

**PLANNING BUDGETING & ADMINISTRATIVE SYSTEM**

**Ex. F4**

**Personnel Committee Report**

<b>Line</b>	<b>Business Area</b>	<b>Agency Name</b>
1	0470	TRANSFORMATION & SHARED SERVICES - DIVISION OF INFORMATION SYSTEMS

2

<b>3</b>	<b>FY25 Authorized Positions</b>	<b>Base Level</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Legislative Recommendation</b>
4	207	207	206	172	0

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<b>Eliminated Positions Request</b>						
<b>Position</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Legislative Recommendation</b>
8	22087570	D015C	STATE NETWORK ENGINEER	IT07	N	Y
9	22087319	D024C	TSS STATE NETWORK SPECIALIST	IT06	N	Y
10	22087324	D025C	STATE IT SECURITY SPECIALIST	IT06	N	Y
11	22087355	D023C	TSS STATE SYSTEMS SPECIALIST	IT06	N	Y
12	22087392	D024C	TSS STATE NETWORK SPECIALIST	IT06	N	Y
13	22087539	D023C	TSS STATE SYSTEMS SPECIALIST	IT06	N	Y
14	22087551	D023C	TSS STATE SYSTEMS SPECIALIST	IT06	N	Y
15	22087553	D024C	TSS STATE NETWORK SPECIALIST	IT06	N	Y
16	22087560	D027C	SOFTWARE ENGINEER	IT06	N	Y
17	22087565	D024C	TSS STATE NETWORK SPECIALIST	IT06	N	Y
18	22087569	D023C	TSS STATE SYSTEMS SPECIALIST	IT06	N	Y
19	22087575	D027C	SOFTWARE ENGINEER	IT06	N	Y
20	22087585	D049C	TSS PROJECT MANAGER	IT06	N	Y
21	22087589	D027C	SOFTWARE ENGINEER	IT06	N	Y
22	22087590	D027C	SOFTWARE ENGINEER	IT06	N	Y
23	22087598	D023C	TSS STATE SYSTEMS SPECIALIST	IT06	N	Y
24	22079065	D063C	COMPUTER SUPPORT SPECIALIST	IT05	N	Y
25	22087469	D045C	TSS STATE SYSTEMS ANALYST	IT05	N	Y
26	22087510	D063C	COMPUTER SUPPORT SPECIALIST	IT05	N	Y

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Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22087543	D063C	COMPUTER SUPPORT SPECIALIST	IT05	N	Y	
22087443	D058C	COMPUTER OPERATIONS COORDINATOR	IT04	N	Y	
22087385	D071C	COMPUTER SUPPORT ANALYST	IT03	N	Y	
22087501	D069C	TSS SCHEDULER	IT03	N	Y	
22087412	D084C	COMPUTER OPERATOR	IT02	N	Y	
22087486	D084C	COMPUTER OPERATOR	IT02	N	Y	
22087410	G076C	ADMINISTRATIVE SERVICES MANAGER	GS10	N	Y	
22087616	D031C	TSS DISASTER RECOVERY ANALYST	GS10	N	Y	
22087556	A052C	ACCOUNTING COORDINATOR	GS09	N	Y	
22087572	G098C	TSS QUALITY ASSURANCE COORDINATOR	GS09	N	Y	
22087313	D041C	TSS TECHNICAL ACCOUNTS SPECIALIST	GS08	N	Y	
22087525	D053C	TSS ACCOUNT ANALYST	GS07	N	Y	
22087439	A048C	TSS RATE ANALYST	GS06	N	Y	
22169316	P031C	MEDIA SPECIALIST	GS06	N	Y	
22087451	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y	
<b>Total Number of Eliminated Positions</b>				<b>0</b>	<b>34</b>	<b>0</b>

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22151595	R025C	HUMAN RESOURCES ANALYST	GS06				C056C	ADMINISTRATIVE SPECIALIST III	GS04			
22087359	A091C	FISCAL SUPPORT ANALYST	GS05				D077C	HELP DESK SPECIALIST	GS05			

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
6	22087492	A091C	FISCAL SUPPORT ANALYST	GS05				D077C	HELP DESK SPECIALIST	GS05		
<b>Total Number of Reclassified Positions</b>				<b>0</b>			<b>3</b>			<b>0</b>		

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Transfer Positions									
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
11	22174305	V038C	TSS IT PROCUREMENT ADMINISTRATOR	GS12	0470-TRANSFORMATION & SHARED SERVICES - DIVISION OF	0914-DTSS - STATEWIDE SHARED SERVICES	Y	Y	
<b>Total Number of Transferred Positions</b>				<b>-1</b>					

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Notes

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