



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
<http://www.dfa.arkansas.gov>

December 1, 2017

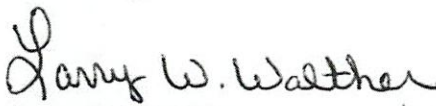
Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY18 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

by CH

LWW:kb

Attachment(s)

**FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CONTINUATION OF EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Arkansas Department of Human Services - Division of Services for the Blind / Vocational Rehabilitation	Division of Services for the Blind requests appropriation for salaries and fringe to provide direct services to increase quality and frequency of rehabilitation services in local communities. Division of Services for the Blind also seeks appropriation for replacement of one of our current aging and high mileage automobiles, based on Department of Finance and Administration standards. The vehicle is needed for direct service under the Federal Workforce Innovation and Opportunity Act which mandates a marked increase in Counselor interaction with Vocational Rehabilitation consumers. Division of Services for the Blind also requests appropriation to purchase adaptive equipment, Braille instruction, surgical procedures and other specialized services to enable persons who are blind to gain independence and secure appropriate employment. No additional state funds are required.	\$880,934	N/A	X		N/A

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY17	0	0	0	0
FY18	100	0	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2018

**FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
2. Arkansas Department of Human Services - Division of Aging and Adult Services / Medicare Improvements for Patients and Providers Act (MIPPA): Priority 1 for SHIPs (State Health Insurance Assistance Programs)	The purpose of PRIORITY 1 MIPPA funding is to enhance Arkansas' efforts to provide assistance to Medicare beneficiaries through statewide and local coalition building focused on intensified outreach activities to beneficiaries likely to be eligible for the Low Income Subsidy program (LIS) or the Medicare Savings Program (MSP), and to assist those beneficiaries in applying for benefits. MIPPA funding to State Health Insurance Assistance Programs (SHIPs), Area Agencies on Aging (AAAs), and Aging and Disability Resource Center programs (ADRCs) is to inform Medicare beneficiaries about available Medicare program benefits. MIPPA program funds will be used for beneficiary outreach, education, and one-on-one application assistance over the next year.	\$232,005	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY17	0	0	0	0
FY18	100	0	0	100
FY19	100	0	0	100
FY20	100	0	0	100
FY21	0	0	0	0

Anticipated Duration of Federal Funds: September 29, 2018

**FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
		\$128,004	N/A	X		N/A

3. Arkansas Department of Human Services - Division of Aging and Adult Services / Medicare Improvements for Patients and Providers Act (MIPPA) Priority 2 for AAA's

The purpose of Arkansas' Priority 2 Medicare Improvements for Patients and Providers Act (MIPPA) funding is for Area Agencies on Aging to provide enhanced outreach to eligible Medicare beneficiaries regarding their medicare benefits, enhanced outreach and one-on-one application assistance to individuals who may be eligible for the Low Income Subsidy program (LIS) or the Medicare Savings Program (MSP), and for the purposes of conducting outreach activities aimed at preventing disease and promoting wellness. MIPPA program funds will be used for beneficiary outreach, education, and one-on-one application assistance over the next year.

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY17	0	0	0	0
FY18	100	0	0	100
FY19	100	0	0	100
FY20	100	0	0	100
FY21	0	0	0	0

Anticipated Duration of Federal Funds: September 29, 2019

FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
4. Arkansas Department of Human Services - Division of Aging and Adult Services / Medicare Improvements for Patients and Providers Act (MIPPA); Priority 3 for Aging and Disability Resource Centers (ADRC's)	The purpose of PRIORITY 3 MIPPA funding is for Aging and Disability Resource Centers to provide enhanced outreach to eligible Medicare beneficiaries regarding their Medicare Part D benefits, benefits available under the Low Income Subsidy program (LIS) and the Medicare Savings Program (MSP), and for the purposes of conducting outreach activities aimed at preventing disease and promoting wellness. MIPPA program funds will be used for beneficiary outreach, education, and one-on-one application assistance over the next year.	\$57,655	N/A	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY17	0	0	0	0
FY18	100	0	0	100
FY19	100	0	0	100
FY20	100	0	0	100
FY21	0	0	0	0

Anticipated Duration of Federal Funds: September 29, 2018

**FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
		\$13,504	N/A	X		N/A

5. Administrative Office of the Courts - Statewide Awareness and Recruitment Campaign
- To implement a statewide awareness and volunteer recruitment campaign for CASA (Court Appointed Special Advocates) to provide advocates for youth in foster care. Targeted areas of awareness and recruitment will be for advocates to volunteer with Pulaski County CASA (6th Judicial District), Voices for Children (11W Judicial District/Pine Bluff), Sebastian County CASA (12th Judicial District), CASA of the 14th Judicial District (Baxter, Marion, Boone and Newton Counties), CASA of the 10th Judicial District (Desha, Drew, Chicot, Ashley and Bradley Counties), and CASA of the 16th Judicial District (Cleburne, Stone, Independence, Izard, and Fulton Counties). Grant funds will cover expenses for the hiring of a Development Specialist to coordinate and oversee project activities, contracted public relations/advertising services, television, radio, print, online and social media advertising plus updated Arkansas CASA website.

Funding Percentages

	Federal	State	Other	Total
FY17	0	0	0	0
FY18	100	0	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0

Anticipated Duration of Federal Funds: July 1, 2017 - June 30, 2018

**FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
		\$734,874	8	X		N/A

6. State Military Department - The Arkansas Army National Guard Environmental Section has received an increase in authorized personnel. This increase is the result of Manpower Study that was conducted by National Guard Bureau. Authorization has been given to implement this increase for FY18. The positions requested are needed to meet the increased expectations of the section and will be permanent positions. Some positions are requested twice. This duplication is because separate positions are needed at Fort Chaffee and Camp Robinson.

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY17	0	0	0	0
FY18	100	0	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0

Anticipated Duration of Federal Funds: Permanent

FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
7. State Military Department - Deputy Chief of Staff for Information Management (DCSIM)	Request position upgrade to Supervisory position Public Information Coordinator from Administrative Analyst due to increased responsibility. The position will be responsible for all Freedom of Information requests for the State Military Department, this position will also have supervisory responsibilities of time, attendance, and appraisals for all Information Management Directorate State employees. Funding for this position will be 100% Federally reimbursed.	\$54,904	1	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY17	0	0	0	0
FY18	100	0	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0

Anticipated Duration of Federal Funds: Permanent

FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
8. State Military Department - Deputy Chief of Staff for Information Management (DCSIM)	Request authorization for 10 new positions for the Deputy Chief of Staff Information Management of the State Military Department in Information Technologies, Telecommunications and Administrative. This will allow an increase in staffing within Infrastructure Support, Service Desk and Network Services branches of the Directorate.	\$663,653	10	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY17	0	0	0	0
FY18	98.8	1.2	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0

Anticipated Duration of Federal Funds: Permanent

**FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
9. Arkansas Community Correction - Justice Reinvestment Initiative	Enhancements needed to implement Act 423 extend beyond the scope of the current Marquis contract. Deployment of enhancements is accomplished through Arkansas Department of Information Services (DIS), the state agency providing IT infrastructure and support across the state.	\$210,000	N/A	X		YES

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY17	0	0	0	0
FY18	100	0	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2019

**FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	

10. Department of Finance and Administration - Justice Reinvestment Initiative: State-Level Technical Assistance
- The purpose of the grant is to accomplish the reforms mandated by Act 423 of 2017, the enabling legislation for Arkansas' Justice Reinvestment Initiative. DFA will serve as the disbursing agent for this grant. The funds will be sub-granted out via an inter-agency agreement to Arkansas Department of Community Correction and the Governor's Office. They will hire a Justice Reinvestment Initiative Coordinator and facilitate enhancements and training on their Electronic Offender Management Information Systems (eOMIS).

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY17	0	0	0	0
FY18	100	0	0	100
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2019

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/27/2017 Grant ID: 84.126A Legislative Review Date: _____

Agency: Division of Services for the Blind Program Title: Vocational Rehabilitation

Granting Organization: U.S. Department of Education Grant #: H126A170004 - 17D

Effective Date of Authorization: Beginning: 10/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

DSB requests appropriation for salaries and fringe to provide direct services to increase quality and frequency of rehabilitation services in local communities. DSB also seeks appropriation for replacement of one of our current aging and high mileage automobiles, based on DFA standards. The vehicle is needed for direct service under the Federal Workforce Innovation and Opportunity Act which mandates a marked increase in Counselor interaction with Vocational Rehabilitation consumers. DSB also requests appropriation to purchase adaptive equipment, Braille instruction, surgical procedures and other specialized services to enable persons who are blind to gain independence and secure appropriate employment. No additional state funds are required.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896, 898
Fund Code: PWP6500, PWE6
Functional Area Code: HHS

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	200,000			200,000
Extra Help				
Operating Expenses				
Personal Services Matching	67,760			67,760
Conference & Travel Expense				
Professional Fees				
Capital Outlay	30,000			30,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Purchase of Services	583,174			583,174
Total	\$ 880,934	\$	\$	\$ 880,934

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	100 %	%	%	100 %

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2018

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

MBE [Signature] 10/30/17 [Signature] 10/24/17
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/31/2017 Grant ID: 93.071 Legislative Review Date: _____
 Agency: DHS, Division of Aging & Adult Services Program Title: MIPPA: Priority 1 for SHIPs
 Granting Organization: DHHS/Administration for Community Living Grant #: 1701ARMISH-00
 Effective Date of Authorization: _____ Beginning: 9/30/2017 Ending: 9/29/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department of Health and Human Services (DHHS), Administration for Community Living (ACL) granted \$232,005 to the Division of Aging and Adult Services (DAAS) through the Medicare Improvements for Patients and Providers Act (MIPPA).

The purpose of PRIORITY 1 MIPPA funding is to enhance Arkansas' efforts to provide assistance to Medicare beneficiaries through statewide and local coalition building focused on intensified outreach activities to beneficiaries likely to be eligible for the Low Income Subsidy program (LIS) or the Medicare Savings Program (MSP), and to assist those beneficiaries in applying for benefits. MIPPA funding to State Health Insurance Assistance Programs (SHIPs), Area Agencies on Aging (AAAs), and Aging and Disability Resource Center programs (ADRCs) is to inform Medicare beneficiaries about available Medicare program benefits. MIPPA program funds will be used for beneficiary outreach, education, and one-on-one application assistance over the next year.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP2000
 Functional Area Code: HHS

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	81,340			81,340
Personal Services Matching				-
Conference & Travel Expenses	3,000			3,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aide_898 PWP2000	\$ 147,665.00			\$ 147,665.00
Other:				-
Other:				-
Total	\$ 232,005	\$ -	\$ -	\$ 232,005

Funding Percentages

	Federal	State	Other	Total
FY18	100%	0%	0%	100%
FY19	100%	0%	0%	100%
FY20	100%	0%	0%	100%
FY21				0%
FY22				0%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA _____

Anticipated Duration of Federal Funds: 09/29/2018

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
									-

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
 Agency Director Date

[Signature] 12/4/17
 Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/31/2017 Grant ID: 93.071 Legislative Review Date: _____
 Agency: DHS, Division of Aging & Adult Services Program Title: MIPPA: Priority 2 for AAA's
 Granting Organization: DHHS/Administration for Community Living Grant #: 1701ARMIAA-00
 Effective Date of Authorization: _____ Beginning: 9/30/2017 Ending: 9/29/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department of Health and Human Services (DHHS), Administration for Community Living (ACL) granted \$128,004 to the Division of Aging and Adult Services (DAAS) through the Medicare Improvements for Patients and Providers Act (MIPPA).

The purpose of Arkansas' PRIORITY 2 MIPPA funding is for Area Agencies on Aging to provide enhanced outreach to eligible Medicare beneficiaries regarding their Medicare benefits, enhanced outreach and one-on-one application assistance to individuals who may be eligible for the Low Income Subsidy program (LIS) or the Medicare Savings Program (MSP), and for the purposes of conducting outreach activities aimed at preventing disease and promoting wellness.

MIPPA program funds will be used for beneficiary outreach, education, and one-on-one application assistance over the next year.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP2000
 Functional Area Code: HHS

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	16,271			16,271
Personal Services Matching				-
Conference & Travel Expenses	3,000			3,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aide_898 PWE2000	\$ 108,733.00			\$ 108,733.00
Other:				-
Other:				-
Total	\$ 128,004	\$ -	\$ -	\$ 128,004

	Federal	State	Other	Total
FY18	100%	0%	0%	100%
FY19	100%	0%	0%	100%
FY20	100%	0%	0%	100%
FY21				0%
FY22				0%

Type of Federal Grant

WIA _____

Non-WIA _____

ARRA _____

Anticipated Duration of Federal Funds: 09/29/2018

--	--

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
 Agency Director Date

[Signature] 12/4/17
 Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/31/2017 Grant ID: 93.071 Legislative Review Date: _____
 Agency: DHS, Division of Aging & Adult Services Program Title: MIPPA: Priority 3 for ADRC's
 Granting Organization: DHHS/Administration for Community Living Grant #: 1701ARMIDR-00
 Effective Date of Authorization: _____ Beginning: 9/30/2017 Ending: 9/29/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department of Health and Human Services (DHHS), Administration for Community Living (ACL) granted \$57,655 to the Division of Aging and Adult Services (DAAS) through the Medicare Improvements for Patients and Providers Act (MIPPA).

The purpose of Arkansas' PRIORITY 3 MIPPA funding is for Aging and Disability Resource Centers to provide enhanced outreach to eligible Medicare beneficiaries regarding their Medicare Part D benefits, benefits available under the Low Income Subsidy program (LIS) and the Medicare Savings Program (MSP), and for the purposes of conducting outreach activities aimed at preventing disease and promoting wellness.

MIPPA program funds will be used for beneficiary outreach, education, and one-on-one application assistance over the next year.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP2000
 Functional Area Code: HHS

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	54,655			54,655
Personal Services Matching				-
Conference & Travel Expenses	3,000			3,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aide_898 PWE2000				\$ -
Other:				-
Other:				-
Total	\$ 57,655	\$ -	\$ -	\$ 57,655

Funding Percentages

	Federal	State	Other	Total
FY18	100%	0%	0%	100%
FY19	100%	0%	0%	100%
FY20	100%	0%	0%	100%
FY21				0%
FY22				0%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA _____

Anticipated Duration of Federal Funds: 09/29/2018

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
									-

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] [Signature] [Signature]
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/5/2017 Grant ID: _____ Legislative Review Date: _____
 Agency: Administrative Office of the Courts Program Title: Statewide Awareness and Recruitment Campaign
 Granting Organization: _____ Office of Justice Programs Grant #: AOC 07-01
 Effective Date of Authorization: Beginning: 7/1/2017 Ending: 6/30/2018
 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Project-Grant Funding

Business Area Code: 0023
 Funds Center Code: U79
 Fund Code: FJD2200
 Functional Area Code: CNST

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	446			446
Extra Help				
Operating Expenses	8,228			8,228
Personal Services Matching	4,830			4,830
Conference & Travel Expenses				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Other:				
Total	\$ <u>13,504</u>	\$ -	\$ -	\$ <u>13,504</u>

	Funding Percentages			
	Federal	State	Other	Total
FY16				0%
FY17				0%
FY18	<u>100%</u>			<u>100%</u>
FY19				0%
FY20				0%

Type of Federal Grant
 WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 7/1/17 - 6/30/18

N/A
DFA IGS State Technology Planning
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Limit Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 10-5-17
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 8/30/2017 Grant ID: W912JF-17-2-1002 Legislative Review Date: _____

Agency: STATE MILITARY DEPARTMENT Program Title: ENVIRONMENTAL COMPLIANCE & CONSERVATION

Granting Organization: NATIONAL GUARD BUREAU Grant #: W912JF-17-2-1002

Effective Date of Authorization: _____ Beginning: 7/1/2017 Ending: 6/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Army National Guard Environmental Section has received an increase in authorized personnel manning. This increase is the result of a Manpower Study that was conducted by National Guard Bureau. Authorization has been given to implement this increase in manning for FY-18. The positions requested are needed to meet the increased expectations of the section and will be permanent positions. Some positions are requested twice. This duplication is because separate positions are needed at Fort Chaffee and Camp Robinson.

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: 270
Fund Code: FMF0700
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	561,528			561,528
Extra Help				
Operating Expenses				
Personal Services Matching	173,346			173,346
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 734,874	\$	\$	\$ 734,874

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	100 %	%	%	100 %

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds PERMANENT

DFA IGS State Technology Planning Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
ML09	to be assigned by	461795	501:00:00	Ecologist	B065C	GS07	58,493
ML09	to be assigned by	461795	501:00:00	Biologist	B082C	GS07	58,493
ML09	to be assigned by	461795	501:00:00	GIS Analyst	D040C	IT06	83,745
ML09	to be assigned by	461795	501:00:00	GIS Analyst	D040C	IT06	83,745
ML09	to be assigned by	461803	501:00:00	Ecologist Coordinator	B055C	GS08	65,265
ML09	to be assigned by	461803	501:00:00	Ecologist Coordinator	B055C	GS08	65,265
ML09	to be assigned by	461803	501:00:00	Accountant II	A082C	GS08	65,265
ML09	to be assigned by	461803	501:00:00	Environmental Health Manager	X013C	GS10	81,257

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

Budget Miscellaneous Federal Grant (R 05/06/13)

Diane Down

8-30-17

9/6/17

11-7-17

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/30/2017 Grant ID: W9122JF-17-2-1014 Legislative Review Date: _____

Agency: STATE MILITARY DEPARTMENT Program Title: DCSIM

Granting Organization: NATIONAL GUARD BUREAU Grant #: _____

Effective Date of Authorization: Beginning: 10/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Request position upgrade to Supervisory position Public Information Coordinator (PO13C) from Administrative Analyst (C037C) due to increased responsibility. The position will be responsible all Freedom of Information requests for the State Military Department, this position will also have supervisory responsibilities of time, attendance and appraisals for all Information Management Directorates State employees. Funding for this position will be 100% Federally reimbursed.

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: 270
Fund Code: FMF0700
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	40,340			40,340
Extra Help				
Operating Expenses				
Personal Services Matching	14,564			14,564
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 54,904	\$	\$	\$ 54,904

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	100 %	%	%	100 %

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds PERMANENT

DFA IGS State Technology Planning **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
3	to be assigned by	461747	501:00:00	Public Information Coordinator	P013C	GS07	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 11/8/17
Agency Director Date

[Signature] 12/4/17 [Signature]
Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/30/2017 Grant ID W912JF-17-2-1005 Legislative Review Date: _____

Agency: STATE MILITARY DEPARTMENT Program Title: DCSIM

Granting Organization: NATIONAL GUARD BUREAU Grant #: _____

Effective Date of Authorization: Beginning: 10/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

See Attached Justification

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: 270
Fund Code: FMF0700
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	496,608	6,032		502,640
Extra Help				
Operating Expenses				
Personal Services Matching	167,044	2,029		169,073
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 663,653	\$ 8,061	\$	\$ 671,713

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	98.8 %	1.2 %	%	100 %

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds PERMANENT

DFA IGS State Technology Planning Date _____

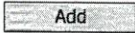
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

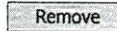
Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
3	to be assigned by	461851	501:00:00	Computer Support Analyst	D071C	IT03	
3	to be assigned by	461851	501:00:00	Computer Support Analyst	D071C	IT03	
3	to be assigned by	461851	501:00:00	Computer Operations Coordinator	D058C	IT04	
3	to be assigned by	461851	501:00:00	Network Analyst	D082C	IT04	
3	to be assigned by	461851	501:00:00	Network Analyst	D082C	IT04	
3	to be assigned by	461851	501:00:00	Systems Specialist	D022C	IT06	
3	to be assigned by	461851	501:00:00	Network Service Specialist	D039C	IT06	
3	to be assigned by	461851	501:00:00	IT Senior Project Manager	D022N	IT09	

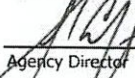
Area	Position Number	Center	Item	Position Title	Code	Grade	Maximum*
3	to be assigned by 	461851	501:00:00	Telecommunications Supervisor	D047C	GS06	
3	to be assigned by 	461851	501:00:00	Local Office Administrative Specialist	C054C	GS05	

 Add

 Remove

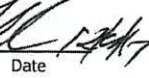
State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


Agency Director

11/8/17
Date


Office of Budget


Date


Office of Personnel Mgmt Date

Budget Miscellaneous Federal Grant (R 05/06/13)

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/24/2017 Grant ID: _____ Legislative Review Date: _____

Agency: AR COMMUNITY CORRECTION Program Title: JUSTICE REINVESTMENT INITIATIVE

Granting Organization: BUREAU OF JUSTICE ASST Grant #: 2015-ZB-BX-K001

Effective Date of Authorization: _____ Beginning: 08/21/2017 Ending: 6/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): TW

Enhancements needed to implement Act 423 extend beyond the scope of the current Marquis contract. Deployment of enhancements is accomplished through Arkansas Department of Information Services (DIS), the state agency providing IT infrastructure and support across the state.

Project-Grant Funding

Business Area Code: 0485
Funds Center Code: 510
Fund Code: HCP0100
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	210,000			210,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 210,000	\$	\$	\$ 210,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	100 %	%	%	100 %
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2019

Minghua Li 11/22/2017
DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 12/4/17
Agency Director Office of Budget Office of Personnel Mgmt

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/17/2017 Grant ID 18-SA-161-2576 Legislative Review Date: _____

Agency: Department of Finance and Administration Program Title: Justice Reinvestment Initiative: State-Level Tech

Granting Organization: Council of State Governments Grant #: 2015-ZB-BX-K001

Effective Date of Authorization: Beginning: 08/21/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the grant is to accomplish the reforms mandated by Act 423 of 2017, the enabling legislation for Arkansas's Justice Reinvestment initiative. DFA will serve as the disbursing agent for this grant. The funds will be sub-granted out via an inter-agency agreement to Arkansas Department of Community Correction and the Governor's Office. They will hire a JRI Coordinator and facilitate enhancements and training on their eOMIS system.

Project-Grant Funding

Business Area Code: 0610
Funds Center Code: New
Fund Code: New
Functional Area Code: ADMN

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants and Aid	253,335			253,335
Total	\$ 253,335	\$	\$	\$ 253,335

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☐
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2019

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Lenny W. Walther 11/17/17 [Signature] [Signature]
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date