



STATE OF ARKANSAS
**Department of Finance
and Administration**

C
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October 4, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 25 American Rescue Plan Act Request

Dear Co-Chairs:

Pursuant to Section 36 (02) of Act 152 of 2024, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

1. Department of Human Services – Division of Aging, Adult and Behavioral Health – Supporting Evidence Based Behavioral Health Models \$887,017
2. Department of Human Services – Division of Aging, Adult and Behavioral Health – Secured Restoration \$2,929,446
3. Department of Human Services – Mental Health & Substance Abuse ARPA – Reallocation of Previously Approved Appropriation \$0
4. Department of Public Safety – Commission on Law Enforcement Standards and Training – Construction and Equipment Upgrades – Plan Change Only \$0

Sincerely,

James L. Hudson
Secretary

Attachment(s)

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 36 OF ACT 152 OF 2024**

C.1

Agency: DHS, Division of Aging, Adult & Behavioral Health Services Business Area Code: 0710
 Program Title: Supporting Evidence-Based Behavioral Health Models
 Granting Organization: ARP Steering Committee CFDA #: State Fiscal Recovery Funds (SFRF)
 Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 To support the training and certification of teams employed by Behavioral Health Agencies (BHAs) in evidence-based models. Specifically, 1) the Assertive Community Treatment (ACT) Model for adults with the highest level of mental health needs; and 2) Intensive In-Home Support Model (IHHS) to serve a similar population of children and youth in Arkansas, who are involved with or at risk of involvement with the Child Welfare or Juvenile Justice System. This is to request appropriations for funding received that was not spent in FY24 and was not added to the carryforward request for FY2025 (because DAABHS believed the funding would be spent by June 30, 2024). DAABHS is asking to return \$2 million of funding received from SFRF and simultaneously requesting approval to place this funding amount in Secured Restoration.

American Rescue Plan Act Program Funding

Func. Area: HHS Fund Code: FRP7139 Direct Funding: _____
 Funds Center: AZ4 Internal Order/WBS Element: RC2PAR22 State: X
 Continuation: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	887,017
Grants and Aid (CI: 04)	
Other:	
Other:	
Total	\$ 887,017

Anticipated Duration of Federal Funds: 9/30/2026

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9/19/24 Robert Brech 10/03/24
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt 1 Date
 9/20/2024

Request to Reallocate State Fiscal Recovery Funds of the American Rescue Plan Act

- **August 2022** - The Department of Human Services requested and received approval to use State Fiscal Recovery Funds (SFRF) of the American Rescue Plan Act (ARP) for “Supporting Evidence-Based Behavioral Health Models in Arkansas.”
 - In that request, DHS allocated \$3 million for funding training, monitoring, supervision, and provider certification for up to 100 teams to perform a behavioral health service called Intensive In-Home.
 - In May 2024 using a separate ARP funding stream under Section 9817, DHS entered into a subgrant agreement with the Family Centered Treatment Foundation for \$11 million. Of that, \$10 million is going directly to Arkansas providers to implement the FCT model, which is an evidence-based service with a team-based approach.
 - Thanks to the \$3 million of SFRF, the Family Centered Treatment Foundation has been able to train these teams of providers and this pilot is highly successful. DHS is grateful for the SFRF training funds to allow us to support this pilot appropriately. The Family Centered Treatment model serves children with serious and chronic emotional or behavioral issues for kids who cannot remain stable in their homes and communities. The model focuses on the family, including families involved in the foster care and child welfare system. While DHS has been able to appropriately utilize part of the funding allocated under the “Supporting Evidence-Based Behavioral Health Models in Arkansas” SFRF request and approval, DHS is requesting reallocation of the remaining \$2 million SFRF dollars originally thought to be needed for a program for mentally ill adults. Since August of 2022, DHS has taken a different direction and is not currently pursuing a service that we then thought we would--Assertive Community Treatment. We came to this conclusion after discussions with CMS and our provider network and are working on a different direction.

We are specifically requesting approval to move the \$2 million for Assertive Community Treatment under the “Supporting Evidence-Based Behavioral Health Models in Arkansas” to the ASH Capital Improvement initiative that was previously approved for \$5 million in June of 2023.

- DHS has been working with the Administrative Office of the Courts, the Public Defender’s Commission, county jails, sheriff associations and other interested parties on major system improvements around the State’s Forensic System and the Arkansas State Hospital (ASH).
- **On June 30, 2023**, DHS requested State Fiscal Recovery Funds (SFRF) of the American Rescue Plan Act (ARP) for “Implementation of Secured Restoration” and “ASH Capital Improvements.”
- In that request, DHS allocated \$5 million for start up cost and first year operating cost for Secured Restoration, which once completed will provide 16 new beds on the campus of ASH for people needing to be restored to fitness so they can participate in their criminal trial. DHS previously issued a Request for Interest and is working with a vendor to develop and administer the 16-bed Secured Restoration program in Unit 3 at the Arkansas State

Hospital. The “ASH Capital Improvements” initiative also allocated \$5 million for repairs, roof replacement, safety upgrades and bathroom remodels.

- At ASH, Unit 3, Unit 4, and Unit 5 are utilizing Restricted Reserve Funds ¹approved by the Arkansas Legislative Council for storm and water damage repairs. Unit 3, the unit identified for Secured Restoration, has undergone asbestos abatement which basically stripped the Unit of ceilings, causing all electrical to be exposed, flooring to be disposed of, etc.
- DHS toured the Unit on August 22, 2024. We are concerned that the Storm Repair Restricted Reserve Funds, that we are grateful for, will not get us to a place where we can open and operate Secured Restoration. Partly because the Unit has not been used for clients in many years. It does not have fire suppression sprinklers, it needs ligature proof doors, toilets, sinks, and new windows in the patient rooms.
- We do plan to utilize the remaining “ASH Capital Improvement” funds in the amount of \$3.9 million to quickly issue a Request for Qualification to award a contract to a vendor who can complete the additional construction work after the Storm Repair funds gets us essentially back to baseline.
- We are concerned that \$3.9 million will not get us to a place to open Secured Restoration due to the cost of a sprinkler system in addition to other items needed to make the Unit safe for Secured Restoration. This is why we are respectfully requesting to move the previously awarded \$2 million that was allocated to Assertive Community Treatment under the “Supporting Evidence-Based Behavioral health Models in Arkansas” to the “ASH Capital Improvement” request.
- We are optimistic that a combined \$5.9 million after the Storm Repairs gets us back to baseline, and will be enough funding to successfully utilize Unit 3 for Secured Restoration which will give us 16 additional beds at ASH. **All SFRF funding must be obligated by December 31, 2024.** The above request will require several layers of Governor and legislative approvals that must run in committees. If we are unable to move all of these parts quickly, we will surrender the \$5 million for Secured Restoration, the remaining \$3.9 million for ASH Capital Improvements and the \$2 million allocated for Assertive Community Treatment.

It is imperative that we implement Secured Restoration as part of our overall plan to improve the State’s Forensic System and our State Hospital.

¹ As you may recall, DHS will be repaying the Restricted Reserve Funds upon our reimbursement from insurance. We cannot submit for insurance reimbursement until all work has been completed.

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 36 OF ACT 152 OF 2024**

C.2

Agency: DHS, Division of Aging, Adult & Behavioral Health Services Business Area Code: 0710

Program Title: Secured Restoration Act 659 Section 3 (ARPS-SFRF)

Granting Organization: ARP Steering Committee CFDA #: State Fiscal Recovery Funds (SFRF)

Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
To assist the Arkansas State Hospital (ASH) in their mission as Arkansas' only state-operated acute psychiatric hospital. ASH operates on a 24/7 basis and consistently operates at maximum capacity, housing 200+ patients-many of whom are diagnosed with illnesses that could present dangers in less secure environments, and some of the criminal defendants with histories of violence. This funding/appropriation will be used to design, implement, and maintain a program to provide educational, clinical, and medically necessary behavioral health services to individuals who lack fitness to proceed to trial and have been referred for Secured Restoration. Request is to move remaining available appropriations from operating expenses, professional fees, and other into grants and aid and to request \$929,446 which was not requested in the carryforward request for FY25. In addition, this request includes adding appropriations for \$2 million from SFRF. DAABHS has requested to return \$2 million from the Behavioral Health Evidence Based Model SFRF funding and has requested to use that \$2 million for Secured Restoration. DAABHS is requesting that this total funding amount be moved to Grants and Aids to allow us to subgrant with a uniquely qualified vendor who has experience with both construction/renovation and program development for Secured Restoration. Subgranting to a vendor is consistent with DHS' prior practices with other ARP funding since this is one time funding. A draft of the Subgrant is developed and DHS anticipates this subgrant could be reviewed at ALC in November, for a January 1st start date. Please see attached detail.

American Rescue Plan Act Program Funding

Func. Area: HHS Fund Code: FRP7138 Direct Funding: _____
Funds Center: BJ7/BJ7C Internal Order/WBS Element: RAZPAR23/RC3PAR23/RCPAR23/ State: X
Continuation: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	(182,570)
Conference & Travel Expenses	
Professional Fees	(2,844,719)
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	10,956,735
Other: (CI:05)	(5,000,000)
Other:	
Total	\$ 2,929,446

Anticipated Duration of Federal Funds: 9/30/2026

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

* unclassified positions only


Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  9/19/24
Cabinet Secretary/Agency Director Date

Robert Brech 10/04/24
Office of Budget Date

Office of Personnel Mgmt Date


9/20/2024

Request to Reallocate State Fiscal Recovery Funds of the American Rescue Plan Act

- **August 2022** - The Department of Human Services requested and received approval to use State Fiscal Recovery Funds (SFRF) of the American Rescue Plan Act (ARP) for “Supporting Evidence-Based Behavioral Health Models in Arkansas.”
 - In that request, DHS allocated \$3 million for funding training, monitoring, supervision, and provider certification for up to 100 teams to perform a behavioral health service called Intensive In-Home.
 - In May 2024 using a separate ARP funding stream under Section 9817, DHS entered into a subgrant agreement with the Family Centered Treatment Foundation for \$11 million. Of that, \$10 million is going directly to Arkansas providers to implement the FCT model, which is an evidence-based service with a team-based approach.
 - Thanks to the \$3 million of SFRF, the Family Centered Treatment Foundation has been able to train these teams of providers and this pilot is highly successful. DHS is grateful for the SFRF training funds to allow us to support this pilot appropriately. The Family Centered Treatment model serves children with serious and chronic emotional or behavioral issues for kids who cannot remain stable in their homes and communities. The model focuses on the family, including families involved in the foster care and child welfare system. While DHS has been able to appropriately utilize part of the funding allocated under the “Supporting Evidence-Based Behavioral Health Models in Arkansas” SFRF request and approval, DHS is requesting reallocation of the remaining \$2 million SFRF dollars originally thought to be needed for a program for mentally ill adults. Since August of 2022, DHS has taken a different direction and is not currently pursuing a service that we then thought we would--Assertive Community Treatment. We came to this conclusion after discussions with CMS and our provider network and are working on a different direction.

We are specifically requesting approval to move the \$2 million for Assertive Community Treatment under the “Supporting Evidence-Based Behavioral Health Models in Arkansas” to the ASH Capital Improvement initiative that was previously approved for \$5 million in June of 2023.

- DHS has been working with the Administrative Office of the Courts, the Public Defender’s Commission, county jails, sheriff associations and other interested parties on major system improvements around the State’s Forensic System and the Arkansas State Hospital (ASH).
- **On June 30, 2023**, DHS requested State Fiscal Recovery Funds (SFRF) of the American Rescue Plan Act (ARP) for “Implementation of Secured Restoration” and “ASH Capital Improvements.”
- In that request, DHS allocated \$5 million for start up cost and first year operating cost for Secured Restoration, which once completed will provide 16 new beds on the campus of ASH for people needing to be restored to fitness so they can participate in their criminal trial. DHS previously issued a Request for Interest and is working with a vendor to develop and administer the 16-bed Secured Restoration program in Unit 3 at the Arkansas State

Hospital. The “ASH Capital Improvements” initiative also allocated \$5 million for repairs, roof replacement, safety upgrades and bathroom remodels.

- At ASH, Unit 3, Unit 4, and Unit 5 are utilizing Restricted Reserve Funds ¹approved by the Arkansas Legislative Council for storm and water damage repairs. Unit 3, the unit identified for Secured Restoration, has undergone asbestos abatement which basically stripped the Unit of ceilings, causing all electrical to be exposed, flooring to be disposed of, etc.
- DHS toured the Unit on August 22, 2024. We are concerned that the Storm Repair Restricted Reserve Funds, that we are grateful for, will not get us to a place where we can open and operate Secured Restoration. Partly because the Unit has not been used for clients in many years. It does not have fire suppression sprinklers, it needs ligature proof doors, toilets, sinks, and new windows in the patient rooms.
- We do plan to utilize the remaining “ASH Capital Improvement” funds in the amount of \$3.9 million to quickly issue a Request for Qualification to award a contract to a vendor who can complete the additional construction work after the Storm Repair funds gets us essentially back to baseline.
- We are concerned that \$3.9 million will not get us to a place to open Secured Restoration due to the cost of a sprinkler system in addition to other items needed to make the Unit safe for Secured Restoration. This is why we are respectfully requesting to move the previously awarded \$2 million that was allocated to Assertive Community Treatment under the “Supporting Evidence-Based Behavioral health Models in Arkansas” to the “ASH Capital Improvement” request.
- We are optimistic that a combined \$5.9 million after the Storm Repairs gets us back to baseline, and will be enough funding to successfully utilize Unit 3 for Secured Restoration which will give us 16 additional beds at ASH. **All SFRF funding must be obligated by December 31, 2024.** The above request will require several layers of Governor and legislative approvals that must run in committees. If we are unable to move all of these parts quickly, we will surrender the \$5 million for Secured Restoration, the remaining \$3.9 million for ASH Capital Improvements and the \$2 million allocated for Assertive Community Treatment.

It is imperative that we implement Secured Restoration as part of our overall plan to improve the State’s Forensic System and our State Hospital.

¹ As you may recall, DHS will be repaying the Restricted Reserve Funds upon our reimbursement from insurance. We cannot submit for insurance reimbursement until all work has been completed.

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 36 OF ACT 152 OF 2024**

C.3

Agency: Arkansas Department of Human Services Business Area Code: 0710
 Program Title: DHS Mental Health & Substance Abuse ARPA
 Granting Organization: American Rescue Plan Act of 2021 CFDA #: State Fiscal Recovery Funds (SFRF)
 Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant/Reason for addition or change (include attachments as necessary to provide thorough information):
 The purpose of this grant is to address the gaps in mental health and substance abuse services across the state of Arkansas. The funding will support the development of different options and types of services needed for healthcare delivery. For children, facilities and services will be developed for community reintegration and residential substance abuse treatment. For young adults, supportive living will be developed to serve children leaving DCFS and DYS. For adults, therapeutic communities for individuals with Intellectual Disabilities (IDD), residential substance abuse and supported living facilities and services will be developed. Finally, the funding will support the beginning of a statewide crisis response system. The objectives for all this funding are listed below. *Reduce ASH spending *Reduce HDC spending *Improve care coordination and quality *Invest in children and at-risk populations *Minimize waste and unnecessary utilization. We are requesting that this total funding amount be moved to Grants and Aids to allow us to subgrant with a partner who has experience with building programmatic models. Subgranting to a vendor is consistent with DHS' prior practices with other ARP funding since this is one time funding. A draft of the Subgrant is developed and DHS anticipates this subgrant could be reviewed at ALC in November, for a January 1st start date.

Func. Area: HHS Fund Code: FRP7180 Direct Funding: _____
 Funds Center: CC4 Internal Order/WBS Element: New State: X
 Continuation: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	(10,000,000)
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	10,000,000
Other:	
Other:	
Total	\$ -

Anticipated Duration of Federal Funds: 9/30/2026

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9/19/24 Robert Brech 10/03/2024
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

[Signature] 9/20/2024

**Mental Health & Substance Abuse ARPA-
Mental Health & Substance Abuse Continuum of Care**

Objectives:

- Improve diversion from high-cost settings
- Reduce ASH spending (\$55 million annually, 100% SGR)
- Reduce HDC spending (\$143 million annually)
- Improve care coordination and quality
- Invest in children and at-risk populations
- Minimize waste and unnecessary utilization

Grants & Aid:

1. Community Reintegration for Kids

- Community reintegration facilities provide step-down support from high-cost, in-patient psychiatric care.
- We currently have one existing facility in the state (Ft. Smith). However, we have 500 psychiatric, residential treatment facility (PRTF) beds in the state for kids.
- \$5 million would create 4-5, 16-bed units.
- Most of these beds would be used by foster kids. DHS believes there is demand for 7-8 facilities. Medicaid would pay for these services.

2. Therapeutic Communities for Adults with IDD

- Therapeutic community beds provide step-down support from high-cost, in-patient psychiatric care.
- We currently have 0 therapeutic community beds in Arkansas for adults with intellectual or developmental disabilities, including those with low IQ/autism plus mental illness. We have 15 facilities for non-IDD, BH clients.
- DHS estimates there are 500 clients with IDD + behavioral health needs.
- ID, BH clients currently receive care in high-cost settings, mainly ASH, HDC.
- \$3 million would build 2-3, 10-bed units.

3. Residential Substance Abuse Treatment Facilities for Youth

- While we have residential mental illness treatment facilities for kids, we do not have residential substance abuse treatment placements for them. We only have outpatient therapy. Judges currently send kids with drug problems to DYS because we do not have placements.
- These funds could be used to construct new facilities or convert existing facilities.
- DHS cannot estimate demand for a service that hasn't been provided. But they believe there is demand.

4. Residential Substance Abuse Treatment Facilities for Adults

- These facilities provide 30-60-day treatment programs for adults struggling with substance abuse disorders.
 - We have these facilities across AR, but primarily in central and western AR.
 - These funds could be used to construct new facilities or improve existing facilities (asbestos removal, facility upgrades, etc.)
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5. Supportive Living Units for Young Adults

- Kids that age out of group homes, foster care, or DYS generally struggle to transition into adulthood. They lack family support and struggle with employment.
- These funds would provide transitional living and life skills for kids aging out of DYS & DCFS. They would purchase homes or apartment complexes to house approximately 60 beds. Private operators would be contracted to manage the facilities.

6. Supportive Living Units for Adults

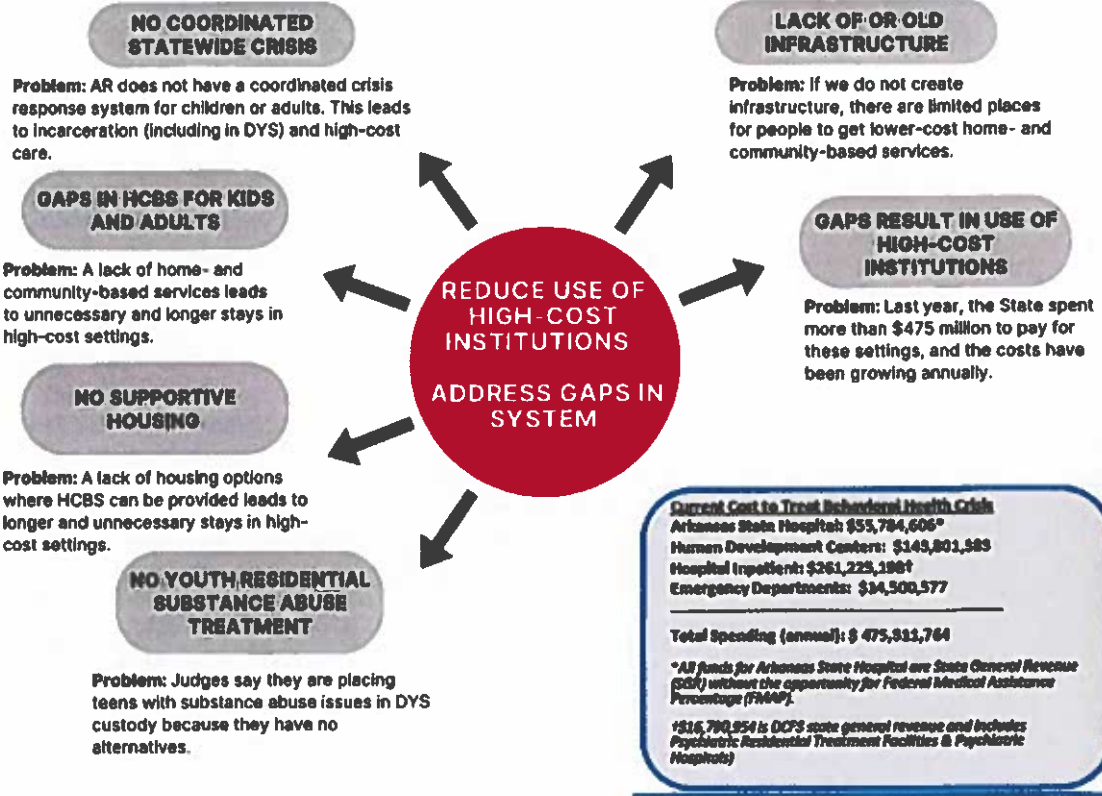
- Adults struggling with mental illness who transition from secure Therapeutic Communities often need additional interventions and supervision for employment, medication compliance, etc.
- These funds would provide group homes or apartments to purchase 50-60 beds. Private operators would be contracted to manage the facilities as landlords. They would also be able to bill for certain services.
- The goal would be to stabilize these patients, secure employment, and pay a small rent.

Professional Fees:

7. Statewide Crisis Response System

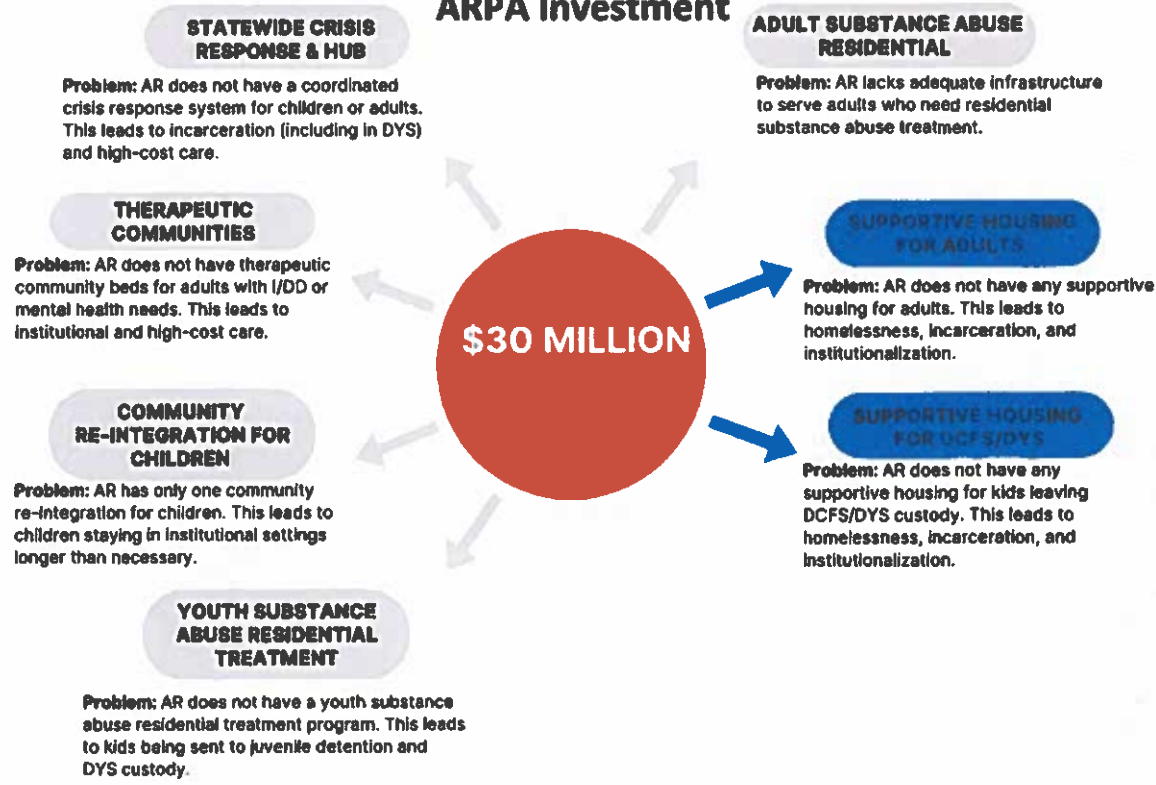
- Problem: we do not have a coordinated system of care for children or adults in crisis. This leads to individuals "pinging" our healthcare system across multiple touchpoints and going without appropriate care.
 - Early identification and intervention can minimize high-cost, downstream care.
 - **Crisis Call Hub**
 - 24-hour contractor that will connect with clinicians with tablets
 - Tablets for first responders
 - Goal is to stabilize people and have them stay at home
 - Conduct an assessment of existing needs at local level (training/technology)
 - **Crisis Software Hub**
 - Bed registry coordination with TraumaComm (CSUs could participate)
 - PASSE information, Medicaid eligibility, private insurance, jail information, patient follow-up
 - Metrics to evaluate cost-savings/efficacy/outcomes
 - **Crisis Training**
 - Ambulance, police, first responders training for de-escalation, telehealth, patient evaluation
 - **Crisis Teams**
 - Telehealth consults
 - Mobile response paraprofessional
 - 80–100 paraprofessionals - social workers
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-

Gaps in Current Mental Health System



Mental Health and Substance Abuse Continuum of Care

ARPA Investment



**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 36 OF ACT 152 OF 2024**

C.4

Agency: DPS - Division of Commission on Law Enforcement Standards & Training Business Area Code: 0950

Program Title: Commission on Law Enforcement Standards & Training Constructin and Equipment Upgrades

Granting Organization: American Rescue Plan Act of 2021 CFDA #: State Fiscal Recovery Funds

Effective Date of Authorization: Beginning: 9/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
The Department of Public Safety – Division of Commission on Law Enforcement Standards and Training (CLEST) is requesting to reallocate \$940,000 in ARPA funding within its current ARPA projects that was approved during the September 2023 PEER meeting. CLEST is currently in the planning and design phase of the Camden Campus and Northwest Campus upgrades project. The Camden project is updating/renovating the current facility that dates back to 1969, renovating existing student barracks and adding a new covering to the existing firing range. The Northwest Arkansas Campus renovation is constructing a new training facility and adding a covering to the existing firing range.

During the planning and design process there have been indicators that one project is overfunded, and the other project is underfunded. We believe both projects can be completed within the funds allocated.

American Rescue Plan Act Program Funding

Func. Area: SFTY Fund Code: FRP9500 Direct Funding: _____
Funds Center: BW2 Internal Order/WBS Element: _____ State: X
Continuation: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other:	
Total	\$ -

Anticipated Duration of Federal Funds: 12/31/26

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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  9/30/2024 Robert Brech 10/03/24
Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

dy 9/30/2024



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

September 27, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Commission on Law Enforcement Standards and Training (CLEST) is requesting a re-allocation of the American Rescue Plan Act of 2021 (ARPA) to address the following requests:

Camden Campus	940,000	Updating/renovating the current facility that dates back to 1969, renovating existing student barracks and adding a new covering to the existing firing range
Northwest Campus	(940,000)	constructing a new training facility and adding a covering to the existing firing range

CLEST is currently in the planning and design phase of the Camden Campus and Northwest Campus upgrades project. During the planning and design process there have been indicators that one project is overfunded, and the other project is underfunded. We believe both projects can be completed within the funds allocated and obligations made by the December 31, 2024 deadline.

Your consideration in this reallocation is greatly appreciated.

Sincerely,

Colonel Mike A. Hagar
Secretary