STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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November 3, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavenaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson
Secretary

Attachment(s)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Department of Commerce - Insurance Division - Medicare Enrollment Assistance Program	Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. Priority 2 funding mainly used to pay all AAA contracted vendors.	$235,169	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 09/21/2023　　Grant ID 2203ARMIAA-01　　Legislative Review Date: _____

Agency: Dept Of Commerce - Insurance　　Program Title: Medicare Enrollment Assistance Program MIPPA

Granting Organization: Dept of Health and Human Svc Grant #: 2203ARMIAA-01

Effective Date of Authorization:　Beginning: 09/01/2023　　Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. Priority 2 funding mainly used to pay all AAA contracted vendors.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: N41
Fund Code: FID0602
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	43,802			43,802
Extra Help				
Operating Expenses	20,195			20,195
Personal Services Matching	18,666			18,666
Conference &Travel Expense	4,554			4,554
Professional Fees	132,700			132,700
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:Promotional Items	15,252			15,252
Total	$ 235,169	$	$	$ 235,169

[Add]　　[Remove]

Funding Percentages

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

Type of Federal Grant

WIA ☐

Non-WIA ☒

Anticipated Duration of Federal Funds _06/30/2024_

DFA-Technology Planning Unit	**Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

[Add]　　[Remove]

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

_____ 9/21/2023
Agency Director　　Date

Robert Brech　11/02/23
_____
Office of Budget　Date

_____
Office of Personnel Mgmt　Date

_____　09/21/23
CABINET FISCAL OFFICER　DATE
David L. Bell, CFO, Arkansas Department of Commerce

Pete Caubble 9/27/23

Revised 04/24/2023

FY24 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
2. Department of Commerce - Insurance Division - Medicare Enrollment Assistance Program	Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. MIPPA Priority 3 funding. Funding used for outreach and training purposes.	$47,051	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 09/21/2023   Grant ID: 2203ARMIDR-01   Legislative Review Date: _____

Agency: Dept Of Commerce - Insurance   Program Title: Medicare Enrollment Assistance Program MIPPA

Granting Organization: Dept of Health and Human Svc   Grant #: 2203ARMIDR-00

Effective Date of Authorization: Beginning: 09/01/2023   Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. MIPPA Priority 3 funding. Funding used for outreach and training purposes.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: N41
Fund Code: FID0603
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	7,672			7,672
Extra Help				
Operating Expenses	16,476			16,476
Personal Services Matching	4,209			4,209
Conference &Travel Expense	5,893			5,893
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:Promotional Items	12,801			12,801
Total	$ 47,051	$	$	$ 47,051

[Add]   [Remove]

Funding Percentages

	Federal		State		Other		Total	
FY 24	100	%		%		%	100	%
FY 25		%		%		%		%
FY 26		%		%		%		%
FY 27		%		%		%		%
FY 28		%		%		%		%

Type of Federal Grant

WIA ☐

Non-WIA ☒

Anticipated Duration of Federal Funds: 06/30/2024

DFA-Technology Planning Unit	Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

[Add]   [Remove]

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

_09/21/23_
Agency Director / Date

Robert Brech   11/02/23
Office of Budget   Date

_____
Office of Personnel Mgmt   Date

_09/21/23_
CABINET FISCAL OFFICER   DATE
David L. Bell, CFO, Arkansas Department of Commerce

Pete Caubble 9/27/23

Revised 04/24/2023

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
3. Department of Energy & Environment - Division of Environmental Quality - CERCLA 128 (a) Response Program	The purpose of this award is to enhance the capacity of the Arkansas Division of Environmental Quality brownfields response program to meet the section 128 (a) elements. The Arkansas Division of Environmental Quality will oversee and perform planning, assessment, and cleanup of brownfields sites throughout the state.	$315,108	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: __09/27/2023__   Grant ID __RP02F46101__   Legislative Review Date:_____

CFDA# 66.817

Agency: __Arkansas Division of Environ. Quality__   Program Title: __CERCLA 128 (a) Response Program__

Granting Organization: __EPA_____   Grant #: _____ __RP02F46101_____

Effective Date of Authorization: Beginning: ___10/01/2023___   Ending: __6/30/2024__

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this award is to enhance the capacity of the Arkansas Division of Environmental Quality brownfields response program to meet the section 128 (a) elements. The Arkansas Division of Environmental Quality will oversee and perform planning, assessment, and cleanup of brownfields sites throughout the state.

Project-Grant Funding

Business Area Code: __0930__
Funds Center Code: __2TQ__
Fund Code: __FYP0000__
Functional Area Code: __COMM__

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	83,460			83,460
Extra Help				
Operating Expenses	5,250			5,250
Personal Services Matching	19,273			19,273
Conference &Travel Expense	7,125			7,125
Professional Fees	200,000			200,000
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	$ 315,108	$	$	$ 315,108

[Add]   [Remove]

Funding Percentages

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	100 %	%	%	100 %
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

Type of Federal Grant

WIA ☐

Non-WIA ☒

Anticipated Duration of Federal Funds ___09/30/2024___

DFA-Technology Planning Unit   **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

[Add]   [Remove]

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

_____ __10/2/23__   Robert Brech   11/02/23   _____
Agency Director   Date   Office of Budget   Date   Office of Personnel Mgmt   Date

NT - 5OCT2023

Revised 04/24/2023

NEW PROGRAM Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
4. Department of Health - Expansion of Comprehensive Suicide Prevention	Within the first year, this project will increase the engagement of partnerships to support programmatic and syndromic surveillance to identify emergent trends and contributors regarding suicides in Arkansas, along with increasing the use of surveillance data in the behavioral health field. A media campaign will be developed to address risk contributors and protective factors in the general public in Arkansas. This project will increase awareness of existing suicide prevention activities and gaps in Arkansas. Finally, the project will increase partner awareness of programmatic progress and engagement in surveillance and programmatic activities as well as increase Arkansas' awareness of suicide prevention by collaborating with community mental health centers, disseminating surveillance data to partners, and creating an online dashboard including, suicide trends, syndromic surveillance trends and statewide suicide prevention activities.	$873,298	0	X	Yes

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 14, 2027

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 10/4/2023   Grant ID: 93.136   Legislative Review Date: _____

Agency: Arkansas Department of Health   Program Title: Expansion of Compr. Suicide Prevention

Granting Organization: _____ Centers for Diease Contol and Prevention _____   Grant #: NU50CE002610-01-00

Effective Date of Authorization: Beginning: 9/15/2023   Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Within the first year, this project will increase the engagement of partnerships to support programmatic and syndromic surveillance to identify emergent trends and contributors regarding suicides in Arkansas, along with increasing the use of surveillance data in the behavioral health field. A media campaign will be developed to address risk contributors and protective factors in the general public in Arkansas. This project will increase awareness of existing suicide prevention activities and gaps in Arkansas. Finally, the project will increase partner awareness of programmatic progress and engagement in surveillance and programmatic activities as well as increase Arkansans' awareness of suicide prevention by collaborating with community mental health centers, disseminating surveillance data to partners, and creating an online dashboard including, suicide trends, syndromic surveillance trends and statewide suicide prevention activities.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	212,236			212,236
Extra Help	-			-
Personal Services Matching	79,591			79,591
Operating Expenses	266,484			266,484
Conference & Travel Expenses	13,878			13,878
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	240,000			240,000
Other: 590:00:49	61,109			61,109
Other:				-
Total	$ 873,298	$ -	$ -	$ 873,298

Funding Percentages

	Federal	State	Other	Total
FY24	100%			100%
FY25	100%			100%
FY26	100%			100%
FY27	100%			100%
FY28				0%

Type of Federal Grant

WIOA _____

Non-WIOA X _____

Anticipated Duration of Federal Funds: Sep 15, 2023-Sep 14, 2027

Gary Zhou   10/26/2023
DFA IGS State Technology Planning   Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)
* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _[signature]_ 10/4/23
Agency Director   Date

Robert Brech   11/02/23
Office of Budget   Date

_____   _____
Office of Personnel Mgmt   Date

CRB 10/9/2023

Revised 03/27/2023

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
5. Department of Energy and Environment - Division of Environmental Quality - Systemized Process Modification for Construction Stormwater General Permit	To enhance IT and data management capabilities that facilitate the electronic collection, reporting, exchange, sharing, and integration of the full range of data that informs the business of environmental protection. Activities to be performed include: developing a systematized workflow for permitting under the Construction Stormwater General Permit; developing a systematized process for the construction of stormwater site inspections and reporting; obtaining computing devices, such as laptops and tablets, to implement and operating systematized processes.	$300,000	0	X	Yes

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

5.

5.

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

CFDA# 66.608

Date: ___09/29/2023___   Grant ID ____OS84069801____   Legislative Review Date:_____

Agency: AR Division of Environmental Quality———   Program Title: Systematized Process Mod. for Const.Stormwater

Granting Organization: US Envir. Protection Agency   Grant #:   OS84069801

Effective Date of Authorization: Beginning: 10/01/2023   Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To enhance IT and data management capabilities that facilitate the electronic collection, reporting, exchange, sharing, and integration of the full range of data that informs the business of environmental protection. Activities to be performed include: developing a systematized workflow for permitting under the Construction Stormwater General Permit; developing a systematized process for the construction of stormwater site inspections and reporting; obtaining computing devices, such as laptops and tablets, to implement and operate systematized processes.

Project-Grant Funding

Business Area Code: ___0930___
Funds Center Code: ___2TQ___
Fund Code: ___FYP0000___
Functional Area Code: ___COMM___

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	30,000			30,000
Personal Services Matching				
Conference &Travel Expense				
Professional Fees	270,000			270,000
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	$ 300,000	$	$	$ 300,000

[Add]   [Remove]

Funding Percentages

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	100 %	%	%	100 %
FY 26	100 %	%	%	100 %
FY 27	100 %	%	%	100 %
FY 28	%	%	%	%

Anticipated Duration of Federal Funds ____09/30/2026____

Type of Federal Grant

WIA ☐

Non-WIA ☒

Gary Zhou   10/27/2023
DFA-Technology Planning Unit   **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

[Add]   [Remove]

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

_____ 10/2/23   Robert Brech   11/02/23   _____

Agency Director   Date   Office of Budget   Date   Office of Personnel Mgmt   Date

NT - 5OCT2O23

Revised 04/24/2023

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
6. Department of Health - Strengthening the Infrastructure, Workforce, and Data Processes	This is for A3 DMI Core of the grant and the total is $454,928.00. The Arkansas Department of Health (ADH) is embarking on a comprehensive initiative to advance data modernization activities within the organization. Recognizing the critical role of data in improving public health outcomes, the ADH has appointed a Data Modernization Director who will lead the assessment, planning, and implementation of data modernization activities based on the guidance provided by the PHIG. This director will be responsible for overseeing a support staff dedicated to data modernization activities and coordinating efforts across various departments within the ADH. The data modernization activities began with a thorough assessment of the existing data systems and infrastructure within the ADH in 2021. The Data Modernization Assessment evaluated the strengths and weaknesses of current IT infrastructure, identified gaps and areas for improvement, and helped determine the necessary steps for enhancing our foundation capacity. Furthermore, the assessment included an analysis of data quality, workforce skills, resource management, data governance practices, and data transparency protocols.	$454,928	0	X	Yes

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: November 30, 2023

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 7/10/2023   Grant ID: 93.967   Legislative Review Date: _____

Agency: Arkansas Department of Health   Program Title: Strengthening the Infrastructure, Workforce, & Data Pr

Granting Organization: DHHS: Centers for Disease Control & Prevention   Grant #: 6NE11OE000049-01-02

Effective Date of Authorization: Beginning: 7/1/2023   Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This is for A3 DMI Core of the grant and the total is $454,928.00. The Arkansas Department of Health (ADH) is embarking on a comprehensive initiative to advance data modernization activities within the organization. Recognizing the critical role of data in improving public health outcomes, the ADH has appointed a Data Modernization Director who will lead the assessment, planning, and implementation of data modernization activities based on the guidance provided by the PHIG. This director will be responsible for overseeing a support staff dedicated to data modernization activities and coordinating efforts across various departments within the ADH. The data modernization activities began with a thorough assessment of the existing data systems and infrastructure within the ADH in 2021. The Data Modernization Assessment evaluated the strengths and weaknesses of current IT infrastructure, identified gaps and areas for improvement, and helped determine the necessary steps for enhancing our foundation capacity. Furthermore, the assessment included an analysis of data quality, workforce skills, resource management, data governance practices, and data transparency protocols. Please see the attached documentation for more information.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	10,000			10,000
Conference & Travel Expenses				-
Professional Fees	444,928			444,928
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	$ 454,928	$ -	$ -	$ 454,928

Funding Percentages

	Federal	State	Other	Total
FY24	100%			100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIOA _____

_ Non-WIOA X

Anticipated Duration of Federal Funds: 11/30/2023

Gary Zhou   10/26/2023
DFA IGS State Technology Planning   **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)   * unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[signature]   Robert Brech 11/02/23

Agency Director   Date   Office of Budget   Date   Office of Personnel Mgmt   Date
8-18-23   CRB 10/9/2023

Revised 03/27/2023

Project Summary for A3 Data Modernization of the Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems Grant
Arkansas Department of Health NE11OE000049 Arkansas
July 15, 2023
Project Director: Bala Simon, MD, DrPH
Deputy Chief Medical Officer
State Chronic Disease Director
Associate Director for Science, Center for Health Advancement
Medical Director, Chronic Disease Prevention & Control, Center for Health Advancement

Background:

The Arkansas Department of Health (ADH) has developed a comprehensive plan to modernized its public health infrastructure through the Centers for Disease Control and Prevention's (CDC) Public Health Infrastructure Grant (PHIG). Based on the findings from the Data Modernization Assessment, ADH recognizes the significant challenges resulting from its outdated IT infrastructure, which hinders our ability to effectively manage and utilize critical data resources. Furthermore, our reliance on siloed systems for reportable disease data storage restricts seamless information exchange and collaboration among stakeholders. These issues, and more, were showcased during the COVID-19 pandemic and need to be address expeditiously.

To address these pressing issues and unlock the full potential of our public health initiatives, ADH has proposed a variety of activities with dedicated milestones using funding from the PHIG. This funding will provide the vital financial resources necessary to revitalize our obsolete infrastructure and lay a new foundation for a modern, efficient, and interconnected public health system.

Through the subgrant awards of Core Data Modernization, Data Modernization Acceleration, and Laboratory Data Exchange, we aim to revolutionize our ability to accept and transmit disease data using electronic lab reporting (ELR), electronic case reporting (eCR) and the development of a web application for providers to disease case reports. ADH plans on enhancing its ability to store, process, analyze, disseminate, and transmit data to relevant stakeholders swiftly and seamlessly through the development of a data warehouse and migration of relevant applications to Amazon Web Service's (AWS) cloud computing services. This modernization effort will empower our agency to make data-driven decisions, identify emerging health trends, expand to meet data storage needs, and swiftly respond to public health crises. Furthermore, ADH understands the need to be more transparent in the information collected and stored associated with disease surveillance. To preserve public trust and meet the reporting demands associated with CDC funding, ADH has proposed sizeable investments in the modernization of data transmission routes and data visualization software and personnel.

The investment in data modernization efforts at the Arkansas Department of Health will dramatically improve the State's ability to respond to disease threats, improve the accuracy and validity of data, reduce workforce burned, and engage our communities. In the following paragraphs, we summarize the projects associated with the PHIG funding awards. For more detailed explanation associated with each funding proposal, please refer to the respective workplan or budget workbook. Using the investment provided by the PHIG, we can build a healthier future for the people of Arkansas — one that is driven by innovation, collaboration, and improved health outcomes.

Area A: Core Data Modernization/Data Modernization Acceleration

The Arkansas Department of Health (ADH) is embarking on a comprehensive initiative to advance data modernization activities within the organization. Recognizing the critical role of data in improving public health outcomes, the ADH has appointed a Data Modernization Director who will lead the assessment, planning, and

implementation of data modernization activities based on the guidance provided by the PHIG. This director will be responsible for overseeing a support staff dedicated to data modernization activities and coordinating efforts across various departments within the ADH.

The data modernization activities began with a thorough assessment of the existing data systems and infrastructure within the ADH in 2021. The Data Modernization Assessment evaluated the strengths and weaknesses of current IT infrastructure, identified gaps and areas for improvement, and helped determine the necessary steps for enhancing our foundation capacity. Furthermore, the assessment included an analysis of data quality, workforce skills, resource management, data governance practices, and data transparency protocols.

Based on these findings, the ADH is in the processes of developing a comprehensive data modernization roadmap to document our strategic initiatives associated with the Data Modernization Initiative. This roadmap will outline a clear vision for data modernization, establish strategic goals and objectives, and define specific action steps to be taken to improve our IT infrastructure. The roadmap will prioritize the implementation of modern data management technologies, such as cloud-based platforms and advanced analytics tools, to enable more efficient data collection, processing, and analysis.

To ensure effective integration and coordination of data modernization efforts, the ADH will maintain its existing advisory committees comprised senior officials from governmental and nongovernmental partners. These committees will serve as a platform for collaboration, decision-making, and the integration of various funding streams and budgets (i.e., ELC and PHIG). They will meet regularly to discuss strategies, progress, and challenges, bringing together representatives from different disciplines and organizations to foster a holistic approach to data modernization. The committees will also identify collaboration opportunities, share best practices, and facilitate the alignment of data modernization efforts with statewide public health initiatives.

The ADH recognizes the need for technical assistance in implementing data modernization initiatives. To address this, the department will engage consultants through the Public Health Infrastructure Grant (PHIG) to provide specialized expertise. These consultants will work closely with the ADH's IT and Informatics teams to assess the existing data infrastructure, develop strategic plans for modernization, design workforce training programs to build capacity, and establish monitoring and evaluation mechanisms to track progress. The consultants will bring industry best practices and cutting-edge knowledge to guide the ADH in adopting state-of-the-art data management technologies and practices.

Additionally, the ADH will forge partnerships with local academic institutions to foster collaboration in data modernization. These partnerships will include opportunities for internships and collaborative projects, creating a pipeline of future professionals skilled in data modernization and public health informatics. By engaging with academic institutions, the ADH aims to leverage their expertise, research capabilities, and innovative approaches to drive data modernization efforts.

To ensure ongoing assessment and improvement, the ADH will regularly review and update the Data Modernization Assessment. This process will involve revisiting the initial assessment, incorporating technological advancements and emerging best practices, engaging stakeholders from within and outside the organization, and establishing baselines for measuring progress. This iterative assessment approach will allow the ADH to adapt its strategies and tactics as the data modernization landscape evolves.

Two key plans will be developed to guide data modernization efforts: a Data Modernization Strategic Plan and a Workforce Development Plan. The Data Modernization Strategic Plan will outline clear goals, objectives, and action steps to be undertaken in alignment with agency priorities. It will identify key performance indicators and establish monitoring mechanisms to track progress. The Workforce Development Plan will assess the current skill gaps within the ADH's workforce and develop targeted training programs to enhance data

management and analytics capabilities. The plan will also include strategies for recruiting and retaining talent with expertise in data modernization.

By implementing these comprehensive activities, the ADH aims to drive effective and sustainable data modernization within the organization. This will enhance the department's capabilities in data collection, analysis, and utilization for evidence-based decision-making, ultimately leading to improved public health outcomes for the people of Arkansas.

A3 – Laboratory Data Exchange (Area B)

The Arkansas Department of Health (ADH) recognizes the critical importance of maintaining and enhancing its analytics capacity to effectively conduct disease surveillance activities. With a focus on continuous improvement and skill development, the ADH utilizes various resources to train its technical staff and provides them with the necessary tools to conduct complex analytical techniques.

To begin its modernization efforts, ADH plans to upgrade its NBS application from version 5.4 to version 6.0.14. This upgrade will incorporate new features, bug fixes, and performance improvements. The upgrade will follow established protocols, including testing, quality assurance, and user training, to minimize disruptions and ensure a successful transition. Furthermore, the ADH is actively exploring the feasibility of migrating the NEDSS Base System (NBS) application to a cloud-hosted environment. This move aims to leverage the advantages of cloud computing, such as scalability, flexibility, accessibility, data security, and operational efficiency. By conducting a thorough assessment, ADH will evaluate the technical and operational aspects of the migration, ensuring compatibility and seamless transition of the NBS application to the cloud.

The modernization of electronic disease reporting will expand with the development of ADH's Disease Reporting Portal. In August of 2020, the ADH developed an external, web application for providers to submit COVID-19 case reports instead of through traditional faxing. In April of 2023, ADH executive leadership expanded the project to include all reportable conditions. By leveraging intermediary technology (i.e., between faxing and ELR), the ADH plans on collaborating with external healthcare providers and federal program (i.e., ReportStream) to reduce the burden of analog disease reporting, while improving the timeliness and quality of disease data.

Additionally, ADH recognizes the importance of monitoring the data quality of electronic laboratory reports (ELRs), electronic case reports (eCRs), and other reporting methodologies to ensure accurate disease surveillance and reporting. To facilitate this, ADH will utilize ArcGIS Experience Builder and Insights, powerful data visualization and analytics tools. These tools will enable the creation of internal data quality dashboards for monitoring ELRs, eCRs, and other reporting methods. The dashboards will provide a comprehensive view of key metrics and indicators, allowing real-time visualization and analysis of data quality. By leveraging ArcGIS technology, ADH can quickly identify any data quality issues or anomalies, facilitating timely investigations and corrective actions to maintain data integrity and reliability.

While the Informatics Program recognizes the importance of expeditious disease reporting, the PHL plans on expanding ETOR services to non-public submitters. By maintaining the ADH iConnect system, the ADH ensures the continued availability and functionality of ETOR services to non-public submitters. This not only improves efficiency and reduces administrative burdens but also enhances data quality and integrity by minimizing the potential for errors associated with manual data entry.

To empower its technical staff with up-to-date knowledge and skills, the ADH leverages online learning platforms such as LinkedIn Learning, Coursera, and DataCamp. These platforms offer a wide range of courses and training programs covering various analytical tools, programming languages, and data analysis techniques. For instance, the technical staff at the ADH can take courses on data visualization using Tableau, machine learning algorithms in Python, or epidemiological analysis using R. By utilizing these resources, the ADH

ensures that its technical staff can access a broad range of course offerings, learn at their own pace, and benefit from industry-recognized content.

In addition to training opportunities, the ADH has invested in infrastructure to support advanced analytics capabilities. The ADH has developed an SAS Server, which provides SAS programmers with a powerful platform to conduct complex analytical techniques. SAS is a widely used programming language and statistical software for data analysis, allowing the ADH to perform sophisticated analytics on large datasets, generate meaningful insights, and support evidence-based decision-making. For example, the ADH can utilize SAS to analyze epidemiological data, identify disease outbreaks, and develop targeted intervention strategies. The SAS Server enables the technical staff to leverage the full potential of SAS by providing them with a centralized and efficient environment for their analytical work. Furthermore, the ADH is in the process of building an R server, adding to its analytical toolbox. R is a programming language and environment for statistical computing and graphics, known for its extensive collection of packages and libraries for data analysis and visualization. By incorporating an R server, the ADH aims to enhance its capabilities in conducting advanced analytics and exploring diverse analytical approaches. For instance, with the R server, the ADH can leverage the extensive packages available in R, such as "ggplot2" for creating data visualizations or "dplyr" for data manipulation, to analyze and present public health data in a more customized and interactive manner.

As ADH begins to improve its analytic capacity through training initiatives, the APHL will also expand its ability to sequence biological sample through advancement in the bioinformatics program. Genomic sequencing enables APHL to gain insights into disease transmission patterns and emerging variants, informing targeted public health interventions. To analyze large volumes of complex genetic data, APHL partners with experts in Deep Learning, leveraging advanced machine learning algorithms. Deep Learning methodologies help uncover meaningful patterns within genomic data and improve the identification of genetic variants. Through these collaborations, APHL aims to rapidly and accurately detect and track disease outbreaks, assess intervention impacts, and provide valuable insights for public health decision-making.

Collaboration and Alignment:

The Arkansas Department of Health (ADH) is undertaking a comprehensive data modernization initiative to enhance its analytics capacity and improve public health outcomes. With the appointment of a Data Modernization Director, the ADH is committed to assessing, planning, and implementing modernization activities based on guidance from the PHIG. A thorough assessment of existing data systems and infrastructure has been conducted, identifying areas for improvement and setting the foundation for enhancement. A comprehensive data modernization roadmap is being developed, prioritizing the adoption of advanced data management technologies. To ensure collaboration and alignment, the ADH will leverage existing advisory committees and engage consultants to provide specialized expertise. Partnerships with academic institutions will foster collaboration and develop a skilled workforce. Regular assessments, along with the development of strategic and workforce plans, will drive ongoing improvement. Through these efforts, the ADH aims to enable efficient data collection, processing, and analysis, ultimately leading to improved public health outcomes for the people of Arkansas.

Collaboration Activities:

The Arkansas Department of Health (ADH) has established a collaborative framework to drive the success of its Data Modernization Initiative. An executive advisory committee has been formed, comprising key internal stakeholders who play pivotal roles in shaping the initiative's direction. This committee, which includes the Chief of Staff, Chief Information Officer, Data Modernization Director, DMI Project Manager, Senior DMI Advisor, Deputy Director of Programs, and Deputy Chief Science, meets bi-weekly to provide strategic guidance, foster collaboration, and ensure alignment across departments. By involving leadership from different areas of expertise, the executive advisory committee enables a holistic approach to data modernization and

facilitates effective decision-making based on diverse perspectives. Their involvement and buy-in demonstrate the importance of leadership support for agency-wide initiatives, ensuring the necessary resources, and promoting a culture of data-driven decision-making.

In addition to the executive advisory committee, the ADH has formed a second advisory committee known as the DMI Workgroup. This workgroup collaborates with ADH program partners and data stewards on a monthly basis to provide updates, share progress, and address challenges related to the Data Modernization Initiative. This collaborative effort ensures that stakeholders from various programs and departments are actively engaged in the modernization process and have a platform to contribute their expertise and insights. By fostering collaboration among internal stakeholders, the ADH can leverage the collective knowledge and experience of its staff, promoting a sense of ownership and driving the success of data modernization efforts.

The ADH recognizes the value of external partnerships and collaborations in advancing its data modernization goals. The department has established an education program in collaboration with the University of Arkansas for Medical Sciences (UAMS), offering applied internships to students. This partnership not only provides valuable experiential learning opportunities for students but also allows the ADH to tap into the fresh perspectives and innovative ideas of future professionals skilled in data modernization and public health informatics. Furthermore, the ADH has engaged external partners such as the Arkansas Hospital Association to assist with the onboarding process for electronic laboratory reports (ELRs) and electronic case reports (eCRs). These collaborations facilitate the seamless integration of data sources and ensure accurate and timely reporting, enhancing the overall data quality and integrity of the ADH's surveillance systems. By leveraging the expertise and resources of external partners, the ADH strengthens its capacity for data modernization and expands its reach within the public health ecosystem.

Through these collaborative efforts among internal stakeholders, advisory committees, and external partners, the ADH is creating a robust network of support for its Data Modernization Initiative. This multi-faceted approach ensures that the initiative benefits from diverse perspectives, expertise, and resources. By actively engaging stakeholders and fostering collaboration, the ADH is establishing a foundation for sustainable and effective data modernization, ultimately leading to improved public health outcomes for the people of Arkansas.

Alignment of Activities:

The Data Modernization Initiative at the ADH ensures alignment and coordination of data systems and projects funded by the initiative, leveraging resources from the Public Health Infrastructure Grant (PHIG) and the ELC supplemental grants. By aligning these funding resources, the ADH maximizes its capacity to implement comprehensive data modernization activities. The coordination between PHIG and ELC grants allows for strategic allocation of resources, ensuring that projects funded by both sources work synergistically towards the common goal of data modernization. This alignment enables efficient utilization of resources and promotes consistency in workplans, budgets, and deliverables.

To ensure coherence and a unified approach to data modernization projects, the ADH has appointed a Senior DMI Advisor. This advisor plays a crucial role in overseeing all DMI-related workplans, ensuring consistency and alignment across projects in terms of goals, timelines, budgets, and deliverables. By having a centralized authority responsible for coordinating these aspects, the ADH ensures that all projects funded by the Data Modernization Initiative work in harmony and collectively contribute to the overall objectives of enhancing data systems and capabilities.

One of the key areas of focus in aligning data systems is the development of a data warehouse. The data warehouse aims to consolidate and integrate various data sources within the ADH, providing users with a centralized platform for accessing clean and timely data. This initiative enhances data accessibility and facilitates efficient analysis and reporting, supporting evidence-based decision-making across the organization.

By aligning data sources within the data warehouse, the ADH ensures data consistency, accuracy, and reliability, enabling stakeholders to derive valuable insights and make informed decisions.

In addition to the data warehouse, the ADH is working on upgrades and enhancements to its NBS (NEDSS Base System) application. The modernization of the NBS system is essential for aligning disease surveillance practices with current standards and compliance requirements. Through these upgrades, the ADH ensures that its disease surveillance capabilities remain effective and up-to-date, incorporating advancements in technology and best practices. By aligning the NBS system with current application settings, the ADH can enhance data collection, analysis, and reporting, enabling more efficient and accurate disease surveillance.

Through the alignment of funding resources, the appointment of a Senior DMI Advisor, and the focus on data warehouse development and NBS system upgrades, the ADH demonstrates its commitment to aligning data systems and projects within the Data Modernization Initiative. These efforts aim to streamline data management, improve data quality and accessibility, and support evidence-based decision-making for better public health outcomes in Arkansas.

In conclusion, the Arkansas Department of Health (ADH) is fully committed to driving effective and sustainable data modernization and enhancing its analytics capacity. With a dedicated Data Modernization Director and a team of experts, ADH is poised to transform its data systems and infrastructure. The ADH will use data collected from their Data Modernization Assessment to develop a roadmap and prioritize the implementation of modern data management technologies. Collaborative partnerships with advisory committees and academic institutions will ensure a holistic approach and leverage cutting-edge knowledge. By engaging specialized consultants and utilizing online learning platforms, ADH will build workforce capacity and stay at the forefront of analytics. Investments in infrastructure, including the SAS Server and the upcoming R server, will support complex analytical techniques and evidence-based decision-making. ADH's commitment to continuous learning and advanced analytics will drive improved public health outcomes and protect the well-being of the people of Arkansas.

NEW PROGRAM Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
7. Department of Public Safety - Enhanced Collaborative Model 2023	The purpose of this program is to start a multidisciplinary task force and establish a strong foundation of task force co-leadership structure, clear roles and responsibilities, and internal processes and protocols. This funding will support a formalized task force structure; develop operational procedures; access professional development and training opportunities, deliver training for key stakeholders; and conduct a community assessment to identify potential areas of the community where sex and labor trafficking may be occurring. IT Plan Location: AR State Police > Add'l Reporting > Projects > CyberCrimes (ICAC 19).	$750,000	0	X	Yes

Funding Percentages

	Federal	State	Other	Total
FY24	75	25	0	100
FY25	75	25	0	100
FY26	75	25	0	100
FY27	75	25	0	100
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

7.

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 10/6/2023   Grant ID: Enhanced Collaborative Model 23   Legislative Review Date: _____

Agency: Department of Public Safety   Program Title: Enhanced Collaborative Model 2023

Granting Organization: US Dept. of Justice - Office of Justice Programs   Grant # 15POVC-23-GK-02750-HT; CFDA# 16.320

Effective Date of Authorization: Beginning: 10/1/2023   Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of this program is to start a multidisciplinary task force and establish a strong foundation of task force co-leadership structure, clear roles and responsibilities, and internal processes and protocols. This funding will support a formalize task force structure; develop operational procedures; access professional development and training opportunities, deliver training for key stakeholders; and conduct a community assessment to identify potential areas of the community where sex and labor trafficking may be occurring. IT Plan Location: AR State Police > Add'l Reporting > Projects > CyberCrimes (ICAC 19)

Project-Grant Funding

Business Area Code: 9913
Funds Center Code: _____
Fund Code: _____
Functional Area Code: SFTY

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		250,000		250,000
Extra Help				-
Personal Services Matching				-
Operating Expenses	248,079			248,079
Conference & Travel Expenses	114,104			114,104
Professional Fees				-
Capital Outlay	387,817			387,817
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	$ 750,000	$ 250,000	$ -	$ 1,000,000

Funding Percentages

	Federal	State	Other	Total
FY24	75%	25%		100%
FY25	75%	25%		100%
FY26	75%	25%		100%
FY27	75%	25%		100%
FY28				0%

Type of Federal Grant

WIA _____

Non-WIA X

Anticipated Duration of Federal Funds: 9/30/2026

Gary Zhou   10/23/2023
DFA IGS State Technology Planning   **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Col. M.L. Zu #45   10/11/23
Agency Director   Date

Robert Brech   11/02/23
Office of Budget   Date
dy 10/13/2023

_____   _____
Office of Personnel Mgmt   Date

Revised 03/27/2023

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
8. Department of Human Services - Division of County Operations - SNAP Outreach	Arkansas received FY2024 SNAP Outreach funding. This funding consists of 50% federal, matched by 50% third party/private pay and 50% state match for program administration. SNAP Outreach provides access to services for Seniors in areas identified with low SNAP participation for individuals over the age of 65 and extends the reach of DHS.	$130,504	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY24	50	8	42	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 9/29/2023   Grant ID   10.561   Legislative Review Date: _____

Agency: DHS Department of County Operations   Program Title: SNAP OUTREACH

Granting Organization   USDA-FNS   Grant #   6AR400101

Effective Date of Authorization: Beginning   7/1/2023   Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Arkansas received FY2024 SNAP Outreach funding. This funding consists of 50% federal, matched by 50% third party/private pay and 50% state match for program administration. SNAP Outreach provides access to services for Seniors in areas identified with low SNAP participation for individuals over the age of 65 and extends the reach of DHS.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 898/896
Fund Code: PWE9400/PWP4500
Functional Area Code: HHS

Continuation of Existing Program _____
Change in Existing Program: x
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	15,958	15,957		31,915
Extra Help				-
Personal Services Matching	3,733	3,733		7,466
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	110,813		110,813	221,626
Other:				-
Other:				-
Total	$ 130,504	$ 19,690	$ 110,813	$ 261,007

Funding Percentages

	Federal	State	Other	Total
FY24	50%	8%	42%	100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____

Non-WIA X

Anticipated Duration of Federal Funds: 9/30/2024

DFA IGS State Technology Planning   Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)   * unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Kristi Putnam Digitally signed by Kristi Putnam Date 2023 10 06 10 49 24 -05'00'   Robert Brech 11/02/23

Agency Director   Date   Office of Budget   Date   Office of Personnel Mgmt   Date

Joshua Kenyon
10/10/23

Revised 03/27/2023

FY24 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
9. Department of Human Services - Division of County Operations - SNAP Nutrition Education	Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make health food choices within a limited budget and choose physically active lifestyles consistent with the current dietary guidelines for Americans and USDA Food Guidance.	$2,687,230	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

9.

Date: 10/2/2023　　　Grant ID 10.561　　　Legislative Review Date: _____

Agency: AR DHS Division of County Operations　　　Program Title: SNAP Nutrition Education

Granting Organization: USDA - Food and Nutrition Service　　　Grant # 6AR430171

Effective Date of Authorization:　　Beginning: 7/1/2023　　Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current dietary guidelines for Americans and USDA Food Guidance.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP4500
Functional Area Code: HHS

Continuation of Existing Program _____
Change in Existing Program: x
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Personal Services Matching				
Operating Expenses				
Conference & Travel Expenses				
Professional Fees	2,687,230			2,687,230
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Other:				
Total	$ 2,687,230	$ -	$ -	$ 2,687,230

Funding Percentages

	Federal	State	Other	Total
FY24	100%			100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____

Non-WIA x _____

Anticipated Duration of Federal Funds: 9/30/2024

DFA IGS State Technology Planning　　Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)　　* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmmt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Kristi Putnam _Digitally signed by Kristi Putnam Date 2023.10.08 10:49:11 -05'00'_　　Robert Brech 11/02/23

Agency Director　　Date　　Office of Budget　　Date　　Office of Personnel Mgmt　　Date

Joshua Kenyon
10/10/23

Revised 03/27/2023

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
10. Department of Human Services - Division of County Operations - Pandemic EBT Administration Costs	This grant is to provide for the implementation and administration of the Pandemic EBT project. Pandemic Electronic Benefit Transfer (P-EBT) is part of the U.S. government response to the COVID-19 pandemic. The Families First Coronavirus Response Act of 2020 (PL 116-127), and the Consolidated Appropriations Act 2023 (PL 117-328) provides the Secretary of Agriculture authority to approve state agency plans to administer P-EBT. This is an amendment to the initial grant providing an additional $2,764,575 for FY2023 administration of the Pandemic EBT project. Amendment 2 dated September 13, 2023 provides a new END DATE of 03/31/2024.	$2,764,575	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: March 31, 2024

10.

Date: 9/26/2023	Grant ID 10.649	Legislative Review Date:
Agency: AR DHS DCO		Program Title: Pandemic EBT Administration Costs
Granting Organization: USDA Food and Nutrition Service		Grant #: 6AR400102
Effective Date of Authorization:	Beginning: 7/1/2023	Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This grant is to provide funding for the implementation and administration of the Pandemic EBT project. Pandemic Electronic Benefit Transfer (P-EBT) is part of the U.S. government response to the COVID-19 pandemic. The Families First Coronavirus Response Act of 2020 (PL 116-127), as amended by the Consolidated Appropriations Act 2021 (PL 116-260), the American Rescue Plan Act of 2021 (PL 117-2), and the Consolidated Appropriations Act 2023 (PL 117-328) provides the Secretary of Agriculture authority to approve state agency plans to administer P-EBT. This is an amendment to the initial grant providing an additional $2,764,575 for FY2023 administration of the Pandemic EBT project. Amendment 2 dated September 13, 2023 provides a new END DATE of 03/31/2024.

Project-Grant Funding

Business Area Code: 0710			
Funds Center Code: 896		Continuation of Existing Program	
Fund Code: PWP4500		Change in Existing Program: x	
Functional Area Code: HHS		New Program:	

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				·
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				·
Professional Fees	2,764,575			2,764,575
Capital Outlay				·
Data Processing				·
Grants and Aid (CI: 04)				·
Other:				·
Other:				·
Total	$ 2,764,575	$ -	$ -	$ 2,764,575

Funding Percentages

	Federal	State	Other	Total
FY24	100%			100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____

Non-WIA X _____

Anticipated Duration of Federal Funds: 03/31/2024

DFA IGS State Technology Planning   Data
Items requested for Information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)   * unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmmt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Kristi Putnam Digitally signed by Kristi Putnam Date 2023.10.06 10:49:39 -05'00'   Robert Brech 11/02/23

Agency Director	Date	Office of Budget	Date	Office of Personnel Mgmt	Date

Joshua Kenyon
10/10/23

M CF 09/26/23

Revised 03/27/2023

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve / Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
11. Department of Public Safety - State Crime Lab - Coverdell 2023 - Competitive	The purpose of the Paul Coverdell Forensic Sciences Improvement Grant is to assist with meeting needs resulting from increased caseload due to the opioid epidemic and violent crimes. Appropriation is utilized to send staff to conferences and staff development seminars and/or specialized training courses, and to purchase laboratory equipment.	$312,078	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

11.

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 10/12/2023	Grant ID: Coverdell 2023 - Competitive	Legislative Review Date:
Agency: DPS - State Crime Lab		Program Title: Coverdell 2023 - Competitive
Granting Organization: US Dept of Justice		Grant #: 15PBJA-23-GG-02695-COVE; CFDA# 16.742
Effective Date of Authorization:	Beginning: 10/1/2023	Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the Paul Coverdell Forensic Sciences Improvement Grant Program is to assist with meeting needs resulting from increased caseload due to the opioid epidemic and violent crimes. Appropriation is utilized to send staff to conferences and staff development seminars and/or specialized training courses, and to purchase laboratory equipment.

Project-Grant Funding

Business Area Code: 0955
Funds Center Code: 1ED
Fund Code: FCL3511
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	56,600			56,600
Conference & Travel Expenses	109,194			109,194
Professional Fees				-
Capital Outlay	146,284			146,284
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	$ 312,078	$ -	$ -	$ 312,078

Funding Percentages

	Federal	State	Other	Total
FY24	100%			100%
FY25	100%			100%
FY26	100%			100%
FY27	100%			100%
FY28				0%

Type of Federal Grant

WIA _____

Non-WIA X _____

Anticipated Duration of Federal Funds: 9/30/2026

DFA IGS State Technology Planning	**Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

signature 10/12/23		Robert Brech 11/02/23			
Agency Director Date		Office of Budget Date		Office of Personnel Mgmt Date

dy 10/20/2023

Revised 03/27/2023

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
12. Department of Public Safety - State Crime Lab - DNA Backlog 2023	The purpose of this grant is to maintain and supplement the nationally-recognized sample throughput and efficiency while decreasing the number of backlogged DNA cases. The objective is to utilize the funds provided in this solicitation for the purchase of additional equipment, for outsourcing of non-violent crime samples to vendor laboratories for backlog reduction, and for maintaining laboratory capacity enhancement originating from previous CEBR awards.	$1,407,394	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

Date: 10/12/2023   Grant ID: DNA Backlog 2023   Legislative Review Date: _____

Agency: DPS - State Crime Lab   Program Title: DNA Backlog 2023

Granting Organization: US Department of Justice   Grant #: 15PBJA-23-GG-01250-DNAX; CFDA# 16.741

Effective Date of Authorization: Beginning: 10/1/2023   Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of this grant is to maintain and supplement the nationally-recognized sample throughput and efficiency while decreasing the number of backlogged DNA cases. The objective is to utilize the funds provided in this solicitation for the purchase of additional equipment, for outsourcing of non-violent crime samples to vendor laboratories for backlog reduction, and for maintaining laboratory capacity enhancement originating from previous CEBR awards.

Project-Grant Funding

Business Area Code: 0955
Funds Center Code: 1ED
Fund Code: FCL5210
Functional Area Code: SFTY

Continuation of Existing Program _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	336,000			336,000
Extra Help				-
Personal Services Matching	121,650			121,650
Operating Expenses	525,679			525,679
Conference & Travel Expenses	57,815			57,815
Professional Fees	306,250			306,250
Capital Outlay	60,000			60,000
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	$ 1,407,394	$ -	$ -	$ 1,407,394

Funding Percentages

	Federal	State	Other	Total
FY24	100%			100%
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____

Non-WIA X

Anticipated Duration of Federal Funds: 9/30/2025

DFA IGS State Technology Planning	Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)   * unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

signature 10/12/23
Agency Director   Date

Robert Brech   11/02/23
Office of Budget   Date
dy 10/20/2023

_____   _____
Office of Personnel Mgmt   Date

Revised 03/27/2023

NEW PROGRAM Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
13. Department of Veterans Affairs - Suicide Prevention	Arkansas Department of Veterans Affairs (ADVA) will lead a collaborative effort to organize suicide prevention training events for a minimum of 300 individuals identified as front-line contacts that provide support for SMVF. These can be in-person, online, or hybrid trainings based on the identified needs of partners and participants.	$25,000	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: March 31, 2024

13.

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 10/31/2023   Grant ID: 36C25623P0415   Legislative Review Date: _____

Agency: Dept. of Veterans Affairs   Program Title: Suicide Prevention

Granting Organization: US Department of Veterans Affairs   Grant #: 598-23-4-392-0373

Effective Date of Authorization: Beginning: 9/1/2023   Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Arkansas Department of Veteran Affairs (ADVA) will lead a collaborative effort to organize suicide prevention training events for a minimum of 300 individuals identified as front-line contacts that provide support for SMVF. These can be in-person, online, or hybrid trainings based on the identified needs of partners and participants.

Project-Grant Funding

Business Area Code: 0385
Funds Center Code: New
Fund Code: New
Functional Area Code: HHS

Continuation of Existing Program _____
Change in Existing Program: _____
New Program: **X**

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: CI 46	25,000			25,000
Other:				-
Total	$ 25,000	$ -	$ -	$ 25,000

Funding Percentages

	Federal	State	Other	Total
FY24	100%			100%
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIOA _____

Non-WIOA **X** _____

Anticipated Duration of Federal Funds: 08/31/2024

DFA IGS State Technology Planning	**Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)
* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

_____ 10/31/2023   Robert Brech 11/02/23   _____
Agency Director   Date   Office of Budget   Date   Office of Personnel Mgmt   Date

MLG 10-31-23

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
14. Department of Commerce-Insurance Department - Senior Medicare Patrol State Projects	The mission of the SMP program is to empower and assist Medicare beneficiaries to prevent, detect, and report health care fraud, errors, and abuse through outreach, counseling, and education. This grant is being transferred from DHS to Arkansas Insurance Department. Amending to add additional awarded funds. This is a 5 year project.	$65,691	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024

14.

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: __09/29/2023__   CFDA# 93.048
Grant ID: HHS-2023-ACL-CIP-MPPG-0006   Legislative Review Date: _____

Agency: Department of Commerce - Insurance   Program Title: Senior Medicare Patrol State Projects

Granting Organization: Dept. of Health and Human Services   Grant #: 90MPPG0088-01-01

Effective Date of Authorization: Beginning: 06/01/2023   Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The mission of the SMP program is to empower and assist Medicare beneficiaries to prevent, detect, and report health care fraud, errors, and abuse through outreach, counseling, and education. This grant is being transferred from DHS to Arkansas Insurance Department. Amending to add additional awarded funds. This is a 5 year grant.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: BI2
Fund Code: FID1600
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	65,691			65,691
Personal Services Matching				
Conference &Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:Promotional Items				
Total	$ 65,691	$	$	$ 65,691

[Add]   [Remove]

Funding Percentages

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	100 %	%	%	100 %
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

Type of Federal Grant

WIA ☐

Non-WIA ☒

Anticipated Duration of Federal Funds __06/30/2024__

DFA-Technology Planning Unit	**Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

[Add]   [Remove]

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

_____ 10/02/23
Agency Director   Date

Robert Brech 11/02/23

_____   _____
Office of Budget   Date   Office of Personnel Mgmt   Date

Pete Caubble 10/6/23

Revised 04/24/2023