

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	9904	DEPARTMENT OF EDUCATION

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3	FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	88	88	87	87	0

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6	Eliminated Positions Request						
7	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
8	22082843	PAS03P	ADMINISTRATIVE SPECIALIST	SGS02	Y	Y	
9	Total Number of Eliminated Positions				1	1	0

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11	Reclassification of Positions												
12	Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
13		Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
14	22156130	EEA01C	EDUCATION DIVISION ADMINISTRATOR	SPC08				IIA06C	IT MANAGER	IST10			
15	22083025	FFS05P	FISCAL SUPPORT SUPERVISOR/EXPERT	SGS07	FFS05P	FISCAL SUPPORT SUPERVISOR/EXPERT	SGS07	FIN01P	FINANCE ANALYST	SPC01			
16	22140170	EEP03P	EDUCATION PROGRAM COORDINATOR	SGS07	EEP03P	EDUCATION PROGRAM COORDINATOR	SGS07	FIN02P	FINANCE COORDINATOR	SPC03			
17	22080368	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	FIN01P	FINANCE ANALYST	SPC01			
18	Total Number of Reclassified Positions				0			4			0		

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20	Notes												
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2027 - 2029 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

9904 Department of Education

ACT#: 156

SECTION#: 28

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

ESTABLISHMENT OF A "POSITION POOL". (a)(1) To address the needs emerging from statewide education issues and the necessity of recruiting and retaining qualified personnel, the Department of Education is authorized for the ~~2026-2027~~ 2027-2028 fiscal year a pool of no more than five (5) Information Systems and Technology positions at a salary not to exceed the maximum salary for a grade IST12.

(2) The positions under subdivision (a)(1) of this section are to be used by the department if the personal-services needs of the department during the ~~2026-2027~~ 2027-2028 fiscal year require additional positions, either by title or in number, that are not authorized by the General Assembly in the Regular Salaries section of this act.

(3) The positions under subdivision (b)(1) of this section may also be used to properly classify positions when the department does not have a vacant position available with the appropriate title and salary level.

(b) (1) To address needs emerging from statewide education issues and the necessity of recruiting and retaining qualified personnel, the department is authorized for the ~~2026-2027~~ 2027-2028 fiscal year a pool of ten (10) State Government Services positions at up to a grade SGS12.

(2)The positions under subdivision (a)(1) of this section are to be used by the department if the personal-services needs of the department during the ~~2026-2027~~ 2027-2028 fiscal year require additional positions, either by classification or in number, that are not authorized by the General Assembly in the Regular Salaries section of this act.

(3) The positions under subdivision (a)(1) of this section may also be used to properly classify positions when the department does not have a

AGENCY REQUEST

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EXECUTIVE RECOMMENDATION

vacant position available with the appropriate title and grade level.

(c) A salary determination or adjustment administered under subsections (a) and (b) of this section shall be made by comparing the qualifications and salary levels of similar employees in school districts or in other state education agencies.

(d)(1) The department may access the pool positions authorized in this section at any time when it is determined by the Secretary of the Department of Education that the need exists.

(2) The secretary shall provide a monthly report of the justification for the need to allocate titles from this growth pool to the Chief Fiscal Officer of the State and to the Legislative Council or the Joint Budget Committee for review.

(3) The monthly report under subdivision (d)(2) of this section shall also include an accounting of the names, titles, and salaries of personnel whose salaries have been adjusted under subsections (a) and (b) of this section.

(e) If the department requests a continuation of a "Position Pool" position established under this section during the next fiscal year, the department shall request the position as a new position in the department's budget request.

(f) Determining the number of personnel to be employed by the department is the prerogative of the General Assembly and is usually accomplished by delineating the maximum number of personnel by identifying job titles and the maximum grade or salary attached to the job titles.

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EXECUTIVE RECOMMENDATION

(g)(1)(A) The General Assembly has determined that the department could be operated more efficiently if some flexibility is given to the department, and that flexibility is being accomplished by providing a position pool in subsections (a) and (b) of this section.

(B) Since the General Assembly has granted the department broad powers under the growth pool concept, it is both necessary and appropriate that the General Assembly maintain oversight of the utilization of the position pool by requiring review of the Legislative Council or the Joint Budget Committee in the utilization of the position pool.

(2)(A) Therefore, the requirement of review by the Legislative Council or the Joint Budget Committee is not a severable part of this section.

(B) If the requirement of review by the Legislative Council or the Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this section is void.

(h) The provisions of this section shall be in effect only from July 1, ~~2026~~ 2027 through June 30, ~~2027~~ 2028.