

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
Personnel Committee Report

Ex. B1

Line	Business Area	Agency Name
1	9913	DEPARTMENT OF PUBLIC SAFETY - ADMINISTRATION AND SHARED SERVICES

3	FY25 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	104	104	102	101	0

Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22181120	B053C	FORENSIC SCIENTIST	GS08	M			
22180891	B052C	FORENSIC SPECIALIST	GS07	M			
22180888	A139C	CHIEF FISCAL OFFICER	GS15	P	Y	Y	
22181544	A091C	FISCAL SUPPORT ANALYST	GS05	P	Y	Y	
Total Number of Growth Pool Positions					2	2	0
Total Number of MFG Positions					0	0	0

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22076416	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y	
Total Number of Eliminated Positions				0	1	0

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22090660	G055N	EXECUTIVE ADMINISTRATOR	GS13				P002N	ADH DIRECTOR OF COMMUNICATION	GS13			
22180373	E079C	DPS SPECIAL PROJECTS COORDINATOR	GS11				G109C	GRANTS MANAGER	GS09			
22141301	A074C	FISCAL SUPPORT SUPERVISOR	GS06				G179C	LEGAL SERVICES SPECIALIST	GS06			
22159197	S024C	CONSTRUCTION/MAINTENANCE COORDINATOR	GS06				G179C	LEGAL SERVICES SPECIALIST	GS06			

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22090074	R036C	HUMAN RESOURCES SPECIALIST	GS04				C056C	ADMINISTRATIVE SPECIALIST III	GS04			
22090092	C043C	RECORDS MANAGEMENT ANALYST	GS04				A098C	FISCAL SUPPORT SPECIALIST	GS04			
Total Number of Reclassified Positions				0			6			0		

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Transfer Positions									
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
22080352	G301C	DPS LESO PROGRAM COORDINATOR	GS09	9913-DEPARTMENT OF PUBLIC SAFETY - ADMINISTRATION AND SHARED SERVICES	0950-DEPARTMENT OF PUBLIC SAFETY - LAW ENFORCEMENT	Y	Y		
22080202	X026C	CRIMINAL DETENTION FACILITIES COORD	GS08	9913-DEPARTMENT OF PUBLIC SAFETY - ADMINISTRATION AND SHARED SERVICES	0950-DEPARTMENT OF PUBLIC SAFETY - LAW ENFORCEMENT	Y	Y		
22079965	C056C	ADMINISTRATIVE SPECIALIST III	GS04	9913-DEPARTMENT OF PUBLIC SAFETY - ADMINISTRATION AND SHARED SERVICES	0950-DEPARTMENT OF PUBLIC SAFETY - LAW ENFORCEMENT	Y	Y		
Total Number of Transferred Positions				-3					

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Notes									

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2025 - 2027 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

9913 Department of Public Safety

ACT#: 138

SECTION#: 56

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

LAW ENFORCEMENT OFFICER SALARY GRID.

AGENCY REQUEST

(a) In the event additional General Revenue funds become available to the Department of Public Safety, as determined by the Chief Fiscal Officer of the State, the division shall implement a salary administration grid ~~effective July 1, 2022~~, after review by Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.

(b) All employees in the certified law enforcement officer classifications, including recruits, at the Department of Public Safety are eligible for the increase provided in the salary administration grid established in section (a); the grid increase shall be in addition to any ~~cost-of-living adjustment~~ or performance-based increase provided ~~during the 2023 Fiscal Year~~. Notwithstanding other provisions of law, salaries established by this section may exceed the maximum pay level for the grade assigned to the classification by no more than twenty percent (20%) for any effected employee.

(c) The provisions of this section shall be in effect only from July 1, ~~2024~~ 2025 through June 30, ~~2025~~ 2026.