

AGENDA

Performance Evaluation and Expenditure Review (PEER) Subcommittee of the Arkansas Legislative Council

Wednesday, December 13, 2017

10:00 AM

Room B, MAC
Little Rock, Arkansas

Sen. Bruce Maloch, Co-Chair
Sen. Jason Rapert, Vice-Chair
Sen. Cecile Bledsoe
Sen. Linda Chesterfield
Sen. Jonathan Dismang
Sen. Keith Ingram
Sen. Jim Hendren
Sen. Bryan King
Sen. Bill Sample, ex officio
Sen. Terry Rice, ex officio

Rep. David Meeks, Co-Chair
Rep. Ken Bragg, Vice-Chair
Rep. Fredrick J. Love
Rep. Scott Baltz
Rep. Bob Ballinger
Rep. George B. McGill
Rep. David Whitaker
Rep. Mary Bentley
Rep. Jon S. Eubanks, ex officio
Rep. Jim Dotson, ex officio

A. Call to Order

B. Cash Fund Appropriation Increase Requests – FY18

1. Department of Veterans Affairs – Veterans Cemetery
2. Department of Correction

C. Appropriation and/or Fund Transfer Request – FY18

Department of Higher Education

D. Budget Classification Transfer Requests – FY18

Crime Laboratory

E. Miscellaneous Federal Grant Appropriation Requests – FY18

1. Department of Human Services – Division of Services for the Blind/Vocational Rehabilitation
2. Department of Human Services – Division of Aging and Adult Services/MIPPA: Priority 1 for SHIPS
3. Department of Human Services – Division of Aging and Adult Services/MIPPA: Priority 2 for AAA's
4. Department of Human Services – Division of Aging and Adult Services/MIPPA: Priority 3 for ADRC's
5. Administrative Office of the Courts – Statewide Awareness and Recruitment Program
6. Military Department - Environmental Compliance and Conservation
7. Military Department – Deputy Chief of Staff for Information Management (DCSIM)
8. Military Department – Deputy Chief of Staff for Information Management (DCSIM)
9. Department of Community Correction – Justice Reinvestment Initiative
10. Department of Finance and Administration – Justice Reinvestment Initiative: State-Level Technical Assistance

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as *'Members and Staff Only'*.

F. Merit Adjustment Fund/Pay Plan Holding Account Transfer Request – FY18

1. Geological Survey
2. School for the Deaf – Additional Overtime
3. School for the Deaf – Additional Extra Help

G. Office of the Treasurer – Professional Fees Expenditure Report for November 2017

H. Monthly Reports

1. 91st General Assembly Rainy Day Fund Income and Distribution as of November 30, 2017
2. Budget Stabilization Trust Fund as of November 30, 2017
3. Emergency Purchases Report for November 2017
4. Tobacco Settlement Report as of November 30, 2017
5. State Central Services Fund Report as of November 30, 2017
6. Federal Grant Applications Report for November 2017

I. Other Business

J. Adjournment