

**PLANNING BUDGETING & ADMINISTRATIVE SYSTEM**  
**Personnel Committee Report**

**Ex. M**

|             |                      |  |
|-------------|----------------------|--|
| <b>Line</b> | <b>Business Area</b> | <b>Agency Name</b>   |
| 1           | 9909                 | DEPARTMENT OF INSPECTOR GENERAL - ADMINISTRATION AND SHARED SERVICES |

|          |                                  |                   |                       |                                 |                                   |
|----------|----------------------------------|-------------------|-----------------------|---------------------------------|-----------------------------------|
| <b>3</b> | <b>FY25 Authorized Positions</b> | <b>Base Level</b> | <b>Agency Request</b> | <b>Executive Recommendation</b> | <b>Legislative Recommendation</b> |
| 4        | 69                               | 68                | 68                    | 64                              | 0                                 |

| <b>Growth Pool, MFG Positions</b>            |                   |              |                                 |                    |                       |                                 |                                   |
|--|-------------------|--------------|---------------------------------|--------------------|-----------------------|---------------------------------|-----------------------------------|
| <b>Position</b>                              | <b>Class Code</b> | <b>Title</b> | <b>Grade</b>                    | <b>Pool or MFG</b> | <b>Agency Request</b> | <b>Executive Recommendation</b> | <b>Legislative Recommendation</b> |
| 8  | 22181984          | A021C        | AGENCY CONTROLLER I             | GS12               | P                     | Y                               | Y                                 |
| 9  | 22181836          | G076C        | ADMINISTRATIVE SERVICES MANAGER | GS10               | P                     | Y                               | Y                                 |
| <b>Total Number of Growth Pool Positions</b> |                   |              |                                 |                    |                       | <b>2</b>                        | <b>2</b>                          |
| <b>Total Number of MFG Positions</b>         |                   |              |                                 |                    |                       | <b>0</b>                        | <b>0</b>                          |

| <b>Eliminated Positions Request</b>         |                   |              |                              |                       |                                 |                                   |
|---|-------------------|--------------|------------------------------|-----------------------|---------------------------------|-----------------------------------|
| <b>Position</b>                             | <b>Class Code</b> | <b>Title</b> | <b>Grade</b>                 | <b>Agency Request</b> | <b>Executive Recommendation</b> | <b>Legislative Recommendation</b> |
| 15  | 22076696          | D056C        | SYSTEMS COORDINATION ANALYST | IT05                  | N                               | Y                                 |
| 16  | 22169276          | G073C        | ATTORNEY                     | GS10                  | N                               | Y                                 |
| 17  | 22151181          | A113C        | DIG SR. AUDITOR              | GS08                  | N                               | Y                                 |
| 18  | 22099620          | A114C        | DIG AUDITOR                  | GS06                  | N                               | Y                                 |
| <b>Total Number of Eliminated Positions</b> |                   |              |                              |                       | <b>0</b>                        | <b>4</b>                          |

| <b>Reclassification of Positions</b> |                             |                  |              |                       |              |              |                                 |                         |              |                                   |              |              |
|--------------------------------------|-----------------------------|------------------|--------------|-----------------------|--------------|--------------|---------------------------------|-------------------------|--------------|-----------------------------------|--------------|--------------|
| <b>Position</b>                      | <b>Currently Authorized</b> |                  |              | <b>Agency Request</b> |              |              | <b>Executive Recommendation</b> |                         |              | <b>Legislative Recommendation</b> |              |              |
|                                      | <b>Class Code</b>           | <b>Title</b>     | <b>Grade</b> | <b>Class Code</b>     | <b>Title</b> | <b>Grade</b> | <b>Class Code</b>               | <b>Title</b>            | <b>Grade</b> | <b>Class Code</b>                 | <b>Title</b> | <b>Grade</b> |
| 24                                   | L009C                       | NURSE MANAGER    | MP03         |                       |              |              | G055N                           | EXECUTIVE ADMINISTRATOR | GS13         |                                   |              |              |
| 25                                   | L038C                       | REGISTERED NURSE | MP01         |                       |              |              | G250C                           | DIG OPERATIONS MANAGER  | GS11         |                                   |              |              |
| 26                                   | L038C                       | REGISTERED NURSE | MP01         |                       |              |              | A044C                           | AUDIT COORDINATOR       | GS10         |                                   |              |              |

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| Reclassification of Positions |   |       |                              |                |       |       |                          |                             |       |                            |       |       |
|-------------------------------|---|-------|------------------------------|----------------|-------|-------|--------------------------|-----------------------------|-------|----------------------------|-------|-------|
| Position                      | Currently Authorized                          |       |                              | Agency Request |       |       | Executive Recommendation |                             |       | Legislative Recommendation |       |       |
|                               | Class Code                                    | Title | Grade                        | Class Code     | Title | Grade | Class Code               | Title                       | Grade | Class Code                 | Title | Grade |
| 6                             | 22179487                                      | D057C | INFORMATION TECHNOLOGY MANAG | IT05           |       |       | C037C                    | ADMINISTRATIVE ANALYST      | GS06  |                            |       |       |
| 7                             | 22179491                                      | A054C | TAX AUDITOR II               | GS09           |       |       | C037C                    | ADMINISTRATIVE ANALYST      | GS06  |                            |       |       |
| 8                             | 22100885                                      | A113C | DIG SR. AUDITOR              | GS08           |       |       | C107C                    | OMIG MEDICAL REVIEW OFFICER | GS08  |                            |       |       |
| 9                             | 22101909                                      | A113C | DIG SR. AUDITOR              | GS08           |       |       | C107C                    | OMIG MEDICAL REVIEW OFFICER | GS08  |                            |       |       |
| 10                            | 22102353                                      | G251C | DIG PROGRAM MANAGER          | GS08           |       |       | A116C                    | BUSINESS OPERATIONS MANAGER | GS08  |                            |       |       |
| 11                            | 22158450                                      | A113C | DIG SR. AUDITOR              | GS08           |       |       | C107C                    | OMIG MEDICAL REVIEW OFFICER | GS08  |                            |       |       |
| 12                            | <b>Total Number of Reclassified Positions</b> |       |                              | <b>0</b>       |       |       | <b>9</b>                 |                             |       | <b>0</b>                   |       |       |

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| Notes |
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