



STATE OF ARKANSAS
**Department of Finance
and Administration**

D
OFFICE OF BUDGET
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September 5, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 25 Infrastructure Investment & Jobs Act of 2021

Dear Co-Chairs:

Pursuant to Section 37 (01) of Act 152 of 2024, I am forwarding the attached Infrastructure and Investment and Jobs Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Department of Transportation – Federal-aid highways, highway safety program, and transit programs \$280,000,000
- Department of Energy & Environment – Division of Environmental Quality – Arkansas Water Quality Management Planning \$165,105
- Department of Energy & Environment – Oil and Gas Commission – National Geological and Geophysical Data Preservation Program – Plan Change Only \$0

Sincerely,

James L. Hudson
Secretary

Attachment(s)

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
 SECTION 37 OF ACT 152 OF 2024**

D.1

Agency: Arkansas Department of Transportation Business Area Code: 0090
 Program Title: Infrastructure Investment and Jobs Act
 Granting Organization: Federal Funds CFDA #: 20.205
 Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 An act to authorize funds for Federal-aid highways, highway safety, and transit programs for other purposes.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: TRAN Fund Code: FII0900 Continuation of Existing Program: _____
 Funds Center: AJ8 Internal Order/WBS Element: IJAARDT Change in Existing Program: X
 New Program: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: 590:00:46	280,000,000
Other:	
Total	\$ 280,000,000

Anticipated Duration of Federal Funds: Continual

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DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Levi H. Judon*
 Cabinet Secretary/Agency Director Date 8/6/24

Robert Brech 09/04/24
 Office of Budget Date ds 8/6/24

Office of Personnel Mgmt Date

ARKANSAS STATE HIGHWAY COMMISSION

DALTON A. "ALEC" FARMER, JR.
CHAIRMAN
JONESBORO

PHILIP TALDO
VICE CHAIRMAN
SPRINGDALE

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LITTLE ROCK

DAVID M. HAAK
TEXARKANA

LORIE H. TUDOR, P.E.
DIRECTOR

August 5, 2024

Jim Hudson, DFA Secretary
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72203-3278

RE: Infrastructure Investment and Jobs Act Program Funding

Dear Secretary Hudson:

The Arkansas Department of Transportation is requesting appropriation under the department of Finance and Administration's Disbursing Officer Act 152 of 2024, Section 37. We have included the request for the Second Quarter of the State Fiscal Year 2025. The request is detailed in the enclosures.

We respectfully request approval of these appropriations. We appreciate your consideration of this matter.

Sincerely,

A handwritten signature in blue ink that reads "Lorie H. Tudor". The signature is fluid and cursive.

Lorie H. Tudor, P.E.
Director

c: Highway Commission
Chief Engineer – Preconstruction
Chief – Administration
Assistant Chief Engineer – Program Delivery
Assistant Chief – Administration
Fiscal Services
Program Management
Public Information
DFA Office of Budget, Devin Shaw
Arkansas Legislative Research, Billy Parrish

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM Quarterly Appropriation Summary

Department Arkansas Department of Transportation

Fund	Arkansas Department of Transportation		
Charter Title	Expenditures		
		October - December 2024 Request	
Infrastructure Investment & Jobs Act Program Funding Miscellaneous Commitment Item #46		280,000,000	
Grand Total	\$ -	\$ 280,000,000	\$ -

Fund Sources			
Fund Balances			
Federal Funds		280,000,000	
Total Funding		280,000,000	
Excess Appro./(Funding)		-	
		\$ 280,000,000	

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
 SECTION 37 OF ACT 152 OF 2024**

D.2

Agency: AR Division of Environmental Quality Business Area Code: 0930

Program Title: AR Water Quality Mgmt. Planning, CWA 604(b)

Granting Organization: EPA CFDA #: 66.454

Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 Prior to the Infrastructure Investment and Jobs Act (IIJA), funding for the 604(b) program averaged approximately \$105,000/per year. IIJA reduced the amount to \$54,000; however, additional funds were available through the 604(b) grant under terms provided in the IIJA. Section 2.A of the Guidance Memorandum for 604(b) grant funds allows for states to use additional 604(b) funds provided by IIJA to support activities already identified in past work plans that would be impacted by the reduction in the base allotments. This year's base funding of \$54,000 is not sufficient to cover the consumables cost of analyzing the samples that are included in this project, which has been ongoing over the past twenty-plus years, and that we intend to continue for years to come. This project is vital to the State of Arkansas and its effort to monitor ambient waters, surface waters, and lakes across the entire State.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: COMM Fund Code: FII9303 Continuation of Existing Program:
 Funds Center: BB8 Internal Order/WBS Element: J.0930.10251-25 Change in Existing Program: X
 New Program:

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	82,105
Conference & Travel Expenses	3,000
Professional Fees	
Capital Outlay	80,000
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other:	
Total	\$ 165,105

Anticipated Duration of Federal Funds: 6/30/2025

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DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  8/9/24 Robert Brech 09/04/24
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

Attachment 1 - Project Description

This agreement is to fund the State of Arkansas' Water Quality Management Planning program to improve impaired water and protect unimpaired waters across the state by conducting planning that informs and supports implementation of Clean Water Act programs. In accordance with Clean Water Act section 205(j)(3), unless a waiver request is approved by EPA, the recipient will jointly develop workplans with and provide at least 40% of this award to regional or interstate watershed management planning agencies. Arkansas did not receive any proposals from any of the regional or interstate watershed management planning agencies and the Governor has requested all funds be given to the Arkansas Department of Energy and Environment – Division of Environmental Quality This agreement is supported by funding provided under the Infrastructure Investment and Jobs Act (IIJA) (PL 117-58).

The activities to be performed include the following water quality management planning activities: 1. Generate defensible, quality data to facilitate appropriate decision making on critical water quality issues including, but not limited to: a. Developing Total Maximum Daily Loads (TMDL); b. Developing water quality standards; c. Revising water quality standards; and d. Generating the integrated report [305(b) report and 303(d) list]. 2. Evaluate EE-DEQ's most current List of Impaired Surface Waters [303(d) List] to identify waters and stream segments that are lacking current water quality data. Waters and stream segments will be determined to be lacking current water quality data if water quality data is not available for those waters or stream segments within the last five calendar years. Using this evaluation in conjunction with Environmental Justice indices, EE-DEQ will develop a plan to sample those identified waters and stream segments and analyze the samples for water quality parameters to obtain updated water quality data for those waters and stream segments, beginning with those waters and stream segments located in counties with multiple Environmental Justice factors that are greater than or equal to the State or federal average for that respective factor. 3. Evaluate the location of EE-DEQ's current ambient water quality monitoring stations using the Environmental Justice indices and identify areas of Environmental Justice concern in which additional ambient water quality monitoring may be implemented to ensure equitable and fair access to any benefits of the ambient water quality monitoring program. 4. Develop a Watershed Characterization Study for lead in the Upper Bayou Bartholomew watershed in Pine Bluff, Arkansas and begin sampling and analysis to identify point and nonpoint lead loading sources and characterize lead levels within the watershed. 5. Create a plan to identify and evaluate potential source contributors of PFAS and PFOS, emerging contaminants of concern, and sample surface waters, as identified during the source contributor evaluation, to determine the extent of PFAS and PFOS in Arkansas's surface waters. The deliverables to be provided under this agreement are: semi annual and final project reports. The expected outcomes resulting from these efforts include restoring Arkansas' impaired waters and protecting healthy waters. The intended beneficiaries are the residents of the State of Arkansas. No subawards are included in this assistance agreement.

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
 SECTION 37 OF ACT 152 OF 2024**

D.3

Agency: Office of State Geologist Business Area Code: 0440
 Program Title: National Geological and Geophysical Data Preservation Program
 Granting Organization: US Geological Survey CFDA #: 15.814 - Data Pres Prog
 Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 The Office of the State Geologist requests a reallocation from Regular Salaries and Personal Services Matching to Extra Help. The purpose of this grant is to map (geologically) in an area of the state that contains zinc, which is a critical mineral to our nation's continuing welfare.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: COMM Fund Code: FII4401 Continuation of Existing Program: _____
 Funds Center: BY4 Internal Order/WBS Element: G23AC00460 Change in Existing Program: X
 New Program: _____

	Program Funding Amount
Regular Salaries	(53,704)
Extra Help	92,723
Personal Services Matching	(39,019)
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other:	
Total	\$ (0)

Anticipated Duration of Federal Funds: Through June 30, 2026

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  8/14/24 Robert Brech 09/04/24
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

OFFICE OF THE STATE GEOLOGIST
MFGs Narrative – September PEER

G23AC00460 Earth Mapping Resources Initiative

Purpose of Grant (IIJA):

Agency request reallocations to Extra Help. The purpose of this grant is to map (geologically) in an area of the state that contains zinc, which is a critical mineral to our nation's continuing welfare. The grant was awarded after the agency's budget was approved. The extra help salary line item was not included on the original MFG or the continuation (which was recently submitted) therefore it is added here.

Extra help = \$92,723.35