PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0900	PARKS, HERITAGE AND TOURISM - PARKS & TOURISM DIVISION

FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
735	735	714	714	0

Additional Positions Requested and Recommended

Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
X9000001	RPA18C	PARK SUPERINTENDENT II	SGS08	Y	Y	
X9000002	RPA23P	PARKS, HERITAGE, & TOURISM INTERPRET. II	SGS05	Y	Y	
X9000003	TFM03P	FACILITY SUPERVISOR/EXPERT	SGS05	Y	Y	
X9000004	TMA01P	MAINTENANCE COORDINATOR	SGS05	Y	Y	
X9000005	TST07P	TRADES SPECIALIST	SGS04	Y	Y	
X9000007	TFS05P	KITCHEN SUPERVISOR/EXPERT	SGS03	Y	Y	
X9000006	RPA16P	PARK SPECIALIST	SGS02	Y	Y	
X9000008	TFS01P	COOK	SGS01	Y	Y	
X9000009	RRE03P	SERVER	SGS01	Y	Y	
Total Number of New Positions				**9**	**9**	**0**
Total Number of Authorized Positions including Additionls				**714**	**714**	**0**

Growth Pool, MFG Positions

Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22185331	RPA13C	PARK MANAGER	SGS11	P	Y	Y	
22185329	RPA19C	PARK SUPERINTENDENT III	SGS09	P	Y	Y	
22185330	TMA04P	MAINTENANCE SUPERVISOR/EXPERT	SGS06	P	Y	Y	
Total Number of Growth Pool Positions					**3**	**3**	**0**
Total Number of MFG Positions					**0**	**0**	**0**

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0900	PARKS, HERITAGE AND TOURISM - PARKS & TOURISM DIVISION
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Eliminated Positions Request

Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22091953	RPA25P	ADPHT PROGRAM SUPERVISOR/EXPERT	SGS08	Y	Y	
22076511	RPA24P	PARKS, HERITAGE, & TOURISM PROG. COORD.	SGS06	Y	Y	
22092026	TST04P	SKILLED TRADESMAN	SGS06	Y	Y	
22092471	TAT06P	MECHANIC	SGS06	Y	Y	
22092231	TFM01P	FACILITY COORDINATOR	SGS04	Y	Y	
22092276	PAS02P	ADMINISTRATIVE COORDINATOR	SGS04	Y	Y	
22092343	PAS02P	ADMINISTRATIVE COORDINATOR	SGS04	Y	Y	
22092412	PAS02P	ADMINISTRATIVE COORDINATOR	SGS04	Y	Y	
22116776	TFM01P	FACILITY COORDINATOR	SGS04	Y	Y	
22091954	TMA05P	MAINTENANCE TECHNICIAN	SGS03	Y	Y	
22092145	TMA05P	MAINTENANCE TECHNICIAN	SGS03	Y	Y	
22092172	TMA05P	MAINTENANCE TECHNICIAN	SGS03	Y	Y	
22092185	TMA05P	MAINTENANCE TECHNICIAN	SGS03	Y	Y	
22092312	SSE01P	SECURITY GUARD	SGS03	Y	Y	
22143414	TMA05P	MAINTENANCE TECHNICIAN	SGS03	Y	Y	
22092018	RMA11P	MUSEUM SPECIALIST	SGS02	Y	Y	
22092068	PAS03P	ADMINISTRATIVE SPECIALIST	SGS02	Y	Y	
22092079	PAS03P	ADMINISTRATIVE SPECIALIST	SGS02	Y	Y	
22092112	PAS03P	ADMINISTRATIVE SPECIALIST	SGS02	Y	Y	
22092127	PAS03P	ADMINISTRATIVE SPECIALIST	SGS02	Y	Y	
22092128	RPA16P	PARK SPECIALIST	SGS02	Y	Y	
22092252	PAS03P	ADMINISTRATIVE SPECIALIST	SGS02	Y	Y	

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0900	PARKS, HERITAGE AND TOURISM - PARKS & TOURISM DIVISION

Eliminated Positions Request

Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22092332	RTO01P	TRAVEL CONSULTANT	SGS02	Y	Y	
22092393	PAS03P	ADMINISTRATIVE SPECIALIST	SGS02	Y	Y	
22092468	PAS03P	ADMINISTRATIVE SPECIALIST	SGS02	Y	Y	
22116626	RPA16P	PARK SPECIALIST	SGS02	Y	Y	
22116773	RPA16P	PARK SPECIALIST	SGS02	Y	Y	
22125448	RPA16P	PARK SPECIALIST	SGS02	Y	Y	
22125458	RMA11P	MUSEUM SPECIALIST	SGS02	Y	Y	
22143424	RMA11P	MUSEUM SPECIALIST	SGS02	Y	Y	
Total Number of Eliminated Positions				**30**	**30**	**0**

Reclassification of Positions

Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22092105	HDH07P	HR SPECIALIST	SGS04	HDH07P	HR SPECIALIST	SGS04	PAS02P	ADMINISTRATIVE COORDINATOR	SGS04			
22092239	HDH07P	HR SPECIALIST	SGS04	HDH07P	HR SPECIALIST	SGS04	PAS02P	ADMINISTRATIVE COORDINATOR	SGS04			
22162918	HDH07P	HR SPECIALIST	SGS04	HDH07P	HR SPECIALIST	SGS04	PAS02P	ADMINISTRATIVE COORDINATOR	SGS04			
Total Number of Reclassified Positions				**0**			**3**			**0**		

Notes

0900 DPHT - Parks & Tourism Division **ACT#: 148** **SECTION#: 24**

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)	EXECUTIVE RECOMMENDATION
EXTRA HELP. (a)(1) The Department of Parks, Heritage and Tourism may utilize the department's authorized extra-help positions and contract labor event staff up to a maximum of one thousand eight hundred (1,800) hours during seasonal events at War Memorial Stadium. (2) The rate of pay under subdivision (a)(1) of this section may not exceed the rate of pay provided in the Uniform Classification and Compensation Act, § 21-5-201 et.seq. for the appropriate classification. (b) The provisions of this section shall be in effect only from July 1, ~~2026~~ 2027, through June 30, ~~2027~~ 2028.	AGENCY REQUEST