SUPPLEMENTAL AGENDA

Suspension of the Rules Request ALC/Performance Evaluation and Expenditure Review (PEER) Subcommittee Monday, August 19, 2024 10:00 a.m. - Room A, MAC

- A. Various Temporary Appropriation Request
 - 1. Department of Agriculture
 - 2. Public Defender Commission



OFFICE OF BUDGET

1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278

Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

August 16, 2024

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: Supplemental Items

Dear Co-Chairs:

I respectfully request suspension of the rules by the committee for review of the items on the attached pages. These items were received after the deadline for submission to your Performance Evaluation and Expenditure Review Committee, but we are requesting inclusion in this month's review.

Sincerely,

James L. Hudson Cabinet Secretary

Attachment(s)



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Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 25 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 152 of 2024, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2025 that have received my approval as Chief Fiscal Officer of the State.

James L. Hudson

Secretary

Sincerely

Attachment(s)

ARKANSAS DEPARTMENT OF AGRICULTURE



1 Natural Resources Drive, Little Rock, AR 72205 agriculture.arkansas.gov (501) 225-1598



August 16, 2024

FA: COMM jmoore

Secretary Jim Hudson Arkansas Department of Finance and Administration 1509 West Seventh Street Little Rock, AR 72201

RE: Various Temporary Appropriation Request

Dear Secretary Hudson:

The Arkansas Department of Agriculture respectfully requests your approval for one-time, temporary appropriation in the amount of \$54,000 for FY2025 to provide funding to the North Central District Fair. This request will be funded through General Revenue. However, due to a budget adjustment, there will be no increase in General Revenue.

Business Area: 0400 Functional Area: COMM

Fund Center: E87 Fund: MFA0600

Commitment Item: 510:00:04

I appreciate your consideration of this request and hope you will let me know if additional information is needed.

Respectfully,

Wesley W. Ward

Secretary of Agriculture

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State of Arkansas

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Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 25 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 152 of 2024, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2025 that have received my approval as Chief Fiscal Officer of the State.

My approval of the request is provided with the understanding that the Executive Director of the Public Defender Commission will prepare a plan for reducing the case backlog and will meet monthly with the Governor's Office to report progress on that plan.

Sincerely,

James L. Hudson

Secretary

Attachment(s)

Arkansas Public Defender Commission

Capital, Conflicts Attorneys Jacqueline R. Wright Christopher Nebben Andrea C. Stokes T. Scott Brisendine Charlotte A. Bogan Jeff Chandler Brennan Dunham Tina Bowers Lee Daniel R. Feild Colleen Barnhill Kordsmeier



Appellate Attorney David R. Raupp

BA 0324 FC 530 Fund HSC3701 CI 501:00:01

August 16, 2024

Mr. Jim Hudson Chief Fiscal Officer State of Arkansas Department of Finance and Administration 1509 West 7th Street Little Rock, AR 72203-3278

RE: FY25 VTA Business Area 0324- Fund Center 0530-Fund HSC3701 Commitment Item (501:00:01)

Dear Mr. Hudson:

The Arkansas Public Defender Commission is requesting the sum of \$1.25 million to continue the employment of attorneys serving in a part-time capacity allowing Public Defender Offices across the state to continue to address a backlog of cases which originated as a result of the COVID-19 pandemic.

The funding for this request will come from State Central Services, Fund Center 530, Fund HSC37001, Commitment Item 501:00:01. Governor Sanders' office is fully aware of this request and has been actively involved for the past several months addressing the Commission's needs in this regard.

Please accept my appreciation for the work your office is performing on this request. If you have any questions, please contact me directly on my cell which I have provided to you today.

Sincerely,

Prepared and proofed:

/s/ Gregg E. Parrish

Gregg Parrish Executive Director Arkansas Public Defender Commission

GEP

Cc: Selby McCollett Cody Arnold Jessica Moore Devin Shaw Tracy Raney Cindy Witherell