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OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086

August 8, 2024

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY25 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson

Secretary

Attachment(s)

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

E IN EXISTING PI	ROGRAM				State Technology Planning
				DFA - Chief	Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
nent of Health -	This funding will secure the program's sustainability and utilize the	\$1,990,595	0	X	Yes

1. Department of Health -Drug Monitoring Program

This funding will secure the program's sustainability and utilize the Harold Rogers Prescription Arkansas Prescription Drug Monitoring Program (AR PDMP) to better inform the public and healthcare providers of prescription trends in Arkansas. The specific objectives of this project are to increase the use of the AR PDMP by healthcare providers and dispensers, increase the accuracy of the data reported to the AR PDMP by dispensers, increase the public's knowledge of Arkansas prescription trends and increase healthcare providers' and dispensers' knowledge of individualized prescription trends. The funding will allow the program to cover the annual costs of the database, to devise and install a quarterly audit protocol, design and publish a prescription data dashboard for the public, automate the waiver process, provide education to healthcare providers, and develop and distribute individualized dispenser reports comparing dispensation metrics to regional/statewide averages.

Anticipated Duration of Federal Funds: September 30, 2025

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	6/5/2024	_		Grant ID: 15P	BJA-23-Gk	(-05234-PDMF	Legi	islative Rev	view Date:		
Agency:	Arkansas D	epartment o	f Health			Prog	gram Title: BJA	FY23 Haro	ld Rogers	PDMP	
Granting (Organization	: Dept. of Ju	stice/Office	e of Justice Pro	grams/Bur	eau of Justice	Assistance	Grant #	15PBJA-23	3-GK-05234-PE	
Effective [Date of Auth	orization:		Beginning:	7/	1/2024	Endin	g:	6/30,	/2025	
This fundi inform the of the AR increase individuali quarterly	ing will secue e public and a PDMP by I the public's ized prescrip audit protoc care provider	re the progr healthcare p nealthcare p knowledge btion trends. ol, design ar	ram's susta roviders of roviders ar of Arkans The funding publish	inability and u prescription tr nd dispensers, as prescription ng will allow to a prescription of	tilize the A ends in Arl increase t n trends a the progra data dashb	arkansas Preso kansas. The some the accuracy and increase m cover the loard for the p	o provide thoroug cription Drug Mo pecific objective of the data rep healthcare pro annual costs of public, automate s comparing disp	onitoring P s of this properties to to viders' and the datable the waive	rogram (A roject are t he AR PDI d dispense pase, to de er process,	to increase the MP by dispensers' knowledge evise and instance provide educa	
						- t F di					
Business /	Area Code:	06	45	Pro	oject-Gra	nt Funding					
	nter Code:	34	IP .				Continuation			X	
Fund Code Functiona	e: I Area Code:	PHD(Change in Ex New Program		gram:	diliA	
						-		2.542.5			
				New ral Funds		State ning Funds	Othe Matching			Project Total	
Dogular C	alarios		reac		Plate	iiig i unus	Placerning	Turius		578,4	
Regular S				578,464						370,5	
Extra Help											
Personal S	Services Mat	ching		184,860						184,8	
Operating	Expenses			747,305					-1	747,3	
Conference	ce & Travel E	xpenses		39,966						39,9	
Profession	nal Fees										
Capital Ou	utlay										
Data Proc	essing										
Grants an	d Aid (CI: 04	1)		440,000						440,0	
Other: ID											
Other:											
			.	1 000 505	.				\$	1 000 5	
Total			\$	1,990,595	\$		\$	-	>	1,990,5	
FY25 FY26	Fed 100%	leral		ding Percent State	ages Oth	er	Total 100% 0%	Т	wioa Won-Wia	deral Grant	
FY27							0%				
FY28 FY29							0%				
			- 1 July 1 1 1				A 4 1	1	/ \		
Anticipate	d Duration o	of Federal Fu	nds:	09/	30/2025		Miny	hua (<u></u>	6/19/2	
							Items requested compliance with State Technolog	for informat Technology	ion technolog Plans as subr	nitted to DFA IGS	
Positions Org	Pers	blished: (li	Cost	Position Position	Cmnt			Class	* ui	nclassified positions Line Item	
Unit	Area	SubArea	Center	Number	Item	Posi	tion Title	Code	Grade	Maximum 3	
										H. Comme	
			replace fe	deral funds w	hen such	funds expire	, unless approp	oriated by	the Gene	ral Assembly	
	d by the Gov										
Approved	by:		. ,								
Serral	Wh	1000 IN	6/6	24 Rob	ert Breci	h 08/07/2	24				
Agency Dire	ector		Date	Office	of Budget	Date	Offic	e of Person	nel Mamt	Date	

CRB 6/7/2024

DFA IGS
State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency Purpose of Grant & Funding Percentages

 Department of Health -Strengthening the Infrastructure, Workforce, and Data Processes for the Public Health System in Arkansas

This is for the non-ARPA portion of the CDC Public Health Infrastructure Grant (PHIG). With these funds, the Arkansas Department of Health (ADH) is embarking on a comprehensive initiative to advance data modernization activities within the organization. Recognizing the critical role of data in improving public health outcomes, the ADH Data Modernization Director will lead the assessment, planning, and implementation of data modernization activities based on the guidance provided by the PHIG. Additionally, improvements in several foundational infrastructure areas include bolstering and modernizing ADH processes, like upgrades to the room that holds many of the department's networked computer servers used for data storage, and upgrades to the ADH's electronic health records system. Further, efforts to onboard healthcare facilities to expedite disease surveillance data submissions, positioning the Department to be a better service provider and to be more responsive to changing circumstances, and equipping staff to be better prepared for changes. Several systems will be enhanced to further electronic documenting, processing and reporting: like the Arkansas Cancer Registry, and continuing electronic health record integration into the Prescription Drug Monitoring Program. Reaccreditation efforts will be supported and an expanded performance management system and dashboard will help ensure progress.

Anticipated Duration of Federal Funds: November 30, 2025

		DFA - Chief	Agency Request in
Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
\$3,719,165	0	X	Yes

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	6/4/2024	- /		Grant ID:	6NE11OI	E000049	_	Legisla	ative Re	view Date:		
Agency:	Arkansas D	epartment o	of Health			Progr	am Title:	Fitle: Strengthening the Infastructure, Workforce, & Data Processes for the Public Health System in Arkansas.				
Granting (Organization	:	Centers	for Disease C	ontrol and	Prevention			ses for Grant #		6NE11OE000	
Effective I	Date of Auth	orization:		Beginning:	7/	1/2024	_	Ending:			6/30/2025	
This is for on a compoutcomes, provided be the room of Further, efficient be more redocumential.	the non-ARPA prehensive inithe ADH Dat y the PHIG. A that holds ma forts to onboa esponsive to ng, processing	A portion of titiative to advice to any of the defend healthcard changing circe and reporting and reporting and reporting advice to advi	he CDC Pub vance data in tion Director mprovement partment's re e facilities to cumstances, ng: like the A	lic Health Infras modernization a will lead the as s in several foun networked comp expedite diseas and equipping Arkansas Cancer	tructure Gra ctivities with ssessment, p ndational info outer servers se surveilland staff to be I Registry, an	nin the organiza planning, and im rastructure areas used for data s te data submissi petter prepared	these fun tion. Reco plementat s include t storage, ar ons, positi for chang ectronic he	nds, the Appropriate of the Approximation of data bolstering and upgradioning the ges. Severalth reconstruction of the Approximation of	rkansas the critic ata mode and mode des to the departr ral syste rd integr	Department all role of dernization acodernizing Alme ADH's element to be a terms will be reation into the	ata in improvir ctivities based of DH processes, ectronic health a better service enhanced to for the Prescription	H) is embarking ng public health on the guidance like upgrades to records system. provider and to urther electronic Drug Monitoring
					Droject.	Grant Fundir						
Funds Cer Fund Cod	Area Code: nter Code: e: Il Area Code:	3 ⁴	645 4P 0000 HS	11	Project	Grant Fundi	Continu Change	uation of e in Existi rogram:		g Program: gram:	X	
- FO THE				New ral Funds		State ning Funds	Mate	Other ching Fu	inds		Project Total	
Regular S	alaries		reue	ar runus	Mattl	mig i uilus	Hat	.crimig ru			lotal	
Extra Help												
'	Services Mat	china										
1	Expenses	cilling		3,178,692								2 170 601
	•	vnoncoc		3,170,032								3,178,691
Profession	ce & Travel E	xperises		126 540								126 540
				136,549								136,549
Capital Ou	•			363,925								363,925
Data Proc												-
1	d Aid (CI: 04	1)	\$	40,000								40,000
Other: ID	С											-
Other:												
Total			\$	3,719,165	\$	-	\$		-	\$		3,719,165
	-			ding Percent	-					Type o	f Federal Gr	ant
FY25	100%	leral		State	Oth		Total 100%	7		WIOA		
FY26 FY27							0%	1		Non-WIA	X	
FY28			<u> </u>				0%	-				
Anticipate	d Duration o	of Federal Fu	ınds:	11/	30/2025		DEA 1G	S State To	echnolog	y Planning	<u> </u>	ate
							Items req	quested for	informat	ion technolog	y must be in com State Technolog	pliance with
				sition separate					CI		* unclass	ified positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Positi	on Title	7	Class Code	Grade	Line Item	Maximum *
								-				
State function of the Government of the Governme	nor.	e used to r	eplace fed			ds expire, unl		opriated	by the	General A	ssembly and	authorized by
Agency Dir	e///0	llor	Date	6/24 Rot	Sert Brece of Budget	Date	4	Office o	f Person	nel Mgmt	D	ate

CRB 6/10/2024

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

State Technology Planning Agency Request in DFA - Chief Purpose of Grant & **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) 0 Χ \$480,003 Yes

3. Department of Energy of Environmental Quality -

Agency

This grant will be used to fund the purchase of air monitoring equipment for and Environment - Division the expansion and enhancement of the state's air monitoring activities. Specifically, this funding will be used to replace aging equipment and invest Monitoring Network Grant in software and staff training to automate several data management and storage processes. This equipment includes several new air quality monitors and monitoring software. Additionally, DEQ will purchase monitors to serve as backup devices. In the event monitors at use in the field malfunction, this will allow staff to address data transmission issues in a timely manner, reducing data loss across the network. DEQ will purchase monitor-based data logger software that will communicate more effectively with existing databases and will automate data processing that is currently performed manually.

Funding Percentages Federal State Other

_		. odolai	Otato	00.	10141
	FY25	100	0	0	100
	FY26	0	0	0	0
	FY27	0	0	0	0
ĺ	FY28	0	0	0	0
	FY29	0	0	0	0

Total

Anticipated Duration of Federal Funds: June 30, 2025

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

FY25

Date:	06/04/202	4		Grant ID	5T-02F67	7701		Legislative R	eview Date:	
Agency:	AR	Division of	Environm	ental Quality		P	Program Title:	Monitoring	Network G	rant - IRA
Granting	Organization		US En	vironmental F	Protection A	gency		Grant :	#:5T-02	F67701
Effective	Date of Author	orization:		Beginning:	07/01/	2024	E	inding:	06/30/20	25
				nange: (include						
air monit training monitors monitors data loss	toring activity to automate and monit at use in the across the i	ties. Specif e several o oring soft e field mal network. D	fically, this data mana ware. Add function, to EQ will pu	funding will agement and litionally, DEC this will allow	be used to storage pro Q will purch staff to add or-based da	replace ocesses. lase mo ress dat ta logge	aging equipment of the sequipment of the sequipm	nent and inventent includes The as backup The issues in a second in the comment The activities and the commenter in the co	est in softw several ne devices. timely man	of the state's are and staff w air quality In the event ner, reducing re effectively
				Pro	ject-Grant I	unding				
	Area Code:	093								
Funds Cer Fund Cod	nter Code:	2T						ation of Existin		
	al Area Code:	FYP0					New Pro	in Existing Pro gram:	gram:	X
			of the daylers and	New ral Funds		ate g Funds	Mate	Other ching Funds		roject Total
Regular S	Salaries									
Extra Help	р									
Personal :	Services Mato	ching								
Operating	Expenses			13,500						13,500
Conference	ce & Travel E	xpenses								
Profession	nal Fees									
Capital O	utlay			466,503	and the second second					466,503
Data Proc	essing									
	nd Aid (CI: 04									
Other: CI:	: 46 Indirect	Costs								
Other:										
Total			\$	480,003	\$		\$		\$	480,003
			Fun	ding Percent	ages			Ту	pe of Fede	ral Grant
FY25	Fede		S	State	Other		Total			
FY26	100	J%				_	100%		WIO	
FY27									Non-WIO	XX
FY28 FY29										
								gary:	Thou	
Anticipate	ed Duration of	f Federal Fu	unds:	Through 06	5/30/2025			1 80		07/18/24
							Items requ	State Technologiested for informa	tion technology	
_								with Technology nology Planning.	Plans as subm	itted to DFA IGS
Org	Pers	blished: (I	ist each po Cost	sition separat	ely) Cmnt			1 01	* unclass	ified positions only
Unit	Area	SubArea	Center	Number	Item	Р	osition Title	Class	Grade	Line Item Maximum *
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										1 1
			14 19							
State fun	ds will not b	e used to r	replace fed	eral funds wh	en such fun	ds expire	e, unless appr	opriated by t	ne General	Assembly and
Approved			1							
1,	80	278	7/3/2	Y Rot	ert Brech	08/0	7/24			
Agency Sec	cretary/Directo	r	Date		of Budget	Date		Office of Person	nel Mgmt	Date

H.4

DFA IGS

State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
 Department of Parks, Heritage and Tourism - Historic Preservation Fund Grants-in-Aid 	AHPP receives an annual formula grant from the National Park Service that covers operating and subgrant expenditures for its State Historic Preservation Office functions. The total amount of those grants have increased in recent years due to increases in Congressional appropriations	\$220,580	0	X	N/A
	to the program, requiring an increase in agency appropriation.	Funding Percentages	3		

	Federal	State	Other	Total
FY25	60	40	0	100
FY26	60	40	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2025

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

				A.C.A	. §19-7-5	01 ET S	EQ.						
Date:	6/14/2024	1		Grant ID:				-	Legislative	Rev	iew Date:		
Agency:	AR Departi	ment of Park	ks Heritage	and Tourism			Progra	am Title:	Historic Pre	serva	ation Fund	Grants-in-Aid	
Granting C	rganization	n:		Nati onal Pa	ırk Service				Gran	nt #:_	P24A	AF00325	
Effective D	ate of Auth	norization:		Beginning:		7/1/2024		E	nding:		6/30/2	025	
AHPP rece Historic Pr	ives an anr eservation	nual formula Office fund	grant from	ange: (include on the National e total amour on, requiring an i	attachment Park Servi at of those	s as neces ice that c e grants	sary to overs o have	provide the operating increased	and subgra	nt e	xpenditure		
				Pro	ect-Gran	t Fundin							
Business A	rea Code:		865		ject-draii	C i dildili	9						
Funds Cen Fund Code			44 1524						ition of Exist in Existing P				
	Area Code:		EC					New Pro		rogre	2111.	X	
				New		State			Other		Pr	roject	
				ral Funds		hing Fund	ls	Mate	thing Funds			Total	
Regular Sa	laries			87,632		5	8,421					146,053	
Extra Help			l L									-	
Personal S	ervices Mat	ching		32,948		2	1,965					54,913	
Operating	Expenses								-				
Conference	& Travel E	xpenses										-	
Professiona	l Fees											-	
Capital Out	lay											-	
Data Proce	ssing											-	
Grants and	Aid (CI: 04	1)		100,000		6	6,667				166,667		
Other:Pron	notional Ite	ms										-	
Other:					_					4		-	
Total			\$	220,580	\$	14	7,053	\$	-		\$	367,633	
	F. 1	l1		iding Percent	ages Oth		-	-4-1	•	Гуре	of Feder	al Grant	
FY25		leral)%		40%	Oth	ei		otal 00%			WIOA		
FY26 FY27	60)%		10%				100% 0% Non-WI			Non-WIOA	Y	
FY28							(0%			WIOA	_	
FY29 [0%					
Anticipated	Duration o	of Federal Fu	ınds:	6/3	0/2025								
Docitio	to ho cat-	blichod: "	iet oach =	osition separat	alv)			Items requi	State Technicsted for information with Technology Planning	mation	n technology ans as submi	Date must be in tted to DFA IGS	
Org	Pers	Pers	Cost	Position	Cmnt				Cla			Line Item	
Unit	Area	SubArea	Center	Number	Item		Positio	n Title	Coc	le	Grade	Maximum *	
State fund authorized	by the Go			leral funds wh					opriated by	the	General A	ssembly and	

Office of Budget

Date

Date

Agency Secretary/Director

Date

Office of Personnel Mgmt

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

State Technology Planning
DFA - Chief
Agency Request in
Federal Appropriation
Amount Requested
Requested (if any)
Approve Disapprove
ST) has
State Technology Planning
Agency Request in
compliance with IT Plan
Approve Disapprove
Certification (if applicable)

Yes

 Department of Public Safety - Commission on Law Enforcement Standards and Training -Crisis Intervention Training 2024

Agency

The Commission on Law Enforcement Standards & Training (CLEST) has partnered with the Division of Aging, Adult and Behavioral Health Services to provide training and education to prepare officers to identify, understand and respond to signs of mental illness, substance use disorders in relation to crisis. CLEST will utilize subgrant funds from the Department of Human Services to provide increased Crisis Intervention trainings and to purchase technology equipment that will enhance learning and delivery of the trainings provided across the state. IT Plan: Operations > IT Support Costs > Hardware (last Hardware tab).

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 14, 2025

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	7/12/2024	<u> </u>		Grant ID:	46000	54064		•	Legis	lative Rev	view Date:		
Agency:	DPS - Com	mission on	Law Enforc	ement Standaı	rds & Traini	<u>i</u> l	Progra	ram Title: Crisis Intervention Training 2024					
Granting	Organization	ı: Departme	nt of Huma	n Services, Off	fice of Subs	stance Ab	ouse and	d Mental		Grant #:	460005406	54; CFDA# 93.958	
Effective	Date of Auth	norization:		Beginning:	8/	1/2024		Eı	nding:		6/30/2	2025	
The Com Health Se substance increased	mission on ervices to p e use disord Crisis Inter	Law Enforce rovide traini lers in relat vention trai	ement Star ing and ed tion to cris inings and	ucation to pro is. CLEST wil to purchase t ns > IT Suppo	ning (CLEST epare office Il utilize su echnology ort Costs >	r) has pers to idd bgrant fo equipme Hardward	partnere entify, unds fr ent that e (last I	ed with the understar from the I will enha	ne Divi nd and Departi ance le	sion of A respond ment of	ging, Adul to signs of Human Se	t, and Behavioral of mental illness, rvices to provide of the trainings	
Business	Area Code:	09	950	P	roject-Gra	int Fund	iing						
	nter Code:	Cl	D6								Program:		
Functions	le: al Area Code		0700 TY					Change i New Prog		ing Progr	am:	X	
i unctiona	ai Ai ea Coue		11					MEW FIO	grain.				
				New ral Funds		State ning Fund	ds		Other hing Fi	unds		Project Total	
Regular S	Salaries											-	
Extra Hel	р											-	
Personal	Services Mat	ching										-	
	g Expenses											-	
	ce & Travel	Expenses										-	
Profession												-	
Capital O	-											-	
Data Prod	_	4)										-	
	nd Aid (CI: 0 :: 46 CIT Tra	•]	43,029								43,029	
Other:	10 CI1 110	illing Experi		13,023								13,023	
Total			\$	43,029	\$		-	\$		-	\$	43,029	
			Fur	nding Percen	tages					Ту	pe of Fed	eral Grant	
FY25		deral 0%		State	Oth	er		otal 00%			WIOA		
FY26	10	0 70					(0%					
FY27 FY28								0% 0%			Non-WIOA	<u>X</u>	
FY29							(0%	1		/		
Anticipate	ed Duration (of Federal F	unds:	6/	14/2025				- Ga	ry th	lou	7/16/24	
•				·	·		_ '			_	y Planning n technology	Date must be in	
								compliance	with Te	chnology Pl		tted to DFA IGS State	
Position	s to be est		list each po	sition separat	ely)			Technology	/ Plannin		* un	classified positions only	
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Positio	n Title		Class Code	Grade	Line Item Maximum *	
O'me	711 00		Correct	ramber	200111		1 001010	ar ricio		couc	Ciuuc	TidAiliaili	
State fur	ıds will not	be used to	replace f	ederal funds	when such	funds e	expire,	unless a	ppropr	iated by	the Gener	al Assembly and	
	ed by the Go									•		,	
Approved													
	ecretary/Direct		7/12/2024 Date		<i>bert Brec</i> e of Budaet	h 08/0 Dai			Office	of Personn	al Mamt	 Date	
AUCITLY DE	.crc.carv/DITECT	.ui	שמנכ	UHIO	טו טעעערו	Dal	rc.		UIIILE (71 T C (SOLIII)	CI PIUITIL	שמוכ	

dy 7/16/2024

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
 Department of Agriculture - Forestry Division - Arkansas Underserved Landowner Outreach 	The Department is requesting \$500,000 for modernizing forestry technical service delivery by expanding connections with underserved forest landowners in Arkansas. The Forestry Division will work with partners to strengthen technical services for underserved landowners and make land management more accessible to non-traditional forest landowners.	\$500,000 Funding Percentages	0	Х	N/A

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	100	0	0	100

Anticipated Duration of Federal Funds: June 4, 2029

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	6/28/2024			Grant ID:	10.731			Legislative Re	eview Date:		
Agency:	Arkansas De	partment o	of Agricultu	re - Forestry D	ivision	Prog	gram Title:	Arkansas Unde	rserved Land	downer Outreac	h
Granting (Organization:	USDA Fore	st Service					Grant #	:2	4-DG-11083105	5-530
Effective I	Date of Autho	rization:		Beginning:	7/1/2	2024	=	Ending:		6/30/2025	
Agency: Arkansas Department of Agriculture - Forestry Division Program Title: Arkansas Underserved Landowner Outreach Granting Organization: USDA Forest Service Grant #: 24-DG-11083105-530 Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Department is requesting \$500,000 for modernizing forestry technical service delivery by expanding connections with underserved for landowners in Arkansas. The Forestry Division will work with partners to strengthen technical services for underserved landowners and make management more accessible to non-traditional forest landowners. Project-Grant Funding Business Area Code: 0400 Funds Center Code: 37N Fund Code: SDF0101 Functional Area Code: COMM New Program: New Program: New Program: X New Program: X Regular Salaries Extra Help Personal Services Matching Operating Expenses Conference & Travel Expenses Co		erserved forest and make land									
D	Avec Code	0.4	00		Project-	Grant Fu	nding				
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runcuona	i Area Code	CO	1				New Flo		_		
							Mato				
Regular S	alaries										-
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		nina									-
		5									_
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	390.00.31			300,000							-
_			\$	500,000	\$	_	\$	_	\$		500,000
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	Fede	ral		_				_			
									WIOA		
FY27	100	%					100%	<u> </u>	Non-WIOA	X	
1123	100	70					10070	/		- /	
Anticipate	ed Duration of	Federal Fu	unds:	06/05/20	24-06/04/2029	9		_/-		7/25/	
							Items requ	uested for informati	ion technology i	must be in complian	ice with
Desition	s to be estab	dishod. (I	ist on sh wa	sition concept	olu)		reciliolog	y Flatis as subiffice	.u to DI A 103 3	-	_
		Pers			Cmnt						
Unit	Area	SubArea	Center	Number	Item	Pos	ition Title	Code	Grade	Line Item N	√laximum *
State fun Governor		used to 1	eplace fed	eral funds wh	en such funds	s expire, u	nless appro	opriated by the	General As	sembly and aut	horized by the
Approved											
			7 0:	Rot	ert Brech	08/07/	24				
Agency Se	cretary/Director	•	7-12-2	·	e of Budget	Date	<u> </u>	Office of Person	nel Mgmt	Da	ate
5 - 7 - 5	,, = 5550			2					5		

Revised 04/10/2024 7/15/2024

H.7

DFA IGS

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM				DFA - Chief	State Technology Planning Agency Request in
<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	Fiscal Officer	compliance with IT Plan
 Department of Agriculture - Natural Resources Division - Sewer Overflow and 	The Department is requesting \$1,606,373 in appropriation to provide subawards to local municipalities for costs associated with the planning, design, and construction of eligible water quality improvement and protection projects. The expected outcomes are to protect public health and	\$1,606,373	0	Х	N/A
Stormwater Reuse Municipal Grant	improve water quality by reducing sewer overflows through the management of stormwater.	Funding Percentages	3		

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	100	0	0	100

Anticipated Duration of Federal Funds: October 31, 2028

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	6/28/2024	-		Grant ID	66.	447			Legis	slative Re	view Date:	mwater Reuse
Agency:	Arkansas D	epartment	of Agricult	ure - Natural R	esources D	ivision	Progra	am Title:			unicipal Gra	
Granting	Organization	:U.S. Envir	onmental F	Protection Ager	ncy				=	Grant #	02	F43501
Effective I	Date of Auth	orization:		Beginning:	7/	1/2024_		<u>.</u> E	Ending:		6/30/20	025
The Depa planning,	rtment is re design, and	questing \$ constructio	1,606,373 n of eligibl		n to provid	de subav ent and	vards to protect	o local m ion proje	nunicipa ects. Th	alities for e expecte	costs asso	ciated with the s are to protect
	• • •	0.4		Pro	oject-Grai	nt Fundi	ing					
	Area Code: nter Code:		55 97					Continua	ation of	f Existing	Program:	
Fund Code	e: I Area Code:		1701 MM					Change New Pro		ting Prog	ram:	
runcuona	i Area Code.		* *					New Pic				
				New ral Funds		State ning Fund	ds	Mate	Other ching F			roject Total
Regular S	alaries											-
Extra Help)											-
Personal S	Services Mate	ching										-
Operating	Expenses											-
Conference	e & Travel E	xpenses										-
Profession	nal Fees											-
Capital Ou	ıtlay		-									-
Data Proc	essing											-
Grants and	d Aid (CI: 04	ł)										-
Other:	590:00:49		1	1,606,373								1,606,373
Other:												
Total			\$	1,606,373	\$		-	\$		-	\$	1,606,373
				ding Percent		Type of Federal Grant						
FY25	Fed		5	State	Oth	er	-	otal 00%	1		WIOA	
FY26	100)%					10	00%				
FY27 FY28	100							00%			Non-WIOA	_X
FY29	100							00%				
Anticipate	d Duration o	f Fodoral Fi	ınde	0/6/202	3-10/31/20	28						
Anticipate	u Duradon o	rrederarr	ilius.	9/0/202	3-10/31/20	20	. !	DFA IG	S State	Technolog	y Planning	Date
											n technology r ans as submit	nust be in ted to DFA IGS
Positions	to be esta	blished: (I	ist each po	sition separat	ely)			State Tech	nology P	lanning.	* unclas	ssified positions only
Org	Pers	Pers SubArea	Cost	Position	Cmnt		Danikia	n Title		Class		Line Item
Unit	Area	SubArea	Center	Number	Item		Positio	n litle		Code	Grade	Maximum *
	ds will not b		replace fe	deral funds w	hen such f	unds ex	pire, u	nless ap	propria	ted by t	ne General	Assembly and
Approved	-											
Harl	d. woo		7-12-24	. Roh	ert Brech	08/07/24	1					
Anency	retary/Directo	r	Date		of Budget	Dat		39	Office	of Dorconn	ol Mamt	Data

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DFA IGS

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

8. Department of
Energy & Environment Office of State Geologist National Geological &
Geophysical Data
Preservation

Agency

Extension on current grant that would have ended June 30, 2024. This extension is granted until December 31, 2024 to allow us to finish Priority 1 which consists of evaluating and replacing core and cuttings boxes. This extension allows us to spend the remaining salary money to hire extra help personnel and purchase supplies needed to fulfill the grant objectives.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY25	50	50	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2024

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	5/24/2024			Grant ID:				_	Legislative Re	view Date:	
Agency:	Office of St	ate Geolog	ist				Progra	am Title:	Nat'l Geologica	l & Geophy	sical Data Pres
Granting	Organization	:		US Geolog	ical Survey						P00385-01
Effective	Date of Auth	orization:		Beginning:	7/:	1/2024		E	Ending:	6/30/20)25
Extension finish Price	on current ority 1 which	grant that of consists of	would have evaluating	e ended June 3	30, 2024. To g core and c	his exter uttings b	nsion is ooxes.	granted This ext	norough informati until Decembe ension allows u njectives.	r 31, 2024	to allow us to the remaining
				Pro	ject-Grant	Fundin	a				
Funds Cer Fund Cod	Area Code: nter Code: e: Il Area Code:	B' FAL	40 V3 1100 MM		Jeec Grane	. r dildil	9		ation of Existing in Existing Prog gram:		X
				New eral Funds		State ing Fund	lc	Mate	Other ching Funds		roject
Regular S	alaries		i cuc	idi i dilas	Match	ing runu	15	Matt	ching runus		Total
Extra Help				23,427		30	0,420				53,847
Personal S	Services Mat	ching					-,			1 1	-
Operating	Expenses			6,746							6,746
Conference	ce & Travel E	xpenses			10						-
Profession	nal Fees										-
Capital Ou	utlay										-
Data Proc	essing				- 1						-
Grants an	d Aid (CI: 04	1)									-
Other:Pro	motional Ite	ms									-
Other:											-
Total			\$	30,173	\$	30	0,420	\$	_	\$	60,593
	Fod			nding Percent					Тур	e of Fede	ral Grant
FY25	50	eral %		State 50%	Othe	er		otal 00%	ı	WIOA	A
FY26 FY27								0% 0%			
FY28							(0%		Non-WIO	X
FY29							(0%			
Anticipate	d Duration o	f Federal F	unds:	6 months ext	ension: 12/3	31/2024					
								Items requi	S State Technologiested for information with Technology Planning.	on technology	Date must be in itted to DFA IGS
Org	Pers	blished: (I	ist each po	Position Position	cely)		7,200.14		Class	* unclass	ified positions only Line Item
Unit	Area	SubArea	Center	Number	Item		Positio	n Title	Code	Grade	Maximum *
State fund	ds will not b	e used to	replace fed	deral funds wh	nen such fur	nds expi	re, uni	less appr	opriated by the	General /	Assembly and
Approved		CITIOI.									
80	-67		1/11/24	Robe	ert Brech	08/0	7/24				
Agency Sec	retary/Direct	,	Date		e of Budget	Date			Office of Personn	el Mgmt	Date

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Federal Appropriation Amount Requested Requested (if any)

\$21,942

State Technology Planning Agency Request in compliance with IT Plan Approve Disapprove Certification (if applicable)

\$21,942

O

X

N/A

 Department of Energy & Environment -Office of State Geologist -National Geological & Geophysical Data Preservation

Agency

We plan to continue to assess the core and cuttings boxes in the Norman F. Williams Well Sample Library and re-box those most vulnerable before they are destroyed. This priority will require hiring an extra-help technician. An additional priority is to hire an extra-help geologist to submit data from boreholes drilled in manganese deposits from the Batesville Manganese District in the 1940s. We will also submit data from written borehole descriptions from the zinc area of northeast Arkansas. This data will be useful for creating 3D models.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY25	47	53	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2025

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

A.C.A. §19-7-501 ET SEQ.

Date:	6/13/2024	11 to		Grant ID:	FDA# 15.814				Legisla	ative Rev	iew Date:	
Agency:	Office of the	e State Geo	logist				Progran	n Title:	Nat'l G	eological	& Geophy:	sical Data Pres
Granting (Organization	:		US Geolog	ical Survey					Grant #:	G24/	AP00235
Effective I	Date of Auth	orization:		Beginning:	7'/	1/2024		Е	nding:		6/30/20	25
We plan vulnerable help geol	to continue to before they ogist to subrought to submit data f	to assess the are destro	ne core and yed. This p m borehole	ange: (include d cuttings box riority will reques drilled in ma descriptions fro	es in the Nuire hiring a anganese de	lorman F In extra-l eposits fr	. Williar help tech rom the	ns Well nnician. Batesvi	Sample An add lle Man	e Library itional pri ganese D	and re-bo iority is to District in t	hire an extra- he 1940s. We
Dusinoss	Area Code:	0.4	40	Pro	ject-Grant	Fundin	g					
Funds Ce Fund Cod	nter Code:	B\ FAL:	40 /3 1100 MM				C		in Existi gram:	Existing I		x
		9114		New ral Funds		State iing Fund	ls	Mato	Other ching Fu	ınds		roject Fotal
Regular S	Salaries					1	7,877					17,877
Extra Heli	р			20,364								20,364
Personal :	Services Mate	ching		1,578		,	6,500					8,079
Operating	Operating Expenses											-
Conference	Conference & Travel Expenses									1		-
Profession	Professional Fees											-
Capital O	Capital Outlay											-
Data Prod	essing											-
Grants an	nd Aid (CI: 04	1)										1-
Other: Pro	motional Ite	ms										-
Other:												-
Total			\$	21,942	\$	2	4,378	\$			\$	46,320
	Fed	eral		iding Percent State	tages Oth	or	То	tal		Тур	e of Fede	ral Grant
FY25		2%		53%		C1	100	0%			WIOA	١
FY26 FY27							00				Non-WIO	X
FY28 FY29							00					
1123			<u> </u>				<u> </u>	70				
	s to be esta			osition separat	1 Year - 06/	30/2025	I C	tems requ	ested for with Te	informatio chnology Pl		tted to DFA IGS
Unit	Area	SubArea	Center	Number	Item		Position	Title		Code	Grade	Line Item Maximum *
									Ν			
	nds will not l		replace fee	deral funds w	hen such fi	ınds exp	oire, unle	ess app	ropriate	d by the	General	Assembly and
Approved		CITIOI.			2.0							
, ibbiosed	7	36	7/22/	27 Ro	bert Brec	h 08/0	07/24					
Agency Se	cretary/Direct		Date		e of Budget	Dat			Office o	f Personn	el Mgmt	Date

NT 7/25/2024

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

State Technology Planning DFA - Chief Agency Request in No. of Positions **Federal Appropriation** Fiscal Officer compliance with IT Plan Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) N/A 6 Χ

10. Department of Agriculture -Archeological Technical Assistance

Agency

Due to the continued high number of Farm Bill Program applicants in FY24 and to ensure continued prompt service to Farm Bill participants, additional archaeologists remain necessary to service cultural resources requests from NRCS field offices. The Arkansas Department of Agriculture, through this cooperative agreement, will provide five qualified archaeologists and one program support specialist to assist Arkansas Natural Resources Conservation Service in processing cultural resources requests.

Purpose of Grant &

Funding Percentages

\$2,667,625

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2027

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

10.902

Grant ID:

Date:

7/26/2024

Agency: Arkansas Department of Agriculture

Legislative Review Date:

Program Title: Archeological Technical Assistance

Granting Or	rganization:	on: Natural Resources Conservation Service (NRCS) Grant #: USDA-NRCS-NOFO0001357									•			
Effective Da	ate of Autho	ization: Beginning:			9/30/2024 Ending:				6/30/2025					
Due to the additional a	continued h archaeologis . through th	nigh numbe sts remain his coopera	er of Farm I necessary ative agree	inge: (include a Bill Program ap to service cu ment, will pro vice in proces:	oplicants in f Itural resour ovide five qu	FY24 and rices reconcilination	nd to en quests 1 archae	sure con from NR ologists	ntinued p CS field	prompt s offices.	service to F . The Arka	ınsas Depa	rtment of	
					Project-Gra	ant Fun	ding							
Business Area Code: 0400 Funds Center Code: 37F Fund Code: FFA9901 Functional Area Code: COMM							Continuation of Existing Program: Change in Existing Program: New Program:							
			New		State			Other				Project	· ·	
Dogular Co	Invion		Feder	al Funds	Matchir	ng Fund	5	Matching Funds		nas		Total 1	,627,327	-
Operating I	ervices Matc Expenses e & Travel Ex al Fees			1,627,327 569,817 246,561 223,920			·					•	569,817 246,561 223,920	.*
Data Proce	ssing				4								· <u>-</u>	
Grants and Aid (CI: 04) Other: 590:00:46 Other:			, -							·		-		
Total			\$	2,667,625	\$			\$			\$	2,0	567,6245	
FY25 FY26 FY27 FY28 FY29	100 100 100	Funding Percent Federal State 100% 0% 100% 0% 100% 0% 100% 0%		Other 0% 0% 0% 0%		10 10 10	Total 100% 100%		Type of Federal Grant WIOA Non-WIOA		n t			
Anticipated	d Duration of	f Federal Fu	ınds:	9/30/20	24-9/30/202	!7	Ì				-			
Angelpacec	·	. ,			,,		•	Items requ	ested for	informatio	y Planning n technology to DFA IGS S	Da must be in cor State Technolo	ate npliance with gy Planning.	
Positions		blished: (l		sition separat						- C(I		* unclassified		
Org	Pers.	Pers ·· SubArea	Cost Center	Position Number	Cmnt Item		Positio	n Title	1	Class Code	Grade		Maximum *	
Unit 22179146	Area AD01	OAL1	498561	Manne	501:00:00		Archae			B067C	GS08	i		
22179146	AD01	OAL1	498561	•	501:00:00	Archaeologist				B067C	G\$08	1		
22179146	AD01	OAL1	498561		501:00:00	Archaeologist			B067C B067C	GS08 - GS08				
22179146	AD01	OAL1	498561		501:00:00 501:00:00				B067C	GS08				
22179146	AD01	OAL1	498561 498561		501:00:00	_			C037C	GS06				
22179146	AD01	OAL1	490301		301.00.00	Administrative Analyst			00070					
by the Gov	ernor.	e used to r	eplace fede	eral funds whe	en such fund	is expire	e, unles						,	
Approved I	by:			~ 1	46 7		· (07 (0)		4.0	٠	2.	1	0 01.	170
Me	W.W	-0		Kot	ert Brech	v 08/	07/24	<i>t</i>	<u>La</u>	<u> 4</u>	aun	<u>uv</u>		177
Agency Sec	retary/Directo	or	Date	Offic	e of Budget	Da	te		Office of	eronn	el Mgmt	D:	ate .	-
				dy 7	/26/2024				•	4	30 x	ZA ZV Revise	L 8 (Jate 1 d 04/10/2024	