



STATE OF ARKANSAS
**Department of Finance
and Administration**

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March 1, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson
Secretary

Attachment(s)

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY24 - MARCH PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0700	ADE - Higher Education	24		X		\$ 91,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY24 Performance increases, EBD increases and other salary adjustments.
0318	ADE - Martin Luther King, Jr. Commission	24		X		\$ 17,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY24 Performance increases, EBD increases and other salary adjustments.
0385	ADVA - Veterans Affairs	24		X		\$ 150,000.00		X	Additional appropriation is needed in Personal Services Matching to provide sufficient appropriation for the Fayetteville Veterans Home.
0425	COM - Insurance Department	24		X		\$ 102,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY24 Performance increases, EBD increases, salary adjustments and career service bonuses.
0520	COM - Rehabilitation Services	24		X		\$ 159,747.00		X	Additional appropriation is needed in Regular Salaries, Personal Services Matching and Extra Help due to FY24 Performance increases and other salary, match and extra help adjustments.
0205	DLL - Appraisers, Abstractors, Home Inspectors	24		X		\$ 8,325.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY24 Performance increases, EBD increases and other salary adjustments.
0210	DLL - Auctioneer's Licensing Board	24		X		\$ 2,000.00		X	Additional appropriation is needed in Extra Help due to the position being filled at a higher hourly rate of pay to recruit qualified individuals.
0211	DLL - Bail Bonds Licensing Board	24		X		\$ 3,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY24 Performance increases, EBD increases and other salary adjustments.
0212	DLL - Barbers Licensing Board	24		X		\$ 11,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY24 Performance increases, EBD increases and other salary adjustments.
0236	DLL - Engineers & Land Surveyors	24		X		\$ 6,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY24 Performance increases, EBD increases and other salary adjustments.
0248	DLL - Real Estate Commission	24		X		\$ 2,000.00		X	Additional appropriation is needed in Extra Help due to the position being filled at a higher hourly rate of pay to recruit qualified individuals.
0305	DLL - Manufactured Home Commission	24		X		\$ 15,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY24 Performance increases, EBD increases and other salary adjustments.
0800	DLL - Division of Labor	24		X		\$ 183,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY24 Performance increases, EBD increases and other salary adjustments.
9910	DLL - HVAC Licensing Board	24		X		\$ 100,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY24 Performance increases, EBD increases and other salary adjustments.
0900	DPHT - Parks & Tourism	24		X		\$ 1,800,000.00		X	Additional appropriation is needed in Extra Help and Personal Services Matching due to match adjustments and an expected increase in costs for Park operations involving the Eclipse.

9911	Department of Military	24	X	\$ 200.00	X	Additional appropriation is needed in Personal Services Matching due to FY24 Performance increases, EBD increases and other salary adjustments.
0975	DOM - Military	24	X	\$ 2,650.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY24 Performance increases, EBD increases and other salary adjustments.
0059	Auditor of State	24	X	\$ 1,300,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY24 Performance increases, EBD increases and other salary adjustments.
0023	Administrative Office of the Courts	24	X	\$ 1,330,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY24 Performance increases, EBD increases and other salary adjustments.

\$0.00

\$ 5,282,922.00