

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Ex. D3

Personnel Committee Report

Line	Business Area	Agency Name
1	0500	DOE - GENERAL EDUCATION

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3	FY25 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	313	313	346	320	0

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Growth Pool, MFG Positions								
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation	
8	22181177	E082C	ADE PROGRAM DIRECTOR	GS15	P	Y	Y	
9	22181178	E001N	ADE COORDINATOR SPECIAL PROGRAMS	GS13	P	Y	Y	
10	22181179	E001N	ADE COORDINATOR SPECIAL PROGRAMS	GS13	P	Y	Y	
11	22181180	E001N	ADE COORDINATOR SPECIAL PROGRAMS	GS13	P	Y	Y	
12	22181181	E001N	ADE COORDINATOR SPECIAL PROGRAMS	GS13	P	Y	Y	
13	22180828	G012C	ADE ASSISTANT TO DIRECTOR	GS12	P	Y	Y	
14	Total Number of Growth Pool Positions					6	6	0
15	Total Number of MFG Positions					0	0	0

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Eliminated Positions Request							
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation	
19	22082783	R025C	HUMAN RESOURCES ANALYST	GS06	N	Y	
20	22082743	C056C	ADMINISTRATIVE SPECIALIST III	GS04	N	Y	
21	22082785	C056C	ADMINISTRATIVE SPECIALIST III	GS04	N	Y	
22	22082831	C056C	ADMINISTRATIVE SPECIALIST III	GS04	N	Y	
23	22082846	C056C	ADMINISTRATIVE SPECIALIST III	GS04	N	Y	
24	22082850	C056C	ADMINISTRATIVE SPECIALIST III	GS04	N	Y	
25	22082889	C056C	ADMINISTRATIVE SPECIALIST III	GS04	N	Y	
26	22082896	C056C	ADMINISTRATIVE SPECIALIST III	GS04	N	Y	

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Eliminated Positions Request

	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
3							
4							
5	22121246	C056C	ADMINISTRATIVE SPECIALIST III	GS04	N	Y	
6	22124635	C056C	ADMINISTRATIVE SPECIALIST III	GS04	N	Y	
7	22082797	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y	
8	22082802	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y	
9	22082804	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y	
10	22082810	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y	
11	22082811	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y	
12	22082812	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y	
13	22082818	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y	
14	22082819	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y	
15	22082833	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y	
16	22082835	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y	
17	22082836	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y	
18	22082837	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y	
19	22082840	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y	
20	22082842	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y	
21	22082848	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y	
22	22124633	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y	
23	Total Number of Eliminated Positions				0	26	0

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
6	22083060	U033U	COMMISSIONER OF EDUCATION	SE05			E083C	ADE DEPUTY SECRETARY OF EDUCATION	SE04			
7	22175737	E072C	DIRECTOR OF COMPUTER SCIENCE AND	GS15			N069N	ADE SPECIAL ADVISOR	GS14			
8	22168050	A021C	AGENCY CONTROLLER I	GS12			G012C	ADE ASSISTANT TO DIRECTOR	GS12			
9	22083057	E006C	PUBLIC SCHOOL PROGRAM MANAGER	GS11			G075C	ADE PROGRAM ADMINISTRATOR	GS10			
10	22137646	E006C	PUBLIC SCHOOL PROGRAM MANAGER	GS11			G075C	ADE PROGRAM ADMINISTRATOR	GS10			
11	22077348	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09			A041C	PROGRAM FISCAL MANAGER	GS08			
12	22082852	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09			X012C	ADE PLSB CHIEF INVESTIGATOR	GS09			
13	22082928	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09			A032C	ADE FINANCE PROGRAM COORDINATOR	GS09			
14	22082939	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09			A052C	ACCOUNTING COORDINATOR	GS09			
15	22082980	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09			X012C	ADE PLSB CHIEF INVESTIGATOR	GS09			
16	22082981	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09			A052C	ACCOUNTING COORDINATOR	GS09			
17	22082986	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09			R014C	PERSONNEL MANAGER	GS08			
18	22083002	P004C	PUBLIC INFORMATION MANAGER	GS09			E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09			
19	22083007	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09			A052C	ACCOUNTING COORDINATOR	GS09			
20	22083037	P004C	PUBLIC INFORMATION MANAGER	GS09			A047C	FINANCIAL ANALYST II	GS08			
21	22129075	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09			G074C	ADE COORD OF GOVERNMENTAL AFFAIRS	GS09			
22	22137422	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09			C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	GS07			
23	22148279	X012C	ADE PLSB CHIEF INVESTIGATOR	GS09			A038C	FISCAL SUPPORT MANAGER	GS09			
24	22082968	L035C	NUTRITIONIST CONSULTANT	GS08			A041C	PROGRAM FISCAL MANAGER	GS08			
25	22122172	A041C	PROGRAM FISCAL MANAGER	GS08			L035C	NUTRITIONIST CONSULTANT	GS08			
26	22162858	X202C	ADE PLSB SENIOR INVESTIGATOR	GS08			G093C	OPERATIONS MANAGER	GS08			

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
6	22082908	A089C	ACCOUNTANT I	GS07				E048C	EDUCATION & INSTRUCTION SPECIALIS	GS07		
7	22082876	C037C	ADMINISTRATIVE ANALYST	GS06				G179C	LEGAL SERVICES SPECIALIST	GS06		
8	22082868	C056C	ADMINISTRATIVE SPECIALIST III	GS04				S046C	MAINTENANCE TECHNICIAN	GS04		
9	Total Number of Reclassified Positions			0			24			0		

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Transfer Positions										
Position	Class Code	Title	Grade	Transferring Agency		Receiving Agency		Agency Request	Exe Rec	Leg Rec
13	22103627	N145N	DHS ASSISTANT DIRECTOR CMS	GS12	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION		Y	Y	
14	22097604	G099C	DHS PROGRAM ADMINISTRATOR	GS09	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION		Y	Y	
15	22102586	G152C	DHS PROGRAM MANAGER	GS08	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION		Y	Y	
16	22104249	G152C	DHS PROGRAM MANAGER	GS08	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION		Y	Y	
17	22110491	G152C	DHS PROGRAM MANAGER	GS08	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION		Y	Y	
18	22097418	G183C	DHS PROGRAM COORDINATOR	GS07	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION		Y	Y	
19	22097904	G183C	DHS PROGRAM COORDINATOR	GS07	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION		Y	Y	
20	22097947	G183C	DHS PROGRAM COORDINATOR	GS07	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION		Y	Y	
21	22098285	E040C	STAFF DEVELOPMENT COORDINATOR	GS07	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION		Y	Y	
22	22098795	M025C	PROGRAM ELIGIBILITY COORDINATOR I	GS07	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION		Y	Y	
23	22099855	G183C	DHS PROGRAM COORDINATOR	GS07	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION		Y	Y	
24	22099895	M042C	DHS STAFF SUPERVISOR	GS07	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION		Y	Y	
25	22102514	G183C	DHS PROGRAM COORDINATOR	GS07	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION		Y	Y	
26	22102891	G183C	DHS PROGRAM COORDINATOR	GS07	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION		Y	Y	

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Transfer Positions									
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5	22103924	G183C	DHS PROGRAM COORDINATOR	GS07	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION	Y	Y	
6	22103959	G182C	DHS/DDS PROGRAM COORDINATOR	GS07	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION	Y	Y	
7	22109807	G183C	DHS PROGRAM COORDINATOR	GS07	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION	Y	Y	
8	22143224	G183C	DHS PROGRAM COORDINATOR	GS07	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION	Y	Y	
9	22097284	X094C	SERVICES & PROGRAM LICENSING SPECIALIST	GS06	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION	Y	Y	
10	22100159	X094C	SERVICES & PROGRAM LICENSING SPECIALIST	GS06	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION	Y	Y	
11	22100763	G180C	GRANTS ANALYST	GS06	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION	Y	Y	
12	22101951	X094C	SERVICES & PROGRAM LICENSING SPECIALIST	GS06	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION	Y	Y	
13	22103223	X094C	SERVICES & PROGRAM LICENSING SPECIALIST	GS06	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION	Y	Y	
14	22104174	X094C	SERVICES & PROGRAM LICENSING SPECIALIST	GS06	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION	Y	Y	
15	22104178	X094C	SERVICES & PROGRAM LICENSING SPECIALIST	GS06	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION	Y	Y	
16	22097255	C054C	LOCAL OFFICE ADMINISTRATIVE SPECIALIST	GS05	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION	Y	Y	
17	22098797	C054C	LOCAL OFFICE ADMINISTRATIVE SPECIALIST	GS05	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION	Y	Y	
18	22103955	C054C	LOCAL OFFICE ADMINISTRATIVE SPECIALIST	GS05	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION	Y	Y	
19	22104281	C054C	LOCAL OFFICE ADMINISTRATIVE SPECIALIST	GS05	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION	Y	Y	
20	22111077	C054C	LOCAL OFFICE ADMINISTRATIVE SPECIALIST	GS05	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION	Y	Y	
21	22151043	C054C	LOCAL OFFICE ADMINISTRATIVE SPECIALIST	GS05	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION	Y	Y	
22	22151074	C054C	LOCAL OFFICE ADMINISTRATIVE SPECIALIST	GS05	0500-4-DOE - OFFICE OF EARLY CHILDHOOD	0500-1-DOE - GENERAL EDUCATION	Y	Y	
23	Total Number of Transferred Positions					32			

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