



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**H**

**OFFICE OF BUDGET**  
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March 1, 2024

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY24 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JL Hudson', written over a horizontal line.

James L. Hudson  
Secretary

Attachment(s)



**Northwest Technical Institute**  
rethink education

PO Box 2000  
709 South Old Missouri Road  
Springdale, AR 72765-2000  
Office - (479) 751-8824  
Fax - (479) 756-0985

BA 0552  
CI:502:00:02 \$540,000  
Fund Balance as of 2/8/2024  
\$3,047,072.01  
MPK

January 30, 2024

Robert Brech, Budget Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203

Re: FY-24 Cash Letter – Appropriation Request

Business Area – 0552  
Fund Center – B60  
Fund – 1730100  
Function Area – VTCH  
Commitment Item – 502:00:02

Dear Mr. Brech,

Northwest Technical Institute (NWTI) is requesting Cash Appropriation for Operations in the amount of \$ 540,000.00. Since our biennial budget was approved, NWTI has started new programs and expanded in other areas of instruction.

NWTI has started an Aviation program on the main campus and funded through a MOU with the Springdale School District. Also, our Secondary Career Center has added a satellite campus for Welding Technology at Farmington, a full-time Automotive program at the Western Benton County Career Center, and a new Ammonia refrigeration program on our main campus. Also, for the secondary automotive program, we have completed a new instructional lab. In addition, our Secondary Center satellite programs at the Don Tyson School of Innovation is reimbursed for 80% of the funding generated. (approximately \$340,000.00). Their enrollment has almost doubled from previous years. These Secondary Career Center programs are funded by the Office of Skills Development.

Thanks for your consideration,

Dr. Jim Rollins  
President of  
Northwest Technical Institute

DENNIS MILLIGAN  
Auditor



230 State Capitol  
Little Rock, AR 72201

## State of Arkansas

February 13, 2024

Mr. Jim Hudson, Secretary  
Department of Finance and Administration  
1509 W. 7<sup>th</sup> St., Rm 401  
Little Rock, AR 72201

BA 0059 / FC A04  
Fund: 1100100  
CNST  
\$9,000,000  
CI:511:00:15  
2/16/2024 Fund Balance  
\$36,371,700.08  
DS

Dear Secretary Hudson:

Due to an increase in unclaimed property claims this fiscal year, I am writing to request the Arkansas General Assembly raise my authorized office appropriation found in Act 602 of 2023. Based on projections, I am specifically requesting an additional \$9,000,000 dollars for the appropriation of unclaimed property claims – cash.

Current Appropriation:	\$29,000,000
Business Area:	0059
Fund/Group:	1100100
Commitment Item:	511:00:15
Amount Requested:	\$9,000,000

As of February 12, 2024, claims totaling \$22,916,963.03 have been paid out. Only 21% of our appropriated funds remain, with 38% of the fiscal year left. The purpose of this request is to make sure the Auditor of State's office has adequate funds available to return Arkansas citizen's money that the State is temporarily holding on their behalf.

Thank you for your consideration. I would be happy to answer any questions you or members of the General Assembly have.

Sincerely,

A handwritten signature in blue ink that reads "Dennis Milligan".

Dennis Milligan  
Auditor of State