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ARKANSAS
DEPARTMENT OF
**HUMAN
SERVICES**

**DHS Secretary Kristi Putnam
Office of the Secretary**

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March 8, 2024

Senator Terry Rice, Co-Chair
Representative Jeff Wardlaw, Co-Chair
Arkansas Legislative Council
State Capitol, Room 315
Little Rock, Arkansas 72201

Re: Quarterly Report on Arkansas State Hospital Storm Repairs Utilizing Restricted Reserve Funds

Dear Senator Rice and Representative Wardlaw:

The Department of Human Services is submitting its quarterly report on Arkansas State Hospital storm repairs utilizing restricted reserve funds. To date, DHS has incurred expenses for damage remediation services using disaster clean up companies on state contracts and design professional fees totaling \$359,560.28 which leaves a remaining balance of \$ 4,640,439.72. Asbestos abatement of all three of the affected units is underway. The vendor, Environmental Protection Associates, is on site and performing the contracted asbestos abatement.

The plans and specifications development phase of the flood damage remediation for unit #4 is due to the DHS Office of Procurement on Friday, March 8, and will be hand delivered to TSS Division of Building Authority (DBA) Design Review Section on that date. The plans and specifications development phase of the flood damage remediation for units #3 and #5 are under development now. The process will progress more quickly now that DHS and DBA are about to complete the document submittal package for the flood damage remediation for unit #4. This was by far the most damaged area with the most extensive engineering needs.

Thank you for your assistance and interest in this critical project. Please contact Misty Eubanks, Deputy Secretary for Operations and Budget and Interim CFO, if you need additional information.

Respectfully,

A handwritten signature in blue ink, appearing to read 'Kristi Putnam', written over a vertical line.

Kristi Putnam, Secretary
Arkansas Department of Human Services

KP:mbe

cc: Robert Brech, Administrator
DFA—Office of Budget

Andy Babbitt, Administrator
DFA—Office of Accounting

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Arkansas State Hospital (ASH)

ASH Storm Damage Repair Status as of 02/29/2024

| Unit | DBA Proj. # | Project Description | To DBA For Review | To DBA For Bid Date | MOF # | Est. Cost Of Const. | Project Exp. As of 02.29.2024 | Cost String | AASIS Funds Obligated by Req/PO | Approv. In AASIS | Status | Design Professional | Div. to Proceed Y/N |
|---------------------------|-------------|---|-------------------|---------------------|-------|---------------------|-------------------------------|-----------------------|---------------------------------|------------------|-----------------------------------|------------------------|---------------------|
| ASH | 7102311 EM | Damage Remediation | | | 05182 | \$ 723,600.00 | \$ 185,180.34 | 418081-02/BV9/NHS2023 | In Progress | Approv. | Work In Progress | Various | Y |
| | In Const. | Phase I - Asbestos Batement Units 3, 4, 5 | 28-Sep-23 | 18-Jan-24 | 05182 | 433,000.00 | 21,250.31 | 418081-02/BV9/NHS2023 | 4502204077 | Approv. | In Construction | Morris AE/Lockeby Eng. | Construction |
| | | Phase II - Flood Damage Remediation Unit #4 | Pending | | 05182 | 1,967,900.00 | 81,391.75 | 418081-02/BV9/NHS2023 | Funds Available | | Pending Design Prof. Sub. Package | Morris AE/Lockeby Eng. | Y |
| | | Phase III - Flood Damage Rem. Unit #3 & #5 | Pending | | 05182 | 1,875,500.00 | 71,737.88 | 418081-02/BV9/NHS2023 | Funds Available | | Pending Design Prof. Sub. Package | Morris AE/Lockeby Eng. | Y |
| ASH Total Est. BV9 Funds: | | | | | | \$ 5,000,000.00 | \$ 359,560.28 | | | | | | |