



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

November 3, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JLH', written over a light blue horizontal line.

James L. Hudson
Secretary

Attachment(s)



Arkansas Department of Health

4815 West Markham Street • Little Rock, Arkansas 72205-3867 • Telephone (501) 661-2000

Governor Sarah Huckabee Sanders

Renee Mallory, RN, BSN, Secretary of Health

Jennifer Dillaha, MD, Director

October 18, 2023

Robert Brech
Administrator, Office of Budget
Department of Finance & Administration
1509 W. 7th St. Suite 401
Little Rock, AR 72201

BA: 0283
Fund. Area: PROF
FC: 860
Fund: NPB0000
Fund Balance as of 10/18/23: \$2,278,460
CI: 512:00:11
CRB

RE: Cash Increase Letter - State Board of Pharmacy

Dear Mr. Brech:

The Arkansas Department of Health (ADH) State Board of Pharmacy requests an FY24 increase for Capital Outlay appropriation of \$350,000. The details of the request are as follows:

Business Area: 0283	Fund: NPB0000
Functional Area: PROF	Funds Center: 860
Commitment Item: 512:00:11	Amount: \$350,000

The requested increase is to upgrade the Board's licensure system which is twenty (20) years old. With the system upgrade, it will be in line with industry standard operating procedures and make improvements to the web-based accessibility for the public. The Board's goal is to increase transparency, provide on-line licensure information for the licensee to make changes and updates. The Board will utilize their fund balance for this request.

If you would like additional information, I can be reached at Jo.Thompson@arkansas.gov or by phone at 501-280-4157.

Your consideration of this request is greatly appreciated.

Sincerely,

Thompson

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
	10/06/2023
Signature	Date

Chief Fiscal Officer, Arkansas Department of Health

CC: Renee Mallory, Secretary, Arkansas Department of Health
Don Adams, Chief of Staff and Deputy Director of Administration, ADH
Matt Gilmore, Boards and Commissions Coordinator, ADH



Sarah Huckabee Sanders
Governor
Shea Lewis
Secretary

October 17, 2023

Secretary Jim Hudson
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: FY 2024 Cash Fund Increase for Historic Arkansas Museum – NNH0630

Dear Mr. Hudson:

The Arkansas Department of Parks, Heritage, and Tourism, Historic Arkansas Museum, requests an increase in its cash fund appropriation for FY 2024. This increase is necessary to allow for payment of various expenditures related to the museum's operations and resale outlet. This increase allows the department the appropriation needed to cover sales and use tax, credit card discount fees, bank service charges and other operating expenditures. The cash funding available for this request was derived from gift shop sales, donations, and facility rental revenue sources.

The department is requesting an increase of \$25,000 in Fund NNH0630, Fund Center U51, and Business Area 0865 for FY 2024 in Commitment Item 502:00:02.

Should you have any questions, please contact Jami Fisher at 501-682-7613.

Best Regards,

A handwritten signature in blue ink that reads 'Jami Fisher'.

Jami Fisher
Chief Financial Officer

CC: Shea Lewis
Joleen Linson
Marty Ryall



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

BA: 0950
FC: BC9
Fund: NSP0900
Func Area: SFTY
CI: 502:00:02
Fund Balance as of 10/5/2023: \$2,579
dy

September 20, 2023

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Commission on Law Enforcement Standards and Training is requesting additional appropriation authorized under Section 27 of Act 796 of 2023, in the amount of \$2,567. This appropriation will allow the division to utilize additional funds from tax rebates and interest accrued on Public Safety Equipment Grant funds to purchase tourniquets needed for Stop the Bleed training courses.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0950
Functional Area: SFTY
Funds Center: BC9
Fund: NSP0900
Commitment Items: 502:00:02

Sincerely,

A handwritten signature in blue ink that reads "Karen Perry".

Karen Perry
DPS Chief Fiscal Officer

Fund balance: \$0
A.Shaw 10/19/23



SARAH HUCKABEE SANDERS
GOVERNOR

ARKANSAS DEPARTMENT OF THE MILITARY
OFFICE OF THE ADJUTANT GENERAL
CAMP JOSEPH T. ROBINSON
NORTH LITTLE ROCK, ARKANSAS 72199-9600



JONATHAN M. STUBBS
MAJOR GENERAL
THE ADJUTANT GENERAL

October 16, 2023

Secretary Jim Hudson
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72203

Dear Secretary Hudson,

The Department of the Military is requesting Cash Appropriation under Act 796 of 2023, in the amount of \$550,000. This appropriation will be used for a Joint Referral Enlistment Program to incentivize non-recruiters and retirees to refer individuals to the Arkansas National Guard. The source of funding is from our Cash Operations Fund collected from rental and sale of property on Camp Robinson. The appropriation of \$550,000 will need to be added to Business Area 0975, a new Fund NMD0014, Funds Center 393 and, Commitment Item 590:00:46.

Please let me know if you need any additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeffrey Wood".

Jeffrey Wood
Department of the Military
Chief of Staff

Enclosure