



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**F**  
**OFFICE OF BUDGET**  
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May 17, 2024

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY24 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read 'James L. Hudson'.

James L. Hudson  
Secretary

Attachment(s)

FY24 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-IGS		DFA-IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department to Veterans											
	Operating Expenses	\$ 7,652,808	\$ 7,652,808	\$ 8,016,875	\$ 6,453,476	\$ 7,716,875	\$ (100,000)	\$ 7,616,875	X		N/A
Affairs - Veterans'	Conf. & Travel Exp.	\$ 16,000	\$ 16,000	\$ 8,000	\$ 2,135.00	\$ 8,000	\$ -	\$ 8,000			
Affairs Division -	Professional Fees	\$ 312,000	\$ 312,000	\$ 165,700	\$ 133,764	\$ 465,700	\$ 100,000	\$ 565,700			
Veterans' Homes	Capital Outlay	\$ 140,000	\$ 140,000	\$ 120,000	\$ 27,860	\$ 120,000	\$ -	\$ 120,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	<b>Total</b>	<b>\$8,120,808</b>	<b>\$8,120,808</b>	<b>\$8,310,575</b>	<b>\$ 6,617,235.00</b>	<b>\$8,310,575</b>	<b>\$0</b>	<b>\$8,310,575</b>			

When appropriation was requested in the Biennial process, the Pharmacy Contracts were being paid out of Operating Expenses (CI 502:00:02). After further review, it has been determined that these expenses need to be paid out of Professional Fees (CI 506:00:10). Another Professional Fees contract was expanded to include mental health therefore we are realigning our appropriation to meet current needs.

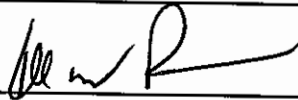
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2024**

Business Area: 0385 Business Area Title: ARKANSAS DEPT OF VETERANS' AFFAIRS  
 Funds Center: 2QD Funds Center Title: 2QD / 2QDS VETERANS' HOMES  
 Fund: NVA0900 Fund Title: AR STATE VETERANS' HOME AT NLR (ASVH-NLR) Functional Area: HHS

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	7,716,875	6,453,476	502:00:02	NVA0900	100,000			
505:00:09 Conference & Travel Expenses	8,000	2,134.54						
506:00:10 Professional Fees	465,700	133,763.87				506:00:10	NVA0900	100,000
512:00:11 Capital Outlay *	120,000	27,860						
509:00:12 Data Processing *	0	0						

**Reason for Transfer:**

When appropriation was requested in the Biennial process the Pharmacy Contracts were being paid out of Operating Expenses (CI 502:00:02) after further review it has been determined that these expenses need to be paid out of Professional Fees (CI 506:00:10). Another Professional Fees contract was expanded to include mental health therefore we are realigning our appropriation to meet current needs.



Secretary

Keith Morisette 4/17/24

Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))  
 \*\* For transfers requested during the month of July 2023 use the agency's fiscal year 2023 expenditures as of April 30, 2023 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2023 - May 2024, use the agency's fiscal year 2023 expenditures. For transfers requested during the month of June 2024 use the agency's fiscal year 2024 as of April 30, 2024.  
 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY24 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
2. Department of Commerce - Division of Services for the Blind - Operations	Operating Expenses	\$ 1,122,186	\$ 1,122,186	\$ 1,122,186	\$ 968,373	\$ 1,122,186	\$ -	\$ 1,122,186	X		N/A
	Conf. & Travel Exp.	\$ 55,000	\$ 55,000	\$ 55,000	\$ 71,944.00	\$ 55,000	\$ 20,000	\$ 75,000			
	Professional Fees	\$ 195,259	\$ 195,259	\$ 195,259	\$ 57,568	\$ 195,259	\$ (20,000)	\$ 175,259			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$1,372,445</b>	<b>\$1,372,445</b>	<b>\$1,372,445</b>	<b>\$ 1,097,885.00</b>	<b>\$1,372,445</b>	<b>\$0</b>	<b>\$1,372,445</b>			

Requesting Budget Classification Transfer to Conference Fees and Travel for additional Vocational Rehabilitation Training expenditures.


**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY2024**

Business Area: 0520 Business Area Title: Division of Services for the Blind  
 Funds Center: Z84 Funds Center Title: Blind Services - Operations  
 Fund: PER6500 Fund Title: Blind Services - Operations Functional Area: EDUC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	1,122,186	968,373						
505:00:09 Conference & Travel Expenses	55,000	71,944				505:00:09	PER6500	20,000
506:00:10 Professional Fees	195,259	57,568	506:00:10	PER6500	20,000			
512:00:11 Capital Outlay *	0	0						
509:00:12 Data Processing *	0	0						

**Reason for Transfer:**

requesting BCT to conference and travel expense for additional Vocational rehabilitation training expenditures

 4/17/24  
Secretary

Pete Caubble 4-18-24  
Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

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 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.