



STATE OF ARKANSAS
**Department of Finance
and Administration**

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September 4, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Carry Forward Unexpended Balance of Funding Request

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached FY24 Carry Forward Unexpended Balance of Funding requests that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson
Cabinet Secretary

Attachment(s)

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: County Aid, Treasurer of State

Program: General Revenue to Counties

Act #: 62

Section(s) #: 12

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0074

Funds Center: 073

Fund: MLC

Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward is expected.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds were distributed in FY2024.

Chris Villines
Director

08-05-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Municipal Aid, Treasurer of State

Program: General Revenue to Cities

Act #: 62

Section(s) #: 12

Estimated Carry Forward Amount \$ 9,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0076

Funds Center: 034

Fund: MLM

Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

\$9,000 carry forward is expected.

Actual Funding Carry Forward Amount \$ 9,023.00

Current status of carry forward funding:

\$2,766.61 is for previously outlawed warrants that have not yet been processed through the claims commission, and \$6,256.35 are for funds that were withheld for the Worker's Compensation Penalty.

Mark Hayes
Director

08-05-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: University of Arkansas for Medical Sciences

Program: Poison & Drug Information Center & Disease Management

Act #: 875 of 2023

Section(s) #: 10, 15, 37

Estimated Carry Forward Amount \$ 0.00

Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150

Funds Center: 1UV

Fund: HUA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount

\$ 0.00

Current status of carry forward funding:

Expensed in FY24

Dr. Cam Patterson
Chancellor

05-16-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-CA/R/DV Commission-Child Abuse

Act #: 875 of 2023

Section(s) #: 13, 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 38E

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY24

Dr. Cam Patterson
Chancellor

05-16-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: University of Arkansas for Medical Sciences

Program: Operations-General Revenue

Act #: 875 of 2023

Section(s) #: 5, 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 429

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY24

Dr. Cam Patterson
Chancellor

05-16-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: University of Arkansas for Medical Sciences

Program: Rural Advanced Nursing

Act #: 875 of 2023

Section(s) #: 7, 37

Estimated Carry Forward Amount \$ 0.00

Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150

Funds Center: 461

Fund: HUA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount

\$ 0.00

Current status of carry forward funding:

Expensed in FY24

Dr. Cam Patterson
Chancellor

05-16-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: University of Arkansas for Medical Sciences

Program: Rural Medical Practice

Act #: 875 of 2023 Section(s) #: 8, 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150 Funds Center: 464 Fund: HUA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY24

Dr. Cam Patterson
Chancellor

05-16-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: University of Arkansas for Medical Sciences

Program: UAMS Healthcare Initiative

Act #: 875 of 2023

Section(s) #: 16, 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 59P

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY24

Dr. Cam Patterson
Chancellor

05-16-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Colorectal Cancer

Act #: 875 of 2023

Section(s) #: 19, 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 59Q

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY24

Dr. Cam Patterson
Chancellor

05-16-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Psychiatric Research Institute

Act #: 875 of 2023

Section(s) #: 14, 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 83C

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY24

Dr. Cam Patterson
Chancellor

05-16-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Cord Blood Initiative

Act #: 875 of 2023

Section(s) #: 18, 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 86R

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY24

Dr. Cam Patterson
Chancellor

05-16-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Sickle Cell Initiative

Act #: 875 of 2023

Section(s) #: 20, 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 86S

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY24

Dr. Cam Patterson
Chancellor

05-16-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: University of Arkansas for Medical Sciences

Program: Inst for Rural Health Transformation

Act #: 875 of 2023

Section(s) #: 26, 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: BB3

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY24

Dr. Cam Patterson
Chancellor

05-16-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: University of Arkansas for Medical Sciences

Program: Arkansas Center for Health Improvement

Act #: 875 of 2023

Section(s) #: 21, 37

Estimated Carry Forward Amount \$ 0.00

Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150

Funds Center: M78

Fund: HUA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount

\$ 0.00

Current status of carry forward funding:

Expensed in FY24

Dr. Cam Patterson
Chancellor

05-16-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: State Board of Election Commissioners

Program: Election Expenses

Act #: 491 Section(s) #: 4 & 6

Estimated Carry Forward Amount \$ 3,800,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0232 Funds Center: 581 Fund: HUA Functional Area: PROF

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

To cover the cost of Election Expenses.

Actual Funding Carry Forward Amount \$ 3,906,165.00

Current status of carry forward funding:

Funds will be expended in FY25.

Chris Madison
Director

08-05-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Agriculture - Arkansas Natural Resources Commission

Program: Water Quality Implementation

Act #: 571 OF 2023 Section(s) #: 26 & 27

Estimated Carry Forward Amount \$ 60,000.00 Funding Source: HUA

Accounting Information:

Business Area: 0455 Funds Center: 2RG Fund: HUA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Special Language authorizes the carry forward of funds to support the amount of obligated grants certified by the agency for Matching Grants and Water Quality Technicians in the Water Quality Plan Implementation appropriation.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds were expensed.

Wes Ward
Secretary

07-22-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: DTSS - Geographic Information Systems Division

Program: Geographic Information Systems

Act #: 74 of 2023

Section(s) #: 5

Estimated Carry Forward Amount \$ 13,068.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0472

Funds Center: 56Y

Fund: HUA

Functional Area: ADMN

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Funds will be used to support the operation and maintenance of the Arkansas Spatial Data Infrastructure, creating, updating, maintaining and disseminating framework spatial data as defined by Arkansas Code 15-21-502.

Actual Funding Carry Forward Amount \$ 106,823.00

Current status of carry forward funding:

The carry forward amount is budgeted in Fiscal Year 2025 to support operations.

Leslie Fiskin
Secretary

07-23-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Corrections - Division of Correction

Program: Inmate Care & Custody

Act #: 890 of 2023

Section(s) #: 41

Estimated Carry Forward Amount \$ 906,175.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0480

Funds Center: 509

Fund: HCA

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Any unexpended balance of funds authorized in this Act for guaranteed energy, maintenance, and operational savings generated through energy usage, solar power, waste management, water conservation, and similar efficiency efforts on June 30 2023 shall be carried forward and made available for the same purpose for the fiscal year ending June 30 2024. Any realized savings and expenditures shall be reported to the Arkansas Legislative Council or Joint Budget Committee no later than 30 days prior to the time the Agency presents its budget request to the Legislative Council/Joint Budget Committee. This authority the reinvestment of guaranteed savings for future and existing energy conservation projects. The provisions of this section shall be in effect from July 1 2024 through June 30 2025.

Actual Funding Carry Forward Amount \$ 906,175.00

Current status of carry forward funding:

Entegrity issued a reporting showing a breakdown of energy savings from solar power, waste management and water conservation. The agency plans to sue those savings for future energy savings projects.

Lindsay Wallace
Secretary

07-15-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Education-General Education

Program: State Operations

Act #: 871 of 23

Section(s) #: 6 & 25

Estimated Carry Forward Amount \$ 3,732,362.00 Funding Source: General Revenue, EETF, Educ Adequacy

Accounting Information:

Business Area: 0500

Funds Center: 620

Fund: EGA

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY25 to maintain the current budget level.

Actual Funding Carry Forward Amount \$ 5,526,078.00

Current status of carry forward funding:

These funds will be used in FY25 to maintain the current budget level.

Jacob Oliva
Secretary

08-14-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Education-General Education

Program: School Safety Grants

Act #: 871 of 23

Section(s) #: 23 & 25

Estimated Carry Forward Amount \$ 11,394,140.00 Funding Source: Restricted Reserve

Accounting Information:

Business Area: 0500

Funds Center: AY6

Fund: EGA

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY25 to maintain the current budget level.

Actual Funding Carry Forward Amount \$ 10,379,046.00

Current status of carry forward funding:

These funds will be used in FY25 to maintain the current budget level.

Jacob Oliva
Secretary

08-14-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Education-General Education

Program: Save the Children

Act #: 871 of 23

Section(s) #: 22 & 25

Estimated Carry Forward Amount \$ 500,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0500

Funds Center: E84

Fund: EGA

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY25 to maintain the current budget level.

Actual Funding Carry Forward Amount \$ 500,000.00

Current status of carry forward funding:

These funds will be used in FY25 to maintain the current budget level.

Jacob Oliva
Secretary

08-14-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Education-General Education

Program: Arkansas Better Chance Program

Act #: 871 of 23

Section(s) #: 18 & 25

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0500

Funds Center: Z17

Fund: EGA

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Funds are expected to be fully utilized in FY24.

Actual Funding Carry Forward Amount \$ 582,272.00

Current status of carry forward funding:

These funds will be used in FY25 to maintain the current budget level.

Jacob Oliva
Secretary

08-14-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Education-Public School Fund

Program: Better Chance Program

Act #: 572 of 23

Section(s) #: 1 & 18

Estimated Carry Forward Amount \$ 1,972,938.00

Funding Source: General Revenue, EETF, TANF

Accounting Information:

Business Area: 0500

Funds Center: 652

Fund: JAA

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The Department of Education is required to carryforward any unexpended balance of funds remaining on June 30, 2024 to be used for the Arkansas Better Chance for School Success Program. These funds will be used in FY25 to maintain the current budget level.

Actual Funding Carry Forward Amount

\$ 1,512,359.00

Current status of carry forward funding:

These funds will be used in FY25 to maintain the current budget level.

Jacob Oliva
Secretary

08-14-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Education-Public School Fund

Program: R.I.S.E. Arkansas

Act #: 572 of 23 Section(s) #: 1 & 6

Estimated Carry Forward Amount \$ 250,359.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0500 Funds Center: V38 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The Department is required to carryforward any unexpended balance of funds remaining on June 30, 2024 to be used for the R.I.S.E. Program. These funds will be used in FY25 to maintain the current budget level.

Actual Funding Carry Forward Amount \$ 10,480.00

Current status of carry forward funding:

These funds will be used in FY25 to maintain the current budget level.

Jacob Oliva
Secretary

08-14-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Education - Arkansas School for the Blind

Program: School for the Blind-State Operations

Act #: 17 of 24

Section(s) #: 3 & 17

Estimated Carry Forward Amount \$ 900,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0510

Funds Center: 076

Fund: ESA

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY25 maintenance projects, renovations and updates for safety, and infrastructure updates.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Jacob Oliva
Secretary

05-30-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Education - Arkansas School for the Deaf

Program: School for the Deaf-State Operations

Act #: 17 of 24

Section(s) #: 10 & 21

Estimated Carry Forward Amount \$ 354,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0513

Funds Center: 056

Fund: EVA

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY25 maintenance projects, renovations and updates for safety, and infrastructure updates.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Jacob Oliva
Secretary

05-30-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Education - Arkansas State Library

Program: Library-State Operations

Act #: 57 of 24

Section(s) #: 3 & 9

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0519

Funds Center: 054

Fund: EPA

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

All funds expensed in FY24.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Jacob Oliva
Secretary

05-30-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Health

Program: Trauma System

Act #: 565 of 2023 Section(s) #: 8, 19

Estimated Carry Forward Amount \$ 10,513,318.00 Funding Source: General Revenue / Tobacco Tax

Accounting Information:

Business Area: 0645 Funds Center: 59T Fund: BAA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Funds will be used to support expenses authorized in the Act.

Actual Funding Carry Forward Amount \$ 5,816,704.00

Current status of carry forward funding:

The Arkansas Department of Health anticipates additions to the Trauma System and additional funding support for stroke/stemi and injury prevention programs.

Renee Mallory
Secretary

07-17-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Health - Health Services Permit Agency

Program: Health Serv Permit Agency-State

Act #: 24 of 2023

Section(s) #: 2, 3

Estimated Carry Forward Amount \$ 91,126.00 Funding Source: Special Revenue

Accounting Information:

Business Area: 0665

Funds Center: 844

Fund: HUA

Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Funds are necessary for the operations of the agency. The funds are generated from fines and fees collected pursuant to A.C.A. 20-8-108 and deposited into the Miscellaneous Agencies Fund.

Actual Funding Carry Forward Amount \$ 66,509.00

Current status of carry forward funding:

Funds are necessary for the operations of the agency.

Renee Mallory
Secretary

07-19-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Human Services-Aging, Adult & Behavioral Health

Program: DHS-Grants Paying Account

Act #: 121 Section(s) #: 20

Estimated Carry Forward Amount \$ 500,000.00 Funding Source: General Revenue DFA Second Sweep

Accounting Information:

Business Area: 0710 Funds Center: 898 Fund: PWE Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Per Act 121 Section 20 the Chief Fiscal Officer of the State shall cause to be transferred on his or her books and those of the State Treasurer and Auditor of the State the balance of unobligated general revenue funds remaining in the Fund or Funds Accounts and the corresponding paying account as determined by the Chief Fiscal Officer of the State to the Division of Aging, Adult, and Behavioral Health Services paying account to be used exclusively for the disbursement of funds for Senior Citizen Centers in the amount of recouped and recovered general revenue not to exceed five hundred thousand dollars (\$500,000)

Actual Funding Carry Forward Amount \$ 500,000.00

Current status of carry forward funding:

Many senior citizen centers are open a limited number of days each week due to funding shortages. These funds will enable the division to increase grant funds to help with the shortages.

Kristi Putnam
Secretary

05-24-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Human Services-Aging, Adult & Behavioral Health

Program: Community Based Crisis Intervention

Act #: 121 Section(s) #: 16

Estimated Carry Forward Amount \$ 5,000,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0710 Funds Center: V43 Fund: DBA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Per Act 121 section 16 any unexpended balance of funds allocated for Community Based Crisis Intervention in the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services from the Behavioral Health Services Fund Account which remains at the close of each state fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law.

Actual Funding Carry Forward Amount \$ 602,296.00

Current status of carry forward funding:

The carry forward balance will provide for continued operations of the Community Based Crisis Intervention units.

Kristi Putnam
Secretary

08-07-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Military Affairs Grant Program

Act #: 605 of 2023 Section(s) #: 13 & 50

Estimated Carry Forward Amount \$ 750,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: 2SKA Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Pursuant to law, unexpended balances shall be carried forward to the next fiscal year to be used for the same intent and purposes as set forth by law.

Actual Funding Carry Forward Amount \$ 750,000.00

Current status of carry forward funding:

All programs are ongoing or monies have otherwise been committed for the Military Affairs Grant Program of the Arkansas Economic Development Commission.

Hugh McDonald
Secretary

08-26-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Industry Training-49

Act #: 605 of 2023 Section(s) #: 13 & 43

Estimated Carry Forward Amount \$ 1,714,800.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: 2SKT Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Pursuant to law, unexpended balances shall be carried forward for the same intent and purpose as projects are ongoing and cross fiscal years.

Actual Funding Carry Forward Amount \$ 1,714,800.00

Current status of carry forward funding:

Training projects are ongoing or monies have otherwise been committed for the Industry Training Program of the Arkansas Economic Development Commission.

Hugh McDonald
Secretary

08-26-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Acceleration Fund Programs - GR

Act #: 605 of 2023 Section(s) #: 20 & 52

Estimated Carry Forward Amount \$ 8,465,259.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: U11A Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Pursuant to law, fund balances of the Arkansas Acceleration Fund Program line item shall be carried forward to be used for the next year for the same intent and purposes.

Actual Funding Carry Forward Amount \$ 8,800,023.00

Current status of carry forward funding:

Programs are ongoing or monies have otherwise been committed in support of the Arkansas Acceleration Fund Program for Economic Stimulus programs of the Arkansas Economic Development Commission.

Hugh McDonald
Secretary

08-26-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Technology Development

Act #: 605 of 2023 Section(s) #: 20 & 45

Estimated Carry Forward Amount \$ 150,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: U11T Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The Division of Science and Technology is authorized to carryforward an amount up to \$150K of any obligated or unexpended funds in the Technology Development line item to the following fiscal year to be used for basic applied research grants.

Actual Funding Carry Forward Amount \$ 150,000.00

Current status of carry forward funding:

Projects are ongoing or monies are otherwise committed for Technology Development grants.

Hugh McDonald
Secretary

08-26-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of the Military

Program: General Operations

Act #: 284 of 2023

Section(s) #: 5 & 22

Estimated Carry Forward Amount \$ 200,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0975

Funds Center: 268

Fund: HMD

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

This may represent the balance we incur from unexpected issues with on going projects.

Actual Funding Carry Forward Amount \$ 1,038,952.00

Current status of carry forward funding:

The carry forward amount is budget in FY25 to help maintain operations on Camp Robinson

Brigadier General Olen Chad Bridges
Secretary

08-21-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of the Military

Program: Military Call-up and Court Martial

Act #: 284 of 2023

Section(s) #: 7 & 22

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0975

Funds Center: 269

Fund: HMD

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

All General Revenue will be expensed in FY24

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All General Revenue was expensed.

Brigadier General Olen Chad Bridges
Secretary

08-14-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of the Military

Program: AR National Guard Youth Challenge Program

Act #: 284 of 2023

Section(s) #: 6 & 22

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0975

Funds Center: 577

Fund: HMD

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

All General Revenue will be expensed in FY24.

Actual Funding Carry Forward Amount \$ 135,525.00

Current status of carry forward funding:

The carry forward amount is budget in FY25 to help maintain operations on Camp Robinson

Brigadier General Olen Chad Bridges
Secretary

08-14-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Corrections - Administration and Shared Services

Program: County Jail Reimbursement

Act #: 890 of 2023 Section(s) #: 35

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 9903 Funds Center: E68 Fund: MCJ Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The carryforward balance of County Jail Reimbursement

Actual Funding Carry Forward Amount \$ 208.00

Current status of carry forward funding:

There is no carry forward for this fiscal year.

Lindsay Wallace
Secretary

07-17-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2024 TO FISCAL YEAR 2025**

Agency: Department of Military - Administration and Shared Services

Program: Department of the Military

Act #: 284 of 2023

Section(s) #: 2 & 22

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 9911

Funds Center: Z47

Fund: HMD

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

All General Revenue will be expensed in FY24.

Actual Funding Carry Forward Amount \$ 52.00

Current status of carry forward funding:

The carry forward amount is budget in FY25 to help maintain operations on Camp Robinson

Brigadier General Olen Chad Bridges
Secretary

08-14-2024
Date