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STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

August 8, 2024

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY25 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. L. Hudson', is written over a horizontal line.

James L. Hudson  
Secretary

Attachment(s)



# Arkansas Department of Health

4815 West Markham Street • Little Rock, Arkansas 72205-3867 • Telephone (501) 661-2000

Governor Sarah Huckabee Sanders

Renee Mallory, RN, BSN, Secretary of Health

Jennifer Dillaha, MD, Director

June 5, 2024

Robert Brech  
Administrator, Office of Budget  
Department of Finance & Administration  
1509 W. 7<sup>th</sup> Suite 401  
Little Rock, AR 72201

BA: 0283  
Func. Area: PROF  
FC: 860  
Fund: NPB0000  
Fund Balance as of 6/12/2024: \$2,674,007  
CI: 512:00:11  
CRB

RE: Cash increase Letter – State Board of Pharmacy

Dear Mr. Brech:

The Arkansas Department of Health (ADH) State Board of Pharmacy requests an FY25 increase for Capital Outlay appropriation of \$139,527.00 The Details of the request are as follows:

Business Area: 0283	Fund: NPB0000
Functional Area: PROF	Funds Center: 860
Commitment Item: 512:00:11	Amount: \$139,527.00

The requested increase is to update the Board’s licensure system which is twenty-one (21) years old. With the system continued upgrade, it will be in line with the industry standard operation procedures and make improvements to the web-based accessibility for the public. The Board’s goal continues to be transparency, provide on-line licensure for the licensee to make changes and updates. The Board will utilize their fund balance for this request.

If you would like additional information, I can be reached at [Geray.pickle@arkansas.gov](mailto:Geray.pickle@arkansas.gov) or by phone at 501-661-2748.

Your consideration of this request is greatly appreciated.

Sincerely,

Geray Pickle  
Chief Fiscal Officer, Arkansas Department of Health

CC: Renee Mallory, Secretary, Arkansas Department of Health  
Don Adams, Chief of Staff and Deputy Director of Administration, ADH  
Matt Gilmore, Boards and Commissions Coordinator, ADH

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
	6/12/2024
Signature	Date

**STATE BOARD OF ELECTION COMMISSIONERS**

Secretary of State  
**John Thurston**  
Chairman

501 Woodlane Street – Suite 122 South  
Little Rock, Arkansas 72201  
(501)682-1834 or (800)411-6996

**Chris Madison**  
Director

**Waylan Cooper**  
Legal Counsel

**Charlie Morris**  
Election Administration Supervisor

**Jon Davidson**  
Educational Services Manager

**Sharon Brooks**  
**Jamie Clemmer**  
**Bilenda Harris-Ritter**  
**William Luther**  
**J. Harmon Smith**  
**Johnathan Williams**  
Commissioners



July 5, 2024

Robert Brech, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Pending Restricted Reserve Request  
FB: \$0  
DS 7/5/24

**Re: Request for Transfer – Attorney Services**

Dear Mr. Brech,

The Arkansas State Board of Election Commissioners is requesting a transfer of appropriation from the Cash Fund Holding Appropriation as authorized in Act 152 of 2024, Section 27 (1) as follows:

From:

0620 - 9990000 – A08 – 590:00:33 - \$250,000

To:

0232 – New Fund – New Funds Center – 590:00:46 - \$250,000

Funding for this appropriation will be received by an accompanying Restricted Reserve request. These funds will be used to procure an outside attorney to represent the agency and the state in the Western District Federal Court Case, *Get Loud Arkansas et. al, v. Thurston et. al.*, Case No. 5:24-CV-05121.

The Case is filed against the State Board of Election Commissioners (SBEC) for their proposal and adoption of the *Rule Regarding Voter Registration*. The Rule was approved as an emergency rule and is now in the process of becoming permanent. The Arkansas Attorney General’s Office was unable to represent the SBEC because of a potential conflict that would potentially interfere with their ability to represent the agency and the State.

The SBEC does not have appropriation or funding, as part of its normal biennial budgeting, for the retention and employment of outside counsel. The request for appropriation and funding is to permit the SBEC to engage and retain outside counsel to represent the SBEC and the State in this federal litigation.

If you have any questions, please do not hesitate to contact me.

Respectfully yours,



Chris Madison  
SBEC Director



SARAH HUCKABEE SANDERS  
GOVERNOR

ARKANSAS DEPARTMENT OF CORRECTIONS

1302 Pike Avenue, Suite C  
North Little Rock, AR 72114



OFFICE OF THE  
SECRETARY

Fund Balance: \$7,474,117  
7/12/24 ADS

July 8, 2024

BA 0480  
FC 865  
Fund NDC0100  
CI 502:00:02

Jim Hudson, Chief Fiscal Officer of the State  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street  
Little Rock, AR 72203-3278

RE: FY25 Cash Letter- Business Area – 0480-Fund Center 865-Fund- NDC0100  
Commitment Item – (502:00:02) Operating Expense- \$1,500,000

Dear Mr. Hudson,

The Arkansas Department of Corrections- Division of Correction is requesting \$1,500,000 in FY25 cash appropriation for costs associated with equipment used for safety and security within various units.

The funding source for this request is provided by cash placed in the Non-Revenue Receipts Fund. Funding is received from a portion of collect inmate phone calls.

Should you have any questions, feel free to contact our CFO Chad Brown at 501-682-9510. Sincerely,

*Lindsay Wallace*  
Lindsay Wallace

Secretary of Corrections  
Chad Brown, Chief Financial Officer  
CC: April Davis, Budget Administrator  
Dexter Payne, Director



SARAH HUCKABEE SANDERS  
GOVERNOR

ARKANSAS DEPARTMENT OF CORRECTIONS

1302 Pike Avenue, Suite C  
North Little Rock, AR 72114



OFFICE OF THE  
SECRETARY

F.4

Fund Balance: \$15,074,981  
7/12/24 ADS

July 8, 2024

BA 0480  
FC 859  
Fund NDC0200  
CI 512:00:11

Jim Hudson, Chief Fiscal Officer of the State  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street  
Little Rock, AR 72203-3278

RE: FY25 Cash Letter-Business Area – 0480-Fund Center – 859 Fund- NDC0200  
Commitment Item - (512:00:11)-Capital Outlay- \$3,500,000

Dear Mr. Hudson,

The Arkansas Department of Corrections- Division of Correction is requesting \$3,500,000 in FY25 cash appropriation to cover operating expenses for commissary, law library, maintenance repairs, and any additional expenses related to the inmate population.

The funding source for this request is provided by cash available in the Inmate Welfare Fund which is funded by the commissary store. The request will ensure that operating expenses are covered for the remainder of the fiscal year.

Should you have any questions, feel free to contact our CFO Chad Brown at 501-682-9510.

Sincerely,

*Lindsay Wallace*  
Lindsay Wallace

Secretary of Corrections

CC: Chad Brown, Chief Financial Officer  
Dexter Payne, Director  
April Davis, Budget Administrator



SARAH HUCKABEE SANDERS  
GOVERNOR

ARKANSAS DEPARTMENT OF CORRECTIONS

1302 Pike Avenue, Suite C  
North Little Rock, AR 72114



OFFICE OF THE  
SECRETARY

July 8, 2024

Jim Hudson, Chief Fiscal Officer of the State  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street  
Little Rock, AR 72203-3278

Fund Balance \$7,747,117  
7/12/24 ADS

BA 0480  
FC 865  
Fund NDC0100  
CI 509:00:05

RE: FY25 Cash Letter  
Business Area – 0480  
Fund Center – 865  
Fund- NDC0100  
Commitment Item – (509:00:05) Char 05 \$4,100,000

Dear Mr. Hudson,

The Arkansas Department of Corrections- Division of Correction is requesting \$4,100,000 in FY25 cash appropriation for costs associated with purchasing cameras for safety and security of staff and inmates. The additional appropriation will also be utilized to cover costs associated with McPherson’s flooring project.

The funding for this request is provided by cash collected from a portion of collect inmate phone calls.

Should you have any questions, feel free to contact our CFO Chad Brown at 501-682-9510

Sincerely,

Lindsay Wallace

Secretary of Corrections

CC: Dexter Payne, Director  
Chad Brown, Chief Financial Officer  
April Davis, Budget Administrator



Sarah Huckabee Sanders  
GOVERNOR

Hugh McDonald  
SECRETARY OF COMMERCE

July 24, 2024

Jim Hudson, Secretary  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

RE: FY25 Cash Appropriation – Restricted Reserve Funds Set-Aside

Secretary Hudson:

The Arkansas Department of Commerce – Arkansas Economic Development Commission (AEDC) requests FY25 cash appropriation totaling \$16,797,215 for the majority federally funded Texarkana Regional Airport infrastructure improvement project.

Funding is provided from a transfer from the Restricted Reserve Fund Set-Asides - Infrastructure Grants Matching Set Aside. Please contact Tammy Williams at 501.682.7302, with questions.

Business Area:	0790
Functional Area:	COMM
Funds Center:	NEW
Funds:	NEW
Cost Center:	NEW

Sincerely,

A handwritten signature in blue ink that reads "A. McDonald".

Hugh McDonald  
Secretary



## Overview + Job Creation Commitment //

- TXK Regional Airport has over 200 acres available for development.
- Dean Baldwin Painting, based in San Antonio, plans to relocate to the airfield.
- The company provides aircraft paint processes and has been in business for nearly 60 years.
- They propose building over 175,000 sq. ft. of hangars on airport property.
- The project would create 150 jobs with an average salary of \$50,000+ annually.
- Dean Baldwin Painting currently paints Boeing 777/787 aircraft for American and United Airlines.
- The company seeks additional land to expand and create 150 more jobs.
- The Texarkana Airport team met CEO Barbara Baldwin-McNulty on April 10, 2024, in Chicago.
- The Airport Authority plans to use at least 3 State grants from the Arkansas Department of Aeronautics for storm water and environmental mitigation, totaling approximately \$750,000.
- The Airport Authority will seek EDA grants for an entry road and site utilities.
- Dean Baldwin Painting requests an IRB Bond with a 30-year leaseback and two 10-year options.
- An MOU will be entered into pending discussions with AEDC to start an Environmental Assessment and determine building costs.

## Federal Commitment //

- Federal partners, including Congressmen Bruce Westerman, Pat Fallon, and Nathaniel Moran, secured \$29.1 million for the project.
- Funds will be used for runway extension, taxiway widening, and apron improvements.
- The funding was approved on March 6, 2024, as part of the Appropriations Bill.

## State of Arkansas Support //

- FAA feedback indicates that state funding for runway overlay would expedite project approval.
- On June 28, 2023, Arkansas Secretary of Commerce Hugh McDonald and his team discussed the project at Texarkana Regional Airport.
- The State's assistance is needed for runway overlay, taxiway extension, and taxiway widening.
- Local officials, including Representatives Carol Dalby and Lane Jean, and mayors Allen Brown and Bob Bruggeman, have committed over \$3.2 million in local matching funds.

	TOTAL	FEDERAL	STATE OF ARKANSAS	ARKANSAS AERONAUTICS	TEXARKANA (ARKANSAS)	TEXARKANA (TEXAS)
Runway Extension	\$9,000,000	\$8,100,000		\$250,000	\$291,265	\$358,735
Runway Overlay	\$11,300,000		\$10,170,000		\$506,353	\$623,647
Taxiway Extension	\$4,300,000		\$3,870,000		\$192,683	\$237,317
Taxiway Widening	\$10,807,215	\$8,100,000	\$2,257,215	\$250,000	\$89,620	\$110,380
Apron	\$13,900,000	\$12,900,000	\$500,000	\$250,000	\$112,025	\$137,975
<b>TOTAL</b>	<b>\$49,307,215</b>	<b>\$29,100,000</b>	<b>\$16,797,215</b>	<b>\$750,000</b>	<b>\$1,191,946</b>	<b>\$1,468,054</b>