

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
Personnel Committee Report

Line

	Business Area	Agency Name
1	0710	DHS - YOUTH SERVICES

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FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
122	122	122	122	0

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
9	22079624	CTR02P	TRAINER	SGS07			EEP03P	EDUCATION PROGRAM COORDINATO	SGS07			
10	22089230	CTR02P	TRAINER	SGS07			EEP03P	EDUCATION PROGRAM COORDINATO	SGS07			
11	22103312	CTR02P	TRAINER	SGS07			EEP03P	EDUCATION PROGRAM COORDINATO	SGS07			
12	22148273	CTR02P	TRAINER	SGS07			EEP03P	EDUCATION PROGRAM COORDINATO	SGS07			
13	22181403	SSP11P	SOCIAL SERVICES COORDINATOR	SGS07	CTR02P	TRAINER	SGS07	CTR02P	TRAINER	SGS07		
14	22181404	SSP11P	SOCIAL SERVICES COORDINATOR	SGS07	CTR02P	TRAINER	SGS07	CTR02P	TRAINER	SGS07		
15	22089167	SSP16P	SOCIAL SERVICES SPECIALIST	SGS06	EEP05P	EDUCATION PROGRAM SPECIALIST	SGS06	EEP05P	EDUCATION PROGRAM SPECIALIST	SGS06		
16	Total Number of Reclassified Positions			3			7			0		

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Notes

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2027 - 2029 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0710 DHS - Youth Services Division

ACT#: 133

SECTION#: 11

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

EXTRA HELP SALARIES - CONTINGENT RESIDENTIAL SERVICES POSITIONS.

AGENCY REQUEST

(a) There is established for the Department of Human Services - Division of Youth Services - contingent residential services positions, at a maximum number of positions as provided in this section whose salaries shall be governed by the Uniform Classification and Compensation Act, § 21-5-201 et seq.

(b) Requests to use positions will be based upon the noncontracted services for residential juvenile services, educational services, therapeutic services, or medical services.

(c) If a category of services is contracted with private providers, identified positions associated with such services shall be returned to the contingency pool.

(d) To ensure required staffing levels, extra help positions authorized in this section are specifically exempt from limitation of hours, either by this act or rule.

CONTINGENT POSITIONS - RESIDENTIAL SERVICES

ITEM	CLASS		MAXIMUM
NO.	CODE	TITLE	NO. OF EMPLOYEES
(01)	9999	EXTRA HELP	<u>320</u>
GRANT TOTAL CONTINGENT POSITIONS			320

(e) The provisions of this section shall be in effect through June 30, ~~2027~~ 2028.