

## PLANNING BUDGETING &amp; ADMINISTRATIVE SYSTEM

## Personnel Committee Report

|      |               |                                 |
|------|---------------|---------------------------------|
| Line | Business Area | Agency Name                     |
| 1    | 0500          | ADE - OFFICE OF EARLY CHILDHOOD |

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|   |                           |            |                |                          |                            |
|---|---------------------------|------------|----------------|--------------------------|----------------------------|
| 3 | FY27 Authorized Positions | Base Level | Agency Request | Executive Recommendation | Legislative Recommendation |
| 4 | 138                       | 138        | 133            | 133                      | 0                          |

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|    |                                      |            |                            |       |                |                          |                            |
|----|--------------------------------------|------------|----------------------------|-------|----------------|--------------------------|----------------------------|
| 6  | Eliminated Positions Request         |            |                            |       |                |                          |                            |
| 7  | Position                             | Class Code | Title                      | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 8  | 22097971                             | PPR04P     | PROCUREMENT SPECIALIST     | SGS05 | Y              | Y                        |                            |
| 9  | 22101487                             | PAS02P     | ADMINISTRATIVE COORDINATOR | SGS04 | Y              | Y                        |                            |
| 10 | 22102431                             | PAS03P     | ADMINISTRATIVE SPECIALIST  | SGS02 | Y              | Y                        |                            |
| 11 | 22103992                             | PAS03P     | ADMINISTRATIVE SPECIALIST  | SGS02 | Y              | Y                        |                            |
| 12 | 22110739                             | PAS03P     | ADMINISTRATIVE SPECIALIST  | SGS02 | Y              | Y                        |                            |
| 13 | Total Number of Eliminated Positions |            |                            |       | 5              | 5                        | 0                          |

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|    |                                        |                      |                                 |       |                |                                 |       |                          |                                |       |                            |       |       |
|----|----------------------------------------|----------------------|---------------------------------|-------|----------------|---------------------------------|-------|--------------------------|--------------------------------|-------|----------------------------|-------|-------|
| 15 | Reclassification of Positions          |                      |                                 |       |                |                                 |       |                          |                                |       |                            |       |       |
| 16 | Position                               | Currently Authorized |                                 |       | Agency Request |                                 |       | Executive Recommendation |                                |       | Legislative Recommendation |       |       |
| 17 |                                        | Class Code           | Title                           | Grade | Class Code     | Title                           | Grade | Class Code               | Title                          | Grade | Class Code                 | Title | Grade |
| 18 | 22165524                               | EEC01C               | EARLY CHILDHOOD PROGRAM ADMINIS | SGS10 | EEC01C         | EARLY CHILDHOOD PROGRAM ADMINIS | SGS10 | EEP02C                   | EDUCATION PROGRAM ADMINISTRATO | SPC07 |                            |       |       |
| 19 | 22130372                               | FFS03C               | FISCAL SUPPORT MANAGER          | SGS09 | FFS03C         | FISCAL SUPPORT MANAGER          | SGS09 | FIN02P                   | FINANCE COORDINATOR            | SPC03 |                            |       |       |
| 20 | 22099676                               | EEC02P               | EARLY CHILDHOOD PROGRAM COORDIN | SGS06 |                |                                 |       | FFS02P                   | FISCAL SUPPORT COORDINATOR     | SGS06 |                            |       |       |
| 21 | Total Number of Reclassified Positions |                      |                                 |       | 0              |                                 |       | 3                        |                                |       | 0                          |       |       |

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|    |       |  |  |  |  |  |  |  |  |  |  |  |  |
|----|-------|--|--|--|--|--|--|--|--|--|--|--|--|
| 23 | Notes |  |  |  |  |  |  |  |  |  |  |  |  |
| 24 |       |  |  |  |  |  |  |  |  |  |  |  |  |
| 25 |       |  |  |  |  |  |  |  |  |  |  |  |  |

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