

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Ex. N5

Personnel Committee Report

Line	Business Area	Agency Name
1	0900	PARKS, HERITAGE AND TOURISM - PARKS & TOURISM DIVISION

	FY25 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
3					
4	729	729	729	719	0

Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22180889	B071C	PARK SUPERINTENDENT II	GS07	P	Y	Y	
22180890	B071C	PARK SUPERINTENDENT II	GS07	P	Y	Y	
22181596	S031C	SKILLED TRADESMAN	GS05	P	Y	Y	
22181597	S031C	SKILLED TRADESMAN	GS05	P	Y	Y	
22181598	S031C	SKILLED TRADESMAN	GS05	P	Y	Y	
Total Number of Growth Pool Positions					5	5	0
Total Number of MFG Positions					0	0	0

Eliminated Positions Request							
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation	
22092068	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y		
22092127	C073C	ADMINISTRATIVE SPECIALIST II	GS03	N	Y		
22092231	T085C	FACILITY MANAGER I	GS03	N	Y		
22092312	T087C	SECURITY OFFICER	GS03	N	Y		
22092018	P064C	MUSEUM PROGRAM ASSISTANT I	GS02	N	Y		
22116626	C086C	DESK CLERK	GS02	N	Y		
22116773	C086C	DESK CLERK	GS02	N	Y		
22125448	C086C	DESK CLERK	GS02	N	Y		
22092121	S065C	MAINTENANCE ASSISTANT	GS01	N	Y		

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Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22092185	S065C	MAINTENANCE ASSISTANT	GS01	N	Y	
Total Number of Eliminated Positions				0	10	0

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22134025	B067C	ARCHAEOLOGIST	GS08				S003C	FOOD & BEVERAGE DIRECTOR	GS08			
22092162	P047C	MUSEUM REGISTRAR	GS06				B076C	RESEARCH PROJECT ANALYST	GS06			
22092023	P035C	PARK INTERPRETER	GS05				T063C	PARK RANGER	GS05			
22092469	P035C	PARK INTERPRETER	GS05				C036C	ADMINISTRATIVE REVIEW ANALYST	GS05			
22076512	C039C	ADPHT OFFICE MANAGER II	GS04				S046C	MAINTENANCE TECHNICIAN	GS04			
22092151	A102C	FISCAL SUPPORT TECHNICIAN	GS04				T079C	FACILITY MANAGER II	GS04			
22091954	C073C	ADMINISTRATIVE SPECIALIST II	GS03				S050C	MAINTENANCE SPECIALIST	GS03			
22092064	P056C	MUSEUM PROGRAM ASSISTANT II	GS03				S103C	ADPHT HOUSEKEEPER	GS03			
22092200	T085C	FACILITY MANAGER I	GS03				S103C	ADPHT HOUSEKEEPER	GS03			
22092297	T085C	FACILITY MANAGER I	GS03				S103C	ADPHT HOUSEKEEPER	GS03			
22138196	T085C	FACILITY MANAGER I	GS03				S050C	MAINTENANCE SPECIALIST	GS03			
22076521	P055C	SPECIAL EVENTS SUPERVISOR	GS02				S066C	LANDSCAPE TECHNICIAN	GS02			
Total Number of Reclassified Positions				0			12			0		

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2025 - 2027 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0900 DPHT - Parks & Tourism Division

ACT#: 25

SECTION#: 22

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

EXTRA HELP. The Department of Parks, Heritage and Tourism may utilize their authorized extra-help positions and contract labor event staff up to a maximum of one thousand eight hundred (1,800) hours during seasonal events at War Memorial Stadium. The rates of pay may not exceed those provided in the Uniform Classification Act, or its successor, for the appropriate classification.

The provisions of this section shall be in effect only from July 1, ~~2024~~ 2025 through June 30, ~~2025~~ 2026.

AGENCY REQUEST