

OFFICE OF BUDGET

1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

March 1, 2024

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY24 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson

Secretary

Attachment(s)

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)	
f the Prosecutor	To encourage qualified attorneys to choose careers as prosecutors and	\$88,811	0	X	N/A	

 Office of the Prosecutor Coordinator - John R. Justice Program To encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The John R. Justice Student Loan Repayment Program provides loan repayment assistance for local, state and federal public defenders and prosecutors who commit to continued employment for at least three years. The Office of Prosecutor Coordinator, serving as the state administering agency, is responsible for outreach, education and solicitation of applications from beneficiaries and will ensure grant funds for loan repayment are allocated equally between prosecutors and public defenders, with priority on those eligible beneficiaries who have the least ability to repay the loan.

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

DFA IGS
State Technology Planning

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

A.C.A. §19-7-501 ET SEQ.	A.C.A.	619-7	-501	ET	SEO.
--------------------------	--------	-------	------	----	------

Date:	1/22/2024			Grant ID:	16.816			,	Legisla	tive Revi	ew Date:		
Agency:	Office of the	e Prosecuto	or Coordina	tor			Progra	ım Title:	BJA Jol	hn R. Jus	stice Prog	ram	
Granting (Organization:	U.S. Depar	tment of Ju	ustice						Grant #:	15PBJA-2	23-GG-041	11-JRJX
Effective [Date of Autho	orization;		Beginning:	10	/1/2023		E	inding:		6/30/	2024	
Justice St prosecuto administer funds for	rage qualified tudent Loan rs who comn ring agency,	d attorneys Repaymer nit to contin is respons nent are all	to choose it Program nured emp sible for ou ocated qua	nange: (include careers as pr provides loa loyment for at utreach, educa ally between p	osecutors a in repayme lease threa ition and s	and publicent assiste years. Dicitation	c defer tance f The Of n of ap	nders and for local, ffice of Propositions	to cor state rosecuto from	ntinue in and fed or Coord beneficia	that serveral publinator, search	ic defend rving as t will ensu	ers and ne state re grant
D				Pr	oject-Gra	nt Fundi	ng						
Funds Cer	Area Code: nter Code:	00 XX		,				Continua	ation of	Fxistina	Program		
Fund Code			300					Change	in Existi	ng Progi	am:		
	Area Code:	CN	31	•				New Pro	gram:			Х	-
				New ral Funds		State ning Fund	ls	Mato	Other ching Fu	ınds		Project Total	
Regular S	alaries											1001	
Extra Help													_
Personal S	Services Mato	ching											
	Expenses	J											
	e & Travel E	xpenses											
Profession													
Capital Ou	ıtlay												اء
Data Proc	-												
1	d Aid (CI: 04)											
Other:	(,		,									
Other: 5:	11:00:14			88,811									88,811
Total			\$	88,811	\$		-	\$			\$		88,811
			Fur	nding Percen	tages					T.	no of Fo	deral Gra	
	Fede			State	Oth	er		otal		17			IIL
FY24 FY25	100)%						00% 0%			WIOA		
FY26							(0%		No	on-WIOA	X	
FY27 FY28								0% 0%					
					<u> </u>								
Anticipate	d Duration o	f Federal F	unds:	09,	/30/2025	***************************************		DEA ICC	State Te	-hl	Diseries		
								Items requ	ested for	information		Dat ny must be in nitted to DF	1
Positions	s to be esta	hlished: //	ict each ne	osition separat	halu)			State Tech					
Org	Pers	Pers	Cost	Position	Cmnt					Class		classified pos Line I	tem
Unit	Area	SubArea	Center	Number	Item		Positio	n Title		Code	Grade	Maxim	um *
													1
								·····					
State fun authorize	State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.												
Approved	by:												
Bolen.	Malaen	1/2:	2/23	Rob	ert Breci	h 02	2/29/24	1					
Agency Dir			Date	Offic	e of Budget	Dat			Office o	f Personn	el Mgmt	Dat	e
					ES 2/7/2	24							

NEW PROGRAM

Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan
Agency Funding Percentages Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

ent of Public The Commission on Law Enforcement Standards & Training (CLEST) has \$100,000 0 X Yes

2. Department of Public Safety - Commission on Law Enforcement Standards & Training -Crisis Intervention Training 2024 The Commission on Law Enforcement Standards & Training (CLEST) has partnered with the Division on Aging, Adult, and Behavioral Health Services to provide training and education to prepare officers to identify, understand and respond to signs of mental illness, substance use disorders in relation to crisis. CLEST will utilize subgrant funds from the Department of Human Services to provide increased Crisis Intervention trainings and to purchase technology equipment that will enhance learning and delivery of the trainings provided across the state. IT Plan: Operations > IT Support Costs > Hardware (last Hardware tab).

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: June 14, 2024

DFA IGS
State Technology Planning

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	1/30/2024	Grant ID:	4600054064	_eg	islative Revi	ew Date						
Agency:	DPS - Commission on Law	Enforcement Standards &	Training	Program Title: Cri	sis Interven	tion Training 2	.024					
-	Organization:)epartment of			and Mental Healtl	Grant #: 4	600054064; CI	FDA# 93.958					
	Date of Authorization:		12/15/202		:	6/30/2024						
Purpose of The Communication Services of disorders	Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Commission on Law Enforcement Standards & Training (CLEST) has partnered with the Division of Aging, Adult, and Behavioral Health Services to provide training and education to prepare officers to identify, understand and respond to signs of mental illness, substance use disorders in relation to crisis. CLEST will utilize subgrant funds from the Department of Human Services to provide increased Crisis Intervention trainings and to purchase technology equipment that will enhance learning and delivery of the trainings provided across the state. IT Plan: Operations > IT Support Costs > Hardware (last Hardware tab). Project-Grant Funding											
			ct-Grant Fundir	ng								
	Area Code: 095 enter Code: NEV					ng Progra						
Funds Ce	de: NEV	V			Existing Pro	ogram:	X					
	al Area Code: SFT	Υ		New Prog	ram:							
		New Federal Funds	State Matching Fi		her ig Funds	Proje Tot						
Regular S	Salaries						-					
Extra He							-					
	Services Matching						-					
	g Expenses						-					
	nce & Travel Expenses						-					
	onal Fees				8,		-					
Capital C	Outlay						-					
Data Pro							-					
Grants a	and Aid (CI: 04)						-					
	I: 46 CIT Training Expense	100,000					100,000					
Other:							-					
Total		\$ 100,000	\$	- \$	÷ j	\$	100,000					
		Funding Percenta	ges		Ту	pe of Federa	l Grant					
	Federal	State	Other	Total 100%		WIA						
FY24 FY25	100%			0%		0						
FY26				0%		Non-WIA X						
FY27 FY28				0%		,						
		6/14/2024		$\Box M$	Inghia	1 2	112/202					
Anticipa	ted Duration of Federal Fun	ids:			ate Technolo		Date					
				compliance	with Technolo	nation technology gy Plans as submi	must be in tted to DFA IGS					
Desitio	ns to be established: (lis	t each position separately)		State Techn	nology Planning	1. * unclas:	sified positions only					
Org	Pers Pers	Cost Position	Cmnt	Position Title	Class Code	Grade I	Line Item Maximum *					
Unit	Area SubArea	Center Number	Item	Position Title	Code	Grade	Haximum					
State f	unds will not be used to	replace federal funds wh	en such funds e	expire, unless appro	opriated by	the General	Assembly and					
	zed by the Governor.											
Approve	éd by:	2/ /21 82	oert Brech	02/29/24								
Agency I	Director	11/24	of Budget		Office of Pers	onnel Mgmt	Date					
Agency I	Director	AL	2/0/2022									

dyoung 2/9/2023

NEW PROGRAM

Block Grant

NEW PROGRAM Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Department of Human Services - Division of County Operations - Community Services	This MFG request of \$3,554,010 is partial FY24 funding for the Community Services Block Grant (CSBG) program that provides 100% federal funding for Community Action Agencies that seek to address poverty at the community level.	\$3,554,010	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

DFA IGS

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

				A.C.A.	372-1-20	A EI SE	ų.					
Date:	1/23/2024			Grant ID:	93	.569			Legisi	ative Rev	lew Date	1
Agency:	DHS/Divisio	n of County	Operation	ns		_	Progra	am Title	: Comn	nunity Se	rvices Blo	ock Grant
Granting	Organization:		OHI	HS/Admin for C	hildren and	1 Families			_	Grant #	:240	1ARCOSR
Effective	Date of Autho	rization:		Beginning:	:10	0/1/2023			Ending:		6/30/2	024
This MFG	request of \$3	,554,010 is	partial FY	ange: (include a 24 funding for ies that seek to	the Commi	unity Serv	rices Bi	ock Grai	nt (CSB(rovides 1009
Rueinace	Area Code:	0.	710	Proje	ect-Grant	Funding						
Funds Ce	nter Code:	898	/896	-							Program	i
Fund Cod Functiona	le: Il Area Code:		VPWP4500 HS	-					in Exis oqram:	ting Prog	ram:	x
			Fede	New eral Funds	Mato	State hing Fund	ds	Mat	Other tching F			Project Total
Regular S	alaries			· · · · · ·								
Extra Helr	0											
Personal S	Services Matcl	nina										
	Expenses P\	-		177,700								177,700
` -	ce & Travel Ex				ĺ							
Profession		• • • • • •										1.0
Capital Ot	atlav											
Data Proc												
I	; d Aid (CI: 04)	PWE9700		3,376,310	ļ]	3,376,310
Other:				3,310,310								0,010,010
Other:												
Total			s	3,554,010	\$		12	\$			5	3,554,010
				ding Percent				•		Tumo		ral Grant
	Fede			State	Oth	er		otal) ype		
FY24 FY25	100	%)0%)%	1		WIA	
FY26)%	1		Non-WIA	×
FY27 FY28								7% 2%	1			
Anticipate	d Duration of	Federal Fur	ids:	9	/30/25			DEA VOS	Etraha To		Planning	Dete
								Items requestions	uested for e with Te	rinformatic	n technolo tens as sub 1.	gy must be in mitted to DFA
Org	Pers	Pers	Cost	Position	Cmnt	[Class	* unclass#	Line Item
Unit	Area	SubArea	Center	Number	Item		Positio	n Title		Code	Grade	Maximum *
												-
						1						
									1			
	is will not be by the Gover		place fede	ral funds whe	n such fun	ds expire	, uniqu	s appro	priated	by the G	ieneral A	ssembly and
Approved Kristi F	_{by:} Putnam		ed by Knsb Put 2.09.09:13:20 -		bert Breci	h 02	/29/24					
Agency Dire	ctor		Date		e of Budget.	Dati			Office o	f Personn	el Mgmt	Date



Joshua Kenyon 2/12/24

Revised 03/27/2023

CHANGE IN EXISTING PROGRAM

State Technology Planning
DFA - Chief
Purpose of Grant &
Federal Appropriation
Funding Percentages

The COVID-19 pandemic emphasized the

State Technology Planning
Agency Request in
compliance with IT Plan
Requested (if any)
Approve Disapprove

X
Yes

4. Department of Health Strengthening the
Infrastructure, Workforce
and Data Processes
for the Public Health
System in Arkansas

Agency

This is for A2 Year 2 of the grant. The COVID-19 pandemic emphasized the critical importance of a robust public health system and the role of public health in delivering equitable health care. Improvements in several foundational infrastructure areas will create a more efficient and effective public health system for Arkansas. Many improvements address bolstering and modernizing ADH processes, like upgrades to the room that holds man of the Department's networked computer servers used for data storage, and upgrades to the ADH's electronic health records system. Further, efforts to onboard healthcare facilities to expedite disease surveillance data submissions, positioning the department to be a better service provider and to be more responsive to changing circumstances, and equipping staff to be better prepared for changes. Several systems will be enhanced to further electronic documenting, processing and reporting: like the Arkansas Cancer Registry, and continuing electronic health record integration into the Prescription Drug Monitoring Program. Reaccreditation efforts will be supported and an expended performance management system and dashboard will help ensure progress.

Anticipated Duration of Federal Funds: November 30, 2024

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

DFA IGS

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	1/5/2024	-		Grant ID:	93.	967		4	Legisla	tive Revi	ew Date:		
Agency:	Arkansas D	epartment	of Health				Progra	am Title:	Streng	thening t	the Infras	tructure, Workf Health System i	orce, & Data
Granting (Organization	DHHS: Ce	nters for Di	sease Control	& Prevention	on				Grant #:		NE110E00004	
Effective [Date of Auth	orization:		Beginning:	12	/1/2023			Ending:			6/30/2024	
This is for health in a health systhe depart onboard hore respelectronic Prescription	A2 Year 2 of delivering ection for Arka trent's netwonealthcare fa ponsive to cludosumentin	of the grant quitable head nosas. Many worked com cilities to e nanging cir g, processi itoring Pro	The COVI of the care. In of improvem puter served expedite discournstances of and rep	nprovements in lents addresse ers used for da lease surveillan s, and equippi porting: like th	c emphasize on several for s bolstering ta storage, see data sul ong staff to see Arkansas	ed the croundation and moderand upg bmissions be better Cancer	itical in nal infra dernizir rades t s, posit er prep Regist	nportance astructure ng ADH p to the AD tioning th ared for ry, and c	e of a ro e areas processe eH's elect e depar change continuir	will crea will crea s, like up tronic he tment to s. Severa ng electr	olic health te a more ogrades to ealth reco be a bet al system onic heal	n system and the efficient and of the room that of the room that of the room that of the record integration in the gement system of the record integration in the record i	effective public holds many of ther, efforts to vider and to be need to further ration into the
					Projec	t-Grant	Fundi	ng					
	Area Code: nter Code:		645 4P	č				Continua	ation of	Fxistina	Program:		
Fund Code	e:	PHD	0000	6 e				Change	in Exist	ing Progr			(
Functiona	l Area Code:	Н	HS					New Pro	ogram:				
				New ral Funds		State hing Fund	ds	Mate	Other ching Fu	unds		Project Total	
Regular Sa	alaries												
Extra Help													2
Personal S	Services Mate	ching											
Operating	Expenses	_	\$	1,884,446									1,884,446
Conference	e & Travel E	xpenses											
Profession	nal Fees		\$	79,990									79,990
Capital Ou	ıtlay		\$	363,925									363,925
Data Proc	essing												
Grants and	d Aid (CI: 04	·)	\$	40,000									40,000
Other:													=
Other:													-
Total			\$	2,368,361	\$		_	\$		-	\$		2,368,361
			Fur	nding Percent	tages						Туре	of Federal Gra	
FY24	Fed 100		5	State	Oth	er		otal 00%	1		WIOA		
FY25		7						0%					
FY26 FY27								0% 0%	1	No	on-WIOA	<u>x</u>	
FY28								0%]	- 1			
Anticipate	d Duration o	f Federal F	unds:	11.	/30/2024				Gari	y Zho	ou -	2/26/2024	
· · · · · · · · · · · · · · · · · · ·					30,2021						Planning	Da	te
												gy must be in comp S State Technology	
Org	Pers	Pers	Cost	sition separat Position	ely) Cmnt	F				Class		* unclas	sified positions only
Unit	Area	SubArea	Center	Number	Item			on Title	, n.,	Code	Grade	Line Item N	1aximum *
							N	/A					
State fund the Gover		e used to	replace fed	leral funds wh	nen such fu	ınds exp	ire, un	less appr	ropriate	d by the	General	Assembly and	authorized by
Approved	by:				_	-							
10-	. Ach		2-8-	2 · \	bert Brec	ch 02	2/29/24	20 1					
Agency Dire	ector		Date	Office	e of Budget	Dat	te		Office o	f Personn	el Mgmt	Da	te

CRB 2/12/2024

NEW PROGRAM

Purpose of Grant &
Agency Funding Percentages

 Department of Health -FY23 Harold Rogers Prescription Drug Monitoring Program This funding will secure the program's sustainability and utilize the Arkansas Prescription Drug Monitoring Program (AR PDMP) to better inform the public and healthcare providers of prescription trends in Arkansas. The specific objectives of this project are to increase the use of the AR PDMP by healthcare providers and dispensers, increase the accuracy of the data reported to the AR PDMP by dispensers, increase the public's knowledge of the Arkansas prescription trends and increase healthcare providers'/dispensers' knowledge of individualized prescription trends. ADH will be able to continue and expand the statewide integration initiative covering the licensing fees for healthcare entities to integrate the AR PDMP in electronic health records, pharmacy management systems, and health information exchanges. The funding will allow the program to devise and install a quarterly audit protocol, design/publish a prescription data dashboard for the public, and develop and distribute individualized dispenser reports comparing dispensation metrics.

Anticipated Duration of Federal Funds: September 30, 2025

			State Technology Planning
		DFA - Chief	Agency Request in
Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
\$1,990,595	0	Χ	Yes

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

DFA IGS

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	12/5/2023	-	Grant ID: 15PBJA-23-GK-05234-PDMP Legislative Review Date:									
Agency:	Arkansas D	epartment o	of Health Program Title: BJA FY23 Harold Rogers PDMP							PDMP		
Granting Organization: Dept. of Justice/Office of Justice Programs/Bureau of Justice Assistance Grant # 16.754												
Effective Date of Authorization: Beginning: 10/1/2023 Ending: 6/30/2024										2024		
Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): This funding will secure the program's sustainability and utilize the Arkansas Prescription Drug Monitoring Program (AR PDMP) to better inform the public and healthcare providers of prescription trends in Arkansas. The specific objectives of this project are to increase the use of the AR PDMP by healthcare providers and dispensers, increase the accuracy of the data reported to the AR PDMP by dispensers, increase the public's knowledge of Arkansas prescription trends and increase healthcare providers'/dispensers' knowledge of individualized prescription trends. ADH will be able to continue and expand the statewide integration initiative covering the licensing fees for healthcare entities to integrate the AR PDMP in electronic health records, pharmacy management systems, and health information exchanges. The funding will allow the program to devise and install a quarterly audit protocol, design/publish a prescription data dashboard for the public, and develop and distribute individualized dispenser reports comparing dispensation metrics.												
Project-Grant Funding Business Area Code: 0645												
Funds Cer			45 1 P					Continuation of Existing			Program:	
Fund Code			0000 HS				Change in Existing Prog New Program:					
runctiona	Area Code:		15					new Pro	gram:		-	
×				New ral Funds		State ning Fund	s		Other hing Fur	nds		Project Total
Regular Sa	alaries			473,794								473,794
Extra Help)											-
Personal S	Services Mate	ching		153,876				11 3-				153,876
Operating	Expenses			1,326,915				3				1,326,915
Conference	e & Travel E	xpenses		36,010								36,010
Profession	al Fees											-
Capital Ou	ıtlay											-
Data Proc	essing											- 1
Grants and	d Aid (CI: 04	+)										-
Other: ID	С											-
Other:												
Total			\$	1,990,595	\$		-	\$		-	\$	1,990,595
				ding Percent						Ty	ype of Fed	ieral Grant
FY24	Fed 100		S	State	Oth	er		otal 00%	1		WIO	A
FY25	FY25 100%					10	100%					
FY26 FY27				0%		Non-WIOA X						
FY28					1		(0%			,	
Anticipate	d Duration o	f Federal Fu	ınds:	- 09/	/30/2025				gari	1-3h	ou	02/15/2024
, ii iii oipato					50, 2025					_	y Planning	Date
											on technology Plans as subm	/ must be in itted to DFA IGS State
Positions	to be esta	blished: (li	ist each po	sition separate	ely)			Technolog	y Planning		* ur	classified positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Positio	n Title		Class Code	Grade	Line Item Maximum *
Offic	Aica	Sub/ ii cu	Center	Number	Item		rosido	ii iide		code	Grade	Maximum
- 1												
<u>. </u>		1			V.				l			<u> </u>
	ds will not d by the Gov		replace fe	ederal funds v	vhen such	funds ex	pire, ı	uniess ap	ppropria	ted by	the Gene	ral Assembly and
Approved	_											
10	, An		1-21	24 Rol	pert Breci	h 02/	29/24					
Agency Dir	ector		Date	-	e of Budget	Dat	e		Office of	Personi	nel Mgmt	Date

CRB 2/5/2024