

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
Personnel Committee Report

Line	Business Area	Agency Name
1	0318	DEPARTMENT OF EDUCATION - MARTIN LUTHER KING, JR COMMISSION

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3	FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	4	4	4	4	0

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
Personnel Committee Report

Line

Business Area	Agency Name
0500	ADE - PUBLIC SCHOOL FUND

FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
49	49	44	44	0

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22129081	PAS02P	ADMINISTRATIVE COORDINATOR	SGS04	Y	Y	
22082689	IUS04P	USER SUPPORT SPECIALIST	IST02	Y	Y	
22082706	IUS04P	USER SUPPORT SPECIALIST	IST02	Y	Y	
22082712	IUS04P	USER SUPPORT SPECIALIST	IST02	Y	Y	
22129094	IUS04P	USER SUPPORT SPECIALIST	IST02	Y	Y	
Total Number of Eliminated Positions				5	5	0

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0516	EDUCATIONAL TELEVISION DIVISION

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3	FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	92	92	76	76	0

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6	Eliminated Positions Request						
7	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
8	22082225	PPB02C	AR PBS DIVISION DIRECTOR	SPC05	Y	Y	
9	22135797	PPB02C	AR PBS DIVISION DIRECTOR	SPC05	Y	Y	
10	22181190	FAC03P	ACCOUNTING COORDINATOR	SPC03	Y	Y	
11	22082140	CME01P	BROADCAST EDITOR	SGS07	Y	Y	
12	22082193	CME06P	PRODUCER	SGS07	Y	Y	
13	22082214	FFS05P	FISCAL SUPPORT SUPERVISOR/EXPERT	SGS07	Y	Y	
14	22118846	HDH05P	HR COORDINATOR	SGS07	Y	Y	
15	22082143	EEP05P	EDUCATION PROGRAM SPECIALIST	SGS06	Y	Y	
16	22082191	EEP05P	EDUCATION PROGRAM SPECIALIST	SGS06	Y	Y	
17	22082186	CME04P	MEDIA SPECIALIST	SGS05	Y	Y	
18	22133925	CME04P	MEDIA SPECIALIST	SGS05	Y	Y	
19	22082179	CME05P	MEDIA TECHNICIAN	SGS04	Y	Y	
20	22082182	CME05P	MEDIA TECHNICIAN	SGS04	Y	Y	
21	22082183	CME05P	MEDIA TECHNICIAN	SGS04	Y	Y	
22	22082198	CME05P	MEDIA TECHNICIAN	SGS04	Y	Y	
23	22133919	CMA03P	MARKETING SPECIALIST	SGS04	Y	Y	
24	Total Number of Eliminated Positions				16	16	0

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
Personnel Committee Report

Line	Business Area	Agency Name
1	0516	EDUCATIONAL TELEVISION DIVISION

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2027 - 2029 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0516 Educational Television Commission, Arkansas

ACT#: 155

SECTION#: 2

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

EXTRA HELP - STATE OPERATIONS. (a)(1)(A) There is authorized, for the Department of Education - Educational Television Division - State Operations for the ~~2026-2027~~ 2027-2028 fiscal year, the hiring of a maximum number of five (5) part-time or temporary employees, when needed, to be known as "Extra Help".

(B) A part-time or temporary employee under subdivision (a)(1) of this section shall be paid from the funds appropriated in this act at a rate of pay not to exceed the rate provided in the Uniform Classification and Compensation Act, § 21-5-201 et seq., or its successor, for the appropriate classification.

(2)(A) Many of the positions under subdivision (a)(1) of this section are related to specific projects.

(B) A position under subdivision (a)(1) of this section related to a specific project is specifically exempt from limitations of hours, either by act or by rule.

(b) The provisions of this section shall be in effect only from July 1, ~~2026~~ 2027 through June 30, ~~2027~~ 2028.

AGENCY REQUEST

2027 - 2029 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0516 Educational Television Commission, Arkansas

ACT#: 155

SECTION#: 4

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

EXTRA HELP - CASH OPERATIONS. (a)(1)(A) There is authorized, for the Department of Education - Educational Television Division - Cash Operations for the ~~2026-2027~~ 2027-2028 fiscal year, the hiring of a maximum number of forty-six (46) part-time or temporary employees, when needed, to be known as "Extra Help".

(B) A part-time or temporary employee under subdivision (a)(1) of this section shall be paid from the funds appropriated in this act at a rate of pay not to exceed the rate provided in the Uniform Classification and Compensation Act, § 21-5-201 et seq., or its successor, for the appropriate classification.

(2)(A) Many of the positions under subdivision (a)(1) of this section are related to specific projects.

(B) A position under subdivision (a)(1) of this section related to a specific project is specifically exempt from limitations of hours, either by act or by rule.

(b) The provisions of this section shall be in effect only from July 1, ~~2026~~ 2027 through June 30, ~~2027~~ 2028.

AGENCY REQUEST

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM**Personnel Committee Report**

Line	Business Area	Agency Name
1	0519	DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY

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3	FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	43	43	36	36	0

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6	Eliminated Positions Request						
7	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
8	22082102	ELI04P	LIBRARY SUPERVISOR/EXPERT	SGS08	Y	Y	
9	22082088	CPR07P	PUBLIC INFORMATION SPECIALIST	SGS06	Y	Y	
10	22082063	FFS04P	FISCAL SUPPORT SPECIALIST	SGS04	Y	Y	
11	22082057	ELI03P	LIBRARY SPECIALIST	SGS02	Y	Y	
12	22082059	ELI03P	LIBRARY SPECIALIST	SGS02	Y	Y	
13	22082069	ELI03P	LIBRARY SPECIALIST	SGS02	Y	Y	
14	22082071	ELI03P	LIBRARY SPECIALIST	SGS02	Y	Y	
15	Total Number of Eliminated Positions				7	7	0

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
Personnel Committee Report

Line

Business Area	Agency Name
0552	ADE - DIVISION OF HIGHER EDUCATION - NORTHWEST TECHNICAL INSTITUTE

FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
79	79	65	65	0

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22182178	NWT19P	NWTI NURSE INSTRUCTOR	NWT19P	Y	Y	
22182183	NWT19P	NWTI NURSE INSTRUCTOR	NWT19P	Y	Y	
22080639	NWT18P	NWTI MAINTENANCE TECHNICIAN	NWT18P	Y	Y	
22080606	NWT17P	NWTI MAINTENANCE SUPERVISOR/EXPERT	NWT17P	Y	Y	
22080655	NWT14P	NWTI FISCAL SUPPORT SPECIALIST	NWT14P	Y	Y	
22180535	NWT11P	NWTI EDUCATION PROGRAM COORDINATOR	NWT11P	Y	Y	
22179477	NWT09P	NWTI CAREER & TECHNICAL FACULTY II	NWT09P	Y	Y	
22080628	NWT08P	NWTI CAREER & TECHNICAL FACULTY I	NWT08P	Y	Y	
22080652	NWT08P	NWTI CAREER & TECHNICAL FACULTY I	NWT08P	Y	Y	
22080667	NWT08P	NWTI CAREER & TECHNICAL FACULTY I	NWT08P	Y	Y	
22154863	NWT08P	NWTI CAREER & TECHNICAL FACULTY I	NWT08P	Y	Y	
22168787	NWT08P	NWTI CAREER & TECHNICAL FACULTY I	NWT08P	Y	Y	
22180534	NWT06P	NWTI AMMONIA INDUSTRIAL TRNG SUPVR/EXPR	NWT06P	Y	Y	
22080597	NWT04P	NWTI ADMINISTRATIVE SPECIALIST	NWT04P	Y	Y	
Total Number of Eliminated Positions				14	14	0

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0590	DEPARTMENT OF EDUCATION - DIVISION OF CAREER AND TECHNICAL EDUCATION

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3	FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	44	44	36	36	0

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6	Eliminated Positions Request						
7	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
8	22160633	TIW04P	INVENTORY SUPERVISOR/EXPERT	SGS05	Y	Y	
9	22080301	FFS04P	FISCAL SUPPORT SPECIALIST	SGS04	Y	Y	
10	22154662	HDH07P	HR SPECIALIST	SGS04	Y	Y	
11	22080266	PAS03P	ADMINISTRATIVE SPECIALIST	SGS02	Y	Y	
12	22080268	PAS03P	ADMINISTRATIVE SPECIALIST	SGS02	Y	Y	
13	22080286	PAS03P	ADMINISTRATIVE SPECIALIST	SGS02	Y	Y	
14	22080289	PAS03P	ADMINISTRATIVE SPECIALIST	SGS02	Y	Y	
15	22080293	PAS03P	ADMINISTRATIVE SPECIALIST	SGS02	Y	Y	
16	Total Number of Eliminated Positions				8	8	0

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
Personnel Committee Report

Line

Business Area	Agency Name
0700	DEPARTMENT OF EDUCATION - DIVISION OF HIGHER EDUCATION

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FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
52	52	51	51	0

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Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22095716	PAS03P	ADMINISTRATIVE SPECIALIST	SGS02	Y	Y	
Total Number of Eliminated Positions				1	1	0

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0995	DEPARTMENT OF PUBLIC SAFETY - DIVISION OF EMERGENCY MANAGEMENT

2

3	FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	126	127	108	108	0

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6	Eliminated Positions Request						
7	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
8	22077006	TFM02C	FACILITY MANAGER	SGS07	Y	Y	
9	22088867	HDH05P	HR COORDINATOR	SGS07	Y	Y	
10	22143561	HDH05P	HR COORDINATOR	SGS07	Y	Y	
11	22080269	TAT11I	TRUCK DRIVER	SGS06	Y	Y	
12	22080272	TAT11I	TRUCK DRIVER	SGS06	Y	Y	
13	22080273	TAT11I	TRUCK DRIVER	SGS06	Y	Y	
14	22080274	FGM04P	GRANTS SUPERVISOR/EXPERT	SGS06	Y	Y	
15	22080277	TIW07P	SURPLUS PROPERTY SUPERVISOR/EXPERT	SGS06	Y	Y	
16	22077007	TIW06P	SURPLUS PROPERTY AGENT	SGS05	Y	Y	
17	22077008	TIW06P	SURPLUS PROPERTY AGENT	SGS05	Y	Y	
18	22080267	TIW06P	SURPLUS PROPERTY AGENT	SGS05	Y	Y	
19	22080271	TIW06P	SURPLUS PROPERTY AGENT	SGS05	Y	Y	
20	22133051	PPR04P	PROCUREMENT SPECIALIST	SGS05	Y	Y	
21	22158626	TIW06P	SURPLUS PROPERTY AGENT	SGS05	Y	Y	
22	22079771	FFS04P	FISCAL SUPPORT SPECIALIST	SGS04	Y	Y	
23	22080275	FFS04P	FISCAL SUPPORT SPECIALIST	SGS04	Y	Y	
24	22080276	PAS02P	ADMINISTRATIVE COORDINATOR	SGS04	Y	Y	
25	22088864	FFS04P	FISCAL SUPPORT SPECIALIST	SGS04	Y	Y	

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Personnel Committee Report

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	Business Area	Agency Name
1	0995	DEPARTMENT OF PUBLIC SAFETY - DIVISION OF EMERGENCY MANAGEMENT

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3	Eliminated Positions Request						
4	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
5	22080270	PAS03P	ADMINISTRATIVE SPECIALIST	SGS02	Y	Y	
6	Total Number of Eliminated Positions				19	19	0

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line

Business Area	Agency Name
9908	DEPARTMENT OF HUMAN SERVICES - ADMINISTRATION AND SHARED SERVICES

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FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
1	1	1	1	0

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line

Business Area	Agency Name
0710	DHS - DEVELOPMENTAL DISABILITIES SERVICES

FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
2489	2489	2489	2489	0

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
	0710	DHS - COUNTY OPERATIONS

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3	FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	2010	2010	2010	2010	0

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