

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Ex. F5

Personnel Committee Report

Line	Business Area	Agency Name
1	0914	DTSS - STATEWIDE SHARED SERVICES

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3	FY25 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	141	140	141	129	0

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Growth Pool, MFG Positions									
6	Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation	
7									
8	22180935	D007C	INFORMATION SYSTEMS MANAGER	IT08	P	Y	Y		
9	22180930	R052C	TSS STATEWIDE PROGRAM COORDINATOR	GS11	P	Y	Y		
10	22180931	R052C	TSS STATEWIDE PROGRAM COORDINATOR	GS11	P	Y	Y		
11	22180932	R052C	TSS STATEWIDE PROGRAM COORDINATOR	GS11	P	Y	Y		
12	22180933	R052C	TSS STATEWIDE PROGRAM COORDINATOR	GS11	P	Y	Y		
13	22180934	R052C	TSS STATEWIDE PROGRAM COORDINATOR	GS11	P	Y	Y		
14	22181761	G036C	TSS DIVISION MANAGER	GS10	P	Y	Y		
15	22181760	V042C	TSS SURPLUS PROPERTY SUPERVISOR	GS08	P	Y	Y		
16	22181752	V041C	TSS SURPLUS PROPERTY AGENT	GS06	P	Y	Y		
17	22181753	V041C	TSS SURPLUS PROPERTY AGENT	GS06	P	Y	Y		
18	22181754	V041C	TSS SURPLUS PROPERTY AGENT	GS06	P	Y	Y		
19	22181755	V041C	TSS SURPLUS PROPERTY AGENT	GS06	P	Y	Y		
20	22181756	V041C	TSS SURPLUS PROPERTY AGENT	GS06	P	Y	Y		
21	22181757	V041C	TSS SURPLUS PROPERTY AGENT	GS06	P	Y	Y		
22	22181758	V041C	TSS SURPLUS PROPERTY AGENT	GS06	P	Y	Y		
23	22181759	V041C	TSS SURPLUS PROPERTY AGENT	GS06	P	Y	Y		
24	Total Number of Growth Pool Positions						16	16	0
25	Total Number of MFG Positions						0	0	0

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Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
5	22087376	D027C	SOFTWARE ENGINEER	IT06	N	Y
6	22087397	D027C	SOFTWARE ENGINEER	IT06	N	Y
7	22087521	D027C	SOFTWARE ENGINEER	IT06	N	Y
8	22129399	R034C	TSS EBD BENEFITS SPECIALIST	GS06	N	Y
9	22080124	A091C	FISCAL SUPPORT ANALYST	GS05	N	Y
10	22125371	R033C	BENEFITS ANALYST	GS05	N	Y
11	22162882	R033C	BENEFITS ANALYST	GS05	N	Y
12	22162884	R033C	BENEFITS ANALYST	GS05	N	Y
13	22162885	R033C	BENEFITS ANALYST	GS05	N	Y
14	22162887	R033C	BENEFITS ANALYST	GS05	N	Y
15	22079942	V021C	SURPLUS PROPERTY AGENT	GS04	N	Y
16	22080108	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y
Total Number of Eliminated Positions				0	12	0

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Reclassification of Positions													
Position	Currently Authorized				Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	
22	22080130	R052C	TSS STATEWIDE PROGRAM COORDINATOR	GS11			D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	IT07				
23	22168053	R052C	TSS STATEWIDE PROGRAM COORDINATOR	GS11			D023C	TSS STATE SYSTEMS SPECIALIST	IT06				
24	22080129	R053C	TSS STATEWIDE PROGRAM SPECIALIST	GS09			A052C	ACCOUNTING COORDINATOR	GS09				
25	22080091	V035C	TSS STATEWIDE PROCUREMENT SPECIALIST	GS08			C037C	ADMINISTRATIVE ANALYST	GS06				
26	22080101	V035C	TSS STATEWIDE PROCUREMENT SPECIALIST	GS08			C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	GS07				

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22129400	V040C	TSS BUYER	GS06				C037C	ADMINISTRATIVE ANALYST	GS06			
22080074	V021C	SURPLUS PROPERTY AGENT	GS04				C056C	ADMINISTRATIVE SPECIALIST III	GS04			
Total Number of Reclassified Positions				0			7			0		

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Transfer Positions										
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec		
22174305	V038C	TSS IT PROCUREMENT ADMINISTRATOR	GS12	0470-TRANSFORMATION & SHARED SERVICES - DIVISION OF	0914-DTSS - STATEWIDE SHARED SERVICES	Y	Y			
Total Number of Transferred Positions				1						

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Notes									

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