



STATE OF ARKANSAS
**Department of Finance
and Administration**

J
OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

June 24, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: Items Approved on an Emergency Basis

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached items that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read 'JLH', written over a horizontal line.

James L. Hudson
Cabinet Secretary

JLH

Attachment(s)



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June 29, 2024

Mr. Daryl E. Bassett, Secretary
Arkansas Department of Labor and Licensing
500 West Capitol Ave, Suite 400
Little Rock, AR 72201

Dear Mr. Bassett:

This is to inform you that I have approved on an emergency basis a Budget Classification transfer request in the amount of \$300. The item will be presented at the next scheduled meeting of the Performance Evaluation and Expenditure Review Committee for appropriate action as required by law.

The transfer document has been submitted to the Office of Accounting for processing and you will be notified when the transfer is completed.

Sincerely,

James L. Hudson
Secretary
Department of Finance and Administration

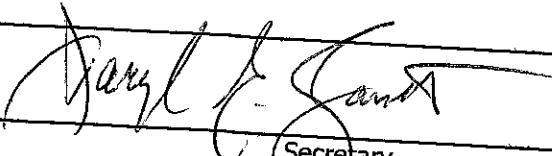
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2024**

Business Area: 0390 Business Area Title: Department of Labor and Licensing - Workers Compensation Commission
 Funds Center: 355 Funds Center Title: Workers Compensation Commission
 Fund: TJW0100 Fund Title: _____

Functional Area: HHS

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	1,305,495.00	688,880.95	502:00:02	TJW0100	300.00			
505:00:09 Conference & Travel Expenses	20000.00	2,587.25						
506:00:10 Professional Fees	241000.00	0.00						
512:00:11 Capital Outlay *	0.00	0.00						
509:00:12 Data Processing *	0.00	0.00				512:00:11	TJW0100	300.00

Reason for Transfer:
 AWCC needs to transfer \$207.76 to Capital Outlay for A required publication designated by DFA ACFR Unit as Capital Outlay (ASIS Asset #310000945-27).



 Secretary

Delana Hightower

 Budget Approval

 DFA IGS State Technology Planning
 (approval only needed if applicable ***)

Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 * For transfers requested during the month of July 2023 use the agency's fiscal year 2023 expenditures as of April 30, 2023 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2023 - May 2024, use the agency's fiscal year 2023 expenditures. For transfers requested during the month of June 2024 use the agency's fiscal year 2024 as of April 30, 2024.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

Revised 04/21/2023

Handwritten initials and date:
 TC
 6-24-24



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June 27, 2024

Alan McVey, Chief of Staff
Department of Finance and Administration
1515 W 7th Street, Suite 700
Little Rock, AR 72201

Dear Mr. McVey:

This is to inform you that I have approved on an emergency basis a Budget Classification transfer request in the amount of \$7,500 for FY2024. The item will be presented at the next scheduled meeting of the Performance Evaluation and Expenditure Review Committee for appropriate action as required by law.

The transfer document has been submitted to the Office of Accounting for processing and you will be notified when the transfer is completed.

Sincerely,

A handwritten signature in black ink, appearing to be 'JLH', written over a horizontal line.

James L. Hudson
Secretary

JLH:ds

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2024**


Business Area: 0490 Business Area Title: DFA - Assessment Coordination Division
 Funds Center: 258 Funds Center Title: Assessment Coord - Ad Valorem
 Fund: HUA4701 Fund Title: Ad Valorem Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$872,240	\$546,848	502:00:02		\$7,500			
505:00:09 Conference & Travel Expenses	\$49,869	\$43,749				505:00:09		\$7,500
506:00:10 Professional Fees	\$10,000	\$0						
512:00:11 Capital Outlay *	\$0							
509:00:12 Data Processing *	\$0							

Reason for Transfer:

To cover increased costs of conference related travel and also to cover the cost of airfare, conference, and seminar fees, etc. that must be paid in FY2024, when the travel occurs in FY2025.


Secretary


Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2023 use the agency's fiscal year 2023 expenditures as of April 30, 2023 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2023 - May 2024, use the agency's fiscal year 2023 expenditures. For transfers requested during the month of June 2024 use the agency's fiscal year 2024 as of April 30, 2024.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY24 - YEAR-END EMERGENCY APPROVAL**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0028	Prosecutor Coordinator	24		X	6/24/24	\$ 1,000.00	X	X	Additional appropriation in Personal Services Matching is needed due to FY24 Performance increases, EBD increases and other salary adjustments.
0440	DEE - Oil & Gas Commission	24		X	6/26/24	\$ 400.00	X	X	Additional appropriation in Personal Services Matching is needed due to FY24 Performance increases, EBD increases and other salary adjustments.
0995	DPS - Emergency Management	24		X	6/24/24	\$ 7,000.00	X	X	Additional appropriation in Regular Salaries is needed due to FY24 Performance increases, EBD increases and other salary adjustments.
			\$0.00			\$ 8,400.00			



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June 26, 2024

Sen. Terry Rice, Co-Chair
Rep. Jeff Wardlaw, Co-Chair
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

This is to inform you that I have approved on an emergency basis a Various Temporary Appropriation Transfer request in the amount of \$701,000. The item will be presented at the next scheduled meeting of Performance Evaluation and Expenditure Review Committee for appropriate action as required by law.

The transfer document has been submitted to the Office of Accounting for processing and you will be notified when the transfer is completed.

Sincerely,

A handwritten signature in black ink, appearing to be 'JL Hudson', written over a horizontal line.

James L. Hudson,
Secretary
Department of Finance and Administration

CC: Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation and Expenditure Review (PEER) Subcommittee



Division of Elementary and Secondary Education

Transforming Arkansas to lead the nation in student-focused education

0500
EDUC
CH

Jacob Oliva
Secretary

June 21, 2024

Stacy Smith
Deputy
Commissioner

Secretary Jim Hudson
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

State Board of
Education

Various Temporary Appropriation for State Agencies

Dr. Sarah Moore
Stuttgart
Chair

Secretary Hudson,

Kathy Rollins
Springdale
Vice-Chair

The Arkansas Division of Elementary and Secondary Education (DESE) Office of Early Childhood respectfully requests an emergency transfer of \$701,000 in appropriation from Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 796 of 2023. Funding for this request is provided by General Revenue set aside for the Childcare Grant Program.

Adrienne Woods
Rogers

This request will provide sufficient appropriation to pay operating expenditures as needed to meet the state match for federal early childhood grants.

Randy Henderson
Blytheville

The division has submitted a request for operating appropriation in FY25 and will include this change in the biennial budget to alleviate the emergency need in the future.

Lisa Hunter
White Hall

This appropriation is requested in the following line items:

Jeff Wood
Little Rock

Fund Center: BL6
Fund: ECG0100
Commitment Item: 502:00:02

Ken Bragg
Sheridan

Leigh Keener
Little Rock

Please contact me at 501-682-4256 if you require additional information.

Sincerely,

Greg Rogers
Chief Fiscal Officer, Department of Education

CR:LL