division</b>	<b>Number</b>	<b>Code</b>	<b>Title</b>	<b>Division</b>	<b>(assigned by OPM)</b>	
OF	22103302	R027C	Budget Specialist	DAABHS		vii. Redirecting Internal Resources

**Department of Human Services  
Division of Aging, Adult and Behavioral Health Services  
Reallocation of Resources Request Detail - Fiscal Year 2025**

**Justification:**

Appropriations:

DAABHS is requesting the transfer of \$2,700,000 in blocked appropriation from PWE5200 Nutrition (Grants) C04 to PWP2000 C02 for Aging Operation Expenses to include training and client services for Adult Protective Services.

DAABHS is requesting the transfer of \$158,000 in blocked appropriation from PWE2000 Aging (Grants) C04 to PWE1500 C04 to support State Older Worker Expenses.

DAABHS is requesting the transfer of \$10,941 in blocked appropriation from PWE2000 Aging (Grants) C04 to NHS0401 C02 for Patient Benefits expenses at ASH for first months rent for clients released from ASH and positive reinforcement items for clients.

DAABHS is requesting the transfer of \$10,000,000 in blocked appropriation from MDA0100 Drug Abuse Prevention and Treatment (Grants) to PWP3500 C02 to support increased operating expenses at Arkansas State Hospital (ASH) and Arkansas Health Center (AHC) related to the care of clients at ASH and AHC. ASH and AHC are relying heavily on nursing contracts for staffing as they cannot hire full-time regular salary nurses

DAABHS is requesting the transfer of \$500,000 in blocked appropriation from PWE5300 Mental Health (Grants) C04 to PWP3500 C11 for Capital Outlay expenses at AHC to include a 12-passenger carrier van estimated cost \$80,366, (2) passenger vans estimated cost \$65,000, a In-ground fuel tank estimated cost \$30,000, (2) Ice Dispenser/Chiller estimated cost \$16,000, and additional equipment that may be needed to purchase for FY2025 for up-keep of grounds at ASH and AHC should funding become available.

DAABHS is requesting the transfer of \$24,383 in blocked appropriation from PWE5300 Mental Health (Grants) C04 to NHS0103 C02 for Patient Benefits expenses at AHC

DAABHS is requesting the transfer of \$2,000,000 in blocked appropriation from PWE5300 Mental Health (Grants) C04 to PWP3500 C10 for Professional Services expenses at ASH and AHC relating to the UAMS Psychiatric Contract.

Funds:

Positions:

Recipient Division ( To Transfers):

vii. Redirecting internal resources

DAABHS is requesting transfer of position #22103302 from Office of Finance, this position will enhance the DAABHS-Aging Programs

Prepared by:

Stephanie Searce



Submitted by:

Director

