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STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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December 1, 2017

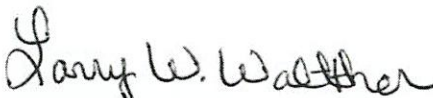
Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY18 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Director *by Ctt*

LWW:kb

Attachment(s)

FY18 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

DFA ICS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

DFA-Chief  
Fiscal Officer  
Approve Disapprove

Agency	Classification	FY18 Agency Request	FY18 Executive Recommendation	FY18 Original Appropriation	FY17 Actual Expenditures	FY18 Authorized	Adjustment Requested	FY18 Revised Authorization	X	N/A
	Operating Expenses	\$ 263,197	\$ 263,197	\$ 263,197	\$ 549,183	\$ 655,000	\$ -	\$ 655,000		
	Conf. & Travel Exp.	\$ 171,161	\$ 171,161	\$ 171,161	\$ 4,279	\$ 171,161	\$ -	\$ 171,161		
	Professional Fees	\$ 500,000	\$ 500,000	\$ 500,000	\$ 6,300	\$ 500,000	\$ (210,889)	\$ 289,111		
	Capital Outlay	\$ -	\$ -	\$ -	\$ 33,006	\$ 1,000,000	\$ 210,889	\$ 1,210,889		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	<b>Total</b>	<b>\$934,358</b>	<b>\$934,358</b>	<b>\$934,358</b>	<b>\$592,768</b>	<b>\$2,326,161</b>	<b>\$0</b>	<b>\$2,326,161</b>		

1. Arkansas State Crime  
Laboratory / Federal

Additional appropriation is needed for Capital Outlay to purchase a new Gas Chromatograph Mass Spectrometer (GCMS) used for analyzing toxicology specimens for drugs of abuse to aid the Medical Examiner in determining cause and manner of death and to also purchase 10 three body refrigerated storage units to be placed throughout the state for coroners to use to limit the decomposition and degradation of bodies being submitted to the Medical Examiner's Office for autopsies.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)**

**FY 2018**


Business Area: 0955 Business Area Title: Arkansas State Crime Laboratory  
 Funds Center: 1ED Funds Center Title: Federal  
 Fund: FCL Fund Title: Federal  
 Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2017	Transfer From		Transfer To	
			CI	Fund Amount	CI	Fund Amount
502:00:02 Operating Expenses	655,000	549,183				
505:00:09 Conference & Travel Expenses	171,161	4,279				
506:00:10 Professional Fees	500,000	6,300	506:00:10	FCL2100	210,889	
512:00:11 Capital Outlay *	1,000,000	33,006			512:00:11	FCL1000
509:00:12 Data Processing *						210,889

**Reason for Transfer:**

Additional appropriation is needed for Capital Outlay to purchase a new Gas Chromatograph Mass Spectrometer (GCMS) used for analyzing toxicology specimens for drugs of abuse to aid the Medical Examiner in determining cause and manner of death and to also purchase 10, three body refrigerated storage units to be placed throughout the state for coroners to use to limit the decomposition and degradation of bodies being submitted to the Medical Examiner's Office for autopsies.

  
 Agency Director

  
 Budget Approval

DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

\*\* For transfers requested during the month of July 2017 use the agency's fiscal year 2017 expenditures as of April 30, 2017 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2017 - May 2018 use the agency's fiscal year 2017 expenditures. For transfers requested during the month of June 2018 use the agency's fiscal year 2018 expenditures as of April 30, 2018.

\*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA-Technology Planning Unit.