

**PLANNING BUDGETING & ADMINISTRATIVE SYSTEM**

**Personnel Committee Report**

|      |                      |   |
|------|----------------------|---|
| Line | <b>Business Area</b> | <b>Agency Name</b>  |
| 1    | 9902                 | DEPARTMENT OF COMMERCE - ADMINISTRATION AND SHARED SERVICES |

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|   |                                  |                   |                       |                                 |                                   |
|---|----------------------------------|-------------------|-----------------------|---------------------------------|-----------------------------------|
| 3 | <b>FY25 Authorized Positions</b> | <b>Base Level</b> | <b>Agency Request</b> | <b>Executive Recommendation</b> | <b>Legislative Recommendation</b> |
| 4 | 48                               | 48                | 43                    | 39                              | 0                                 |

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| Growth Pool, MFG Positions                   |            |                             |       |             |                |                          |                            |
|--|------------|-----------------------------|-------|-------------|----------------|--------------------------|----------------------------|
| Position                                     | Class Code | Title                       | Grade | Pool or MFG | Agency Request | Executive Recommendation | Legislative Recommendation |
| 22181099                                     | G329C      | CHIEF WORKFORCE OFFICER     | SE04  | P           | Y              | Y                        |                            |
| 22182146                                     | N263N      | COMMERCE CHIEF OF STAFF     | SE03  | P           | Y              | Y                        |                            |
| 22181098                                     | G330C      | ACOM CHIEF LEGAL COUNSEL II | SE01  | P           | Y              | Y                        |                            |
| 22181773                                     | A152C      | ACOM CHIEF FISCAL OFFICER   | SE01  | P           | Y              | Y                        |                            |
| <b>Total Number of Growth Pool Positions</b> |            |                             |       |             | <b>4</b>       | <b>4</b>                 | <b>0</b>                   |
| <b>Total Number of MFG Positions</b>         |            |                             |       |             | <b>0</b>       | <b>0</b>                 | <b>0</b>                   |

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| Eliminated Positions Request |            |                               |       |                |                          |                            |  |
|------------------------------|------------|-------------------------------|-------|----------------|--------------------------|----------------------------|--|
| Position                     | Class Code | Title                         | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |  |
| 22094119                     | D012C      | DATABASE SPECIALIST           | IT08  | N              | Y                        |                            |  |
| 22094964                     | D007C      | INFORMATION SYSTEMS MANAGER   | IT08  | N              | Y                        |                            |  |
| 22094102                     | D052C      | SOFTWARE SUPPORT ANALYST      | IT05  | Y              | Y                        |                            |  |
| 22094167                     | D054C      | COMPUTER SUPPORT COORDINATOR  | IT05  | Y              | Y                        |                            |  |
| 22094970                     | R006C      | HUMAN RESOURCES ADMINISTRATOR | GS12  | N              | Y                        |                            |  |
| 22152551                     | A082C      | ACCOUNTANT II                 | GS08  | N              | Y                        |                            |  |
| 22094981                     | A074C      | FISCAL SUPPORT SUPERVISOR     | GS06  | Y              | Y                        |                            |  |
| 22094241                     | A091C      | FISCAL SUPPORT ANALYST        | GS05  | Y              | Y                        |                            |  |
| 22094097                     | C056C      | ADMINISTRATIVE SPECIALIST III | GS04  | Y              | Y                        |                            |  |

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| Eliminated Positions Request                |            |                               |       |                |                          |                            |
|---|------------|-------------------------------|-------|----------------|--------------------------|----------------------------|
| Position                                    | Class Code | Title                         | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 22094206                                    | C056C      | ADMINISTRATIVE SPECIALIST III | GS04  | Y              | Y                        |                            |
| <b>Total Number of Eliminated Positions</b> |            |                               |       | <b>6</b>       | <b>10</b>                | <b>0</b>                   |

7

| Reclassification of Positions                 |                      |                                       |       |            |                |       |            |                                   |       |            |                            |       |  |
|---|----------------------|---------------------------------------|-------|------------|----------------|-------|------------|-----------------------------------|-------|------------|----------------------------|-------|--|
| Position                                      | Currently Authorized |                                       |       |            | Agency Request |       |            | Executive Recommendation          |       |            | Legislative Recommendation |       |  |
|   | Class Code           | Title                                 | Grade | Class Code | Title          | Grade | Class Code | Title                             | Grade | Class Code | Title                      | Grade |  |
| 22181098                                      | G330C                | ACOM CHIEF LEGAL COUNSEL II           | SE01  |            |                |       | D128C      | TSS DIVISION ADMINISTRATOR        | IT11  |            |                            |       |  |
| 22166413                                      | N066N                | ACOM CHIEF COMM & LEGISLATIVE AFFAIRS | GS14  |            |                |       | R001N      | ADH CHIEF HUMAN RESOURCES OFFICER | GS13  |            |                            |       |  |
| 22094189                                      | A014C                | FISCAL DIVISION MANAGER               | GS12  |            |                |       | G076C      | ADMINISTRATIVE SERVICES MANAGER   | GS10  |            |                            |       |  |
| 22094975                                      | G026N                | ACOM AEDC ASSISTANT DIRECTOR MGMT     | GS12  |            |                |       | A041C      | PROGRAM FISCAL MANAGER            | GS08  |            |                            |       |  |
| 22094108                                      | R014C                | PERSONNEL MANAGER                     | GS08  |            |                |       | G093C      | OPERATIONS MANAGER                | GS08  |            |                            |       |  |
| 22152552                                      | A082C                | ACCOUNTANT II                         | GS08  |            |                |       | V007C      | PROCUREMENT COORDINATOR           | GS08  |            |                            |       |  |
| 22094231                                      | A080C                | ACOM FINANCE AUTHORITY SPECIALIST     | GS06  |            |                |       | C037C      | ADMINISTRATIVE ANALYST            | GS06  |            |                            |       |  |
| <b>Total Number of Reclassified Positions</b> |                      |                                       |       | <b>0</b>   |                |       | <b>7</b>   |                                   |       | <b>0</b>   |                            |       |  |

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| Notes |
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