

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	9915	DEPARTMENT OF VETERAN'S AFFAIRS - ADMINISTRATION AND SHARED SERVICES

2

3	FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	305	305	208	208	0

5

6	Eliminated Positions Request						
7	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
8	22094531	PVS02P	VETERANS SERVICE OFFICER	SGS07	Y	Y	
9	22150683	PVS02P	VETERANS SERVICE OFFICER	SGS07	Y	Y	
10	22178519	PQA01P	QUALITY ASSURANCE COORDINATOR	SGS07	Y	Y	
11	22163680	RRE01C	FOOD & BEVERAGE MANAGER	SGS06	Y	Y	
12	22164520	PPR04P	PROCUREMENT SPECIALIST	SGS05	Y	Y	
13	22094529	PAS02P	ADMINISTRATIVE COORDINATOR	SGS04	Y	Y	
14	22133699	HDH07P	HR SPECIALIST	SGS04	Y	Y	
15	22164489	HDH07P	HR SPECIALIST	SGS04	Y	Y	
16	22164504	HDH07P	HR SPECIALIST	SGS04	Y	Y	
17	22178505	PRC05P	RESIDENTIAL CARE SUPERVISOR/EXPERT	SGS04	Y	Y	
18	22094451	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
19	22133626	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
20	22133629	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
21	22133630	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22	22133631	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
23	22133632	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
24	22133633	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
25	22133634	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
26	22133640	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	

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2

Eliminated Positions Request						
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22133642	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22133643	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22133648	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22133650	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22133651	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22133652	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22133655	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22133656	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22133671	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22133674	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22133675	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22133680	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22163681	TFS05P	KITCHEN SUPERVISOR/EXPERT	SGS03	Y	Y	
22163682	TFS05P	KITCHEN SUPERVISOR/EXPERT	SGS03	Y	Y	
22163683	TFS05P	KITCHEN SUPERVISOR/EXPERT	SGS03	Y	Y	
22164329	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164332	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164334	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164337	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164338	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164340	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164343	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	

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2

3

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Eliminated Positions Request

Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22164395	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164397	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164398	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164401	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164411	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164412	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164413	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164418	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164419	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164421	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164423	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164424	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164425	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164426	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164427	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164431	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164432	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164433	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164435	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164436	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164438	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
22164439	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	

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2

3	Eliminated Positions Request						
4	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
5	22164441	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
6	22164443	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
7	22164444	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
8	22164445	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
9	22164446	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
10	22164448	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
11	22164455	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
12	22164456	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
13	22164457	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
14	22164461	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
15	22164462	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
16	22164463	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
17	22164466	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
18	22164469	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
19	22164470	THT01I	CERTIFIED NURSING ASSISTANT	SGS03	Y	Y	
20	22094655	PAS03P	ADMINISTRATIVE SPECIALIST	SGS02	Y	Y	
21	22164472	PAS03P	ADMINISTRATIVE SPECIALIST	SGS02	Y	Y	
22	22133678	TFS01P	COOK	SGS01	Y	Y	
23	22133683	TFS01P	COOK	SGS01	Y	Y	
24	22163684	TFS01P	COOK	SGS01	Y	Y	
25	22163685	TFS01P	COOK	SGS01	Y	Y	
26	22163686	TFS01P	COOK	SGS01	Y	Y	

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Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22163687	TFS01P	COOK	SGS01	Y	Y	
22163688	TFS01P	COOK	SGS01	Y	Y	
22163689	TFS01P	COOK	SGS01	Y	Y	
22163690	TFS01P	COOK	SGS01	Y	Y	
22133612	MNU01P	LICENSED PRACTICAL NURSE	MED02	Y	Y	
22152948	MNU01P	LICENSED PRACTICAL NURSE	MED02	Y	Y	
22152949	MNU01P	LICENSED PRACTICAL NURSE	MED02	Y	Y	
22164476	MNU01P	LICENSED PRACTICAL NURSE	MED02	Y	Y	
22164478	MNU01P	LICENSED PRACTICAL NURSE	MED02	Y	Y	
22164480	MNU01P	LICENSED PRACTICAL NURSE	MED02	Y	Y	
22164481	MNU01P	LICENSED PRACTICAL NURSE	MED02	Y	Y	
22178506	MNU01P	LICENSED PRACTICAL NURSE	MED02	Y	Y	
Total Number of Eliminated Positions				97	97	0

18

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22181392	CPR03C	GOVERNMENT AFFAIRS SPECIALIST	SPC05				PWD02F	WORKFORCE DEVELOPMENT PROJECT C	SPC05			
22094506	FAC03P	ACCOUNTING COORDINATOR	SPC03				PWD03F	WORKFORCE DEVELOPMENT SPECIALIS	SPC01			
22178073	CPR06C	PUBLIC INFORMATION MANAGER	SGS09				PWD03F	WORKFORCE DEVELOPMENT SPECIALIS	SPC01			
22181496	PPR05P	PROCUREMENT SUPERVISOR/EXPERT	SGS08				PWD03F	WORKFORCE DEVELOPMENT SPECIALIS	SPC01			
22178518	PQA01P	QUALITY ASSURANCE COORDINATOR	SGS07				CMA01P	MARKETING COORDINATOR	SGS05			

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2

3	Reclassification of Positions												
4	Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
5		Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
6	22133604	MNU06P	REGISTERED NURSE	MED05				PWD03P	WORKFORCE DEVELOPMENT SPECIALIS	SPC01			
7	22164497	MNU06P	REGISTERED NURSE	MED05				PWD03P	WORKFORCE DEVELOPMENT SPECIALIS	SPC01			
8	22177346	MNU06P	REGISTERED NURSE	MED05				PWD03P	WORKFORCE DEVELOPMENT SPECIALIS	SPC01			
9	Total Number of Reclassified Positions				0			8			0		

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11	Notes											
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