



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

August 8, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 25 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 152 of 2024, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2025 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. L. Hudson', is written over the word 'Sincerely,'.

James L. Hudson
Secretary

Attachment(s)



Sarah Huckabee Sanders
Governor

Daryl E. Bassett
Secretary

July 12, 2024

BA: 9910
Fund Center: Z46
Fund: PAY9910
502:00:02
DH 7/12/2024

Jim Hudson, Chief Fiscal Officer
Arkansas Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: Arkansas Department of Labor and Licensing - Division of Shared Services

Dear Mr. Hudson,

The Arkansas Department of Labor and Licensing - Division of Shared Services is requesting \$340,768.00 in various temporary appropriation, per ACT 152 of 2024 Section 33. The appropriation is for the cost associated with a contract with Arkansas Information Consortium LLC dba Information Network of Arkansas (INA). This contract will provide us with the capability to conduct inspections with greater efficiency and operating standards across eleven entities and give Agency leadership insight into inspections performance.

Funding Source: Inspection Fees
Business Area: 9910
Fund Center: Z46
Fund: PAY9910
Commitment Item : 502:00:02 Operating Expenses
Cash Available as of 07/12/2024: \$964,892.62

Thank you for your time and consideration.

Sincerely,

Daryl E. Bassett, Secretary
Arkansas Department of Labor and Licensing

Cc: Steve Guntharp, Chief of Staff
Tyler Cain, Chief Financial Officer

attachment

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
	7/15/2024
Signature	Date



SARAH HUCKABEE SANDERS
GOVERNOR

ARKANSAS DEPARTMENT OF CORRECTIONS

1302 Pike Avenue, Suite C
North Little Rock, AR 72114



OFFICE OF THE
SECRETARY

B.2

July 8, 2024

BA 0480
FC 33K
Fund SSC0480
CI 506:00:10
ADS

Jim Hudson, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: FY25 VTA Business Area – 0480 Fund Center – 33K Fund- SSC0480
Commitment Item – (506:00:10) Professional Fees- \$120,000

Dear Mr. Hudson,

The Arkansas Department of Corrections- Division of Correction is requesting \$120,000 in FY25 various temporary appropriation to cover payment to UAMS or other agency or entity authorized to conduct juvenile sex offender assessments.

Funds for this appropriation are derived from collections by Arkansas Crime Information Center by collecting a \$250.00 fee from individuals who are required by law to register as a Level III or Level IV sex offender.

Should you have any questions, feel free to contact our CFO Chad Brown at 501-682-9510.

Sincerely,

Lindsay Wallace
Secretary of Corrections

CC: Dexter Payne, Director
Chad Brown, Chief Financial Officer
April Davis, Budget Administrator



Division of Higher Education

101 E. Capital Ave., Suite 300 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Jacob Oliva
Secretary

Ken Warden, Ed.D.
Commissioner

July 12, 2024

BA0700
MPK
7/19/24
EDUC

Robert Brech, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Mr. Brech,

The Arkansas Division of Higher Education (ADHE) respectfully requests the transfer of appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 152 of 2024. The appropriation is needed to allow ADHE to utilize other funding sources to ensure timely payment of payrolls both to agency staff as well as institutional staff supported by sub-grants for the Career Pathways Initiative program due to a change in the reimbursement process from the state agency overseeing the distribution of Temporary Assistance for Needy Families funding. Funding for this request will come from a fund balance within the Division of Higher Education Fund. This appropriation is requested in the following line item:

Fund Center: NEW

Fund: NEW

Commitment Items: 501:00:00	\$ 280,701
501:00:03	\$ 89,796
502:00:02	\$ 80,000
505:00:09	\$ 60,000
506:00:10	\$ 70,000
510:00:04	\$ 6,821,431
590:00:46	\$ 3,000,000

Thank you for your consideration,

Nicholas Fuller
Assistant Commissioner for Finance



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
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July 19, 2024

BA 0610
DS
7/22/24
ADMN

Secretary Jim Hudson
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Department of Finance and Administration Budget and Managements Services is requesting a transfer of \$30,000,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions, Act 152 of 2024, Section 33.

This appropriation will be used for additional project management, technical staff, subject matter experts, and training staff augmentation for multiple projects including S4 HANA Implementation, Banking RFP changes, Concur and Ariba Integration into the On-Premise system, as well as the new S4 HANA.

From:
Business Area 0620, Fund MXX0110, Fund Center X40, Commitment Item 590:00:46

To:
Business Area 0610, Fund Center 279, Commitment Item 590:00:46

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

Alan McVey
Chief of Staff/CFO

cc: Melanie Hazeslip

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
Signature	Date

State of Arkansas
Governor Sarah Huckabee Sanders



COL. MIKE A. HAGAR
Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

July 24, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$150,000. This appropriation is needed for Promotional Testing. This request is funded by a mixed fund that contains general revenue and special revenues.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0960
Functional Area: SFTY
Funds Center: 519
Fund: SMP0100
Commitment Item: 506:00:10 - \$150,000

Sincerely,

Karen Perry
Chief Fiscal Officer



Division of Elementary and Secondary Education

Transforming Arkansas to lead the nation in student-focused education

0500
EDUC
CH

Jacob Oliva
Secretary

June 21, 2024

Stacy Smith
Deputy
Commissioner

Secretary Jim Hudson
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

**State Board of
Education**

Various Temporary Appropriation for State Agencies

Dr. Sarah Moore
Stuttgart
Chair

Secretary Hudson,

Kathy Rollins
Springdale
Vice-Chair

The Arkansas Division of Elementary and Secondary Education (DESE) Office of Early Childhood respectfully requests a transfer of \$1,000,000 in appropriation from Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 152 of 2024. This request will provide sufficient General Revenue funded appropriation to pay operating expenditures as needed to meet the state match for federal early childhood grants.

Adrienne Woods
Rogers

This appropriation is requested in the following line items:

Randy Henderson
Blytheville

Fund Center: BL6
Fund: ECG0100
Commitment Item: 502:00:02

Lisa Hunter
White Hall

Please contact me at 501-682-4256 if you require additional information.

Jeff Wood
Little Rock

Sincerely,

Ken Bragg
Sheridan

Leigh Keener
Little Rock

Greg Rogers
Chief Fiscal Officer, Department of Education

GR:kh



Division of Elementary and Secondary Education

Transforming Arkansas to lead the nation in student-focused education

0500
EDUC
CH

Jacob Oliva
Secretary

July 16, 2024

Stacy Smith
Deputy
Commissioner

Secretary Jim Hudson
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

**State Board of
Education**

Various Temporary Appropriation for State Agencies

Dr. Sarah Moore
Stuttgart
Chair

Secretary Hudson,

Kathy Rollins
Springdale
Vice-Chair

The Arkansas Division of Elementary and Secondary Education (DESE) respectfully requests a transfer of \$7,500,000 in appropriation from Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 152 of 2024. This request will provide districts who have not received Teacher Salary Equalization additional funding for salary and operations to meet the educational needs of the district.

Adrienne Woods
Rogers

This appropriation is requested in the following line items and will be funded from public school fund:

Randy Henderson
Blytheville

Fund Center: NEW
Fund: JAA1002
Commitment Item: 510:00:04

Lisa Hunter
White Hall

Please contact me at 501-682-4256 if you require additional information.

Jeff Wood
Little Rock

Sincerely,

Ken Bragg
Sheridan

Greg Rogers
Chief Fiscal Officer, Department of Education

Leigh Keener
Little Rock

GR:kh



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**Department of Finance
 and Administration**

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August 6, 2024

Secretary Jim Hudson
 Department of Finance and Administration
 Office of Budget
 1509 West 7th Street, Suite 401
 Little Rock, AR 72203-3278

BA 0620
 ADMN
 8/6/24
 DS

Dear Secretary Hudson:

The Department of Finance and Administration requests a transfer of \$250,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions, Act 152 of 2024, Section 33 as follows:

From:

Business Area 0620, Fund 9990000, Fund Center A08, Commitment Item 590:00:33

To:

Business Area 0620, Fund NDP1100, Fund Center (New), Commitment Item 510:00:04

The Department will utilize this appropriation to provide grants to city and county hospitals with an emergency room, law enforcement agencies, and fire departments to reimburse fifty percent (50%) of the costs associated with implementing a Safe Haven Baby Box (newborn safety device).

This appropriation will be funded by the Various General Discretionary Majority Vote Set-Aside, pursuant to the provisions of Act 561 of 2023, Section 18.

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

Melanie M. Hazeslip
 OAS Administrator

cc: Alan McVey, CFO/Chief of Staff