



STATE OF ARKANSAS
**Department of Finance
and Administration**

H
OFFICE OF BUDGET
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September 5, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY25 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to be 'JLH', written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Commerce- Office of Skills Development - State Apprentice Expansion Formula Grant (SAEF)	The program has received additional grant funding to continue expanding registered apprenticeship as a workforce development strategy supporting businesses operating in Arkansas. OSD is tasked with overseeing a comprehensive apprenticeship office for the state of Arkansas and part of that mission includes creating opportunities to expand registered apprenticeship in existing programs and in new occupations and sectors. Since 2015, we have witnessed a significant increase in registered apprenticeship activity with increases in the total number of companies, Arkansans, and program sponsors getting involved in apprenticeship. The funds associated with the federal grant allow us to invest in the following areas: 1) External partners through sub-awards and Professional Fees, 2) Registered Apprenticeship Database, 3) Pre-Apprenticeship Database, 4) Apprenticeship Summit during National Apprenticeship Week.	\$618,250	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY25	100	0	0	100
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0
		FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 8-12-2024 Grant ID 17.285 Legislative Review Date: _____
 Agency: Commerce - Office of Skills Development Program Title: State Apprentice Expansion Formula Grant (SAEF)
 Granting Organization: US Department of Labor Grant #: 23A60AP00023
 Effective Date of Authorization: _____ Beginning: 7/01/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The program has received additional grant funding to continue expanding registered apprenticeship as a workforce development strategy supporting businesses operating in Arkansas. OSD is tasked with overseeing a comprehensive apprenticeship office for the state of Arkansas and part of that mission includes creating opportunities to expand registered apprenticeship in existing programs and in new occupations and sectors. Since 2015, we have witnessed a significant increase in registered apprenticeship activity with increases in the total number of companies, Arkansans, and program sponsors getting involved in apprenticeship. The funds associated with the federal grant allow us to invest in the following areas: 1) External partners through sub-awards and Professional Fees 2) Registered Apprenticeship Database 3) Pre-Apprenticeship Database 4) Apprenticeship Summit during National Apprenticeship Week

Project-Grant Funding

Business Area Code: 9902
 Funds Center Code: BJ8
 Fund Code: FAE0200
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: x
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: 590:00:46	618,250.00			618,250.00
Other:				-
Total	\$ 618,250.00	\$ -	\$ -	\$ 618,250.00

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%
FY29				0%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 6/30/2025

DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Jody Warts* 8/15/24
 Agency Secretary/Director Date Robert Brech 09/04/24
 Office of Budget Date Office of Personnel Mgmt Date
Pete Caubbe 8/15/24