

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	<b>Business Area</b>	<b>Agency Name</b>
1	0610	DEPARTMENT OF FINANCE AND ADMINISTRATION

2				
3	<b>FY25 Authorized Positions</b>	<b>Base Level</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>
4	223	223	212	209
5				<b>Legislative Recommendation</b>
				0

6	<b>Growth Pool, MFG Positions</b>							
7	<b>Position</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Pool or MFG</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Legislative Recommendation</b>
8	22181620	R041C	DFA STATEWIDE PROGRAM COORDINATOR	GS11	P	Y	Y	
9	<b>Total Number of Growth Pool Positions</b>					<b>1</b>	<b>1</b>	<b>0</b>
10	<b>Total Number of MFG Positions</b>					<b>0</b>	<b>0</b>	<b>0</b>

11	<b>Eliminated Positions Request</b>							
12	<b>Position</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Legislative Recommendation</b>	
13								
14	22077803	D016C	SENIOR TECHNOLOGY ANALYST	IT06	N	Y		
15	22109019	D084C	COMPUTER OPERATOR	IT02	N	Y		
16	22107848	A098C	FISCAL SUPPORT SPECIALIST	GS04	N	Y		
17	<b>Total Number of Eliminated Positions</b>					<b>0</b>	<b>3</b>	<b>0</b>

18	<b>Reclassification of Positions</b>												
19		<b>Currently Authorized</b>			<b>Agency Request</b>			<b>Executive Recommendation</b>			<b>Legislative Recommendation</b>		
20	<b>Position</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>
21													
22	22080204	U001U	DFA DIRECTOR	SE05				N012N	DFA DEPUTY DIRECTOR AND CONTROL	SE03			
23	22115097	D033C	DFA ERP ANALYST	IT06				R043C	DFA STATEWIDE PROGRAM SPECIALIST	GS09			
24	22080159	A052C	ACCOUNTING COORDINATOR	GS09				R043C	DFA STATEWIDE PROGRAM SPECIALIST	GS09			
25	22179831	A052C	ACCOUNTING COORDINATOR	GS09				R043C	DFA STATEWIDE PROGRAM SPECIALIST	GS09			
26	22180206	A052C	ACCOUNTING COORDINATOR	GS09				R043C	DFA STATEWIDE PROGRAM SPECIALIST	GS09			

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2

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
6	22080048	A089C	ACCOUNTANT I	GS07			G147C	GRANTS COORDINATOR	GS07			
7	22080138	A089C	ACCOUNTANT I	GS07			G132C	DFA PROGRAM MANAGER	GS07			
8	22080179	A089C	ACCOUNTANT I	GS07			G147C	GRANTS COORDINATOR	GS07			
9	22080034	C056C	ADMINISTRATIVE SPECIALIST III	GS04			A098C	FISCAL SUPPORT SPECIALIST	GS04			
10	22080067	C056C	ADMINISTRATIVE SPECIALIST III	GS04			A098C	FISCAL SUPPORT SPECIALIST	GS04			
11	<b>Total Number of Reclassified Positions</b>			<b>0</b>			<b>10</b>			<b>0</b>		

12

Transfer Positions											
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec			
15	22107794	D056C	SYSTEMS COORDINATION ANALYST	IT05	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION	Y	Y			
16	22108254	D054C	COMPUTER SUPPORT COORDINATOR	IT05	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION	Y	Y			
17	22079956	D084C	COMPUTER OPERATOR	IT02	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION	Y	Y			
18	22107887	C059C	DFA SERVICE REPRESENTATIVE	GS03	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION	Y	Y			
19	22107923	C059C	DFA SERVICE REPRESENTATIVE	GS03	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION	Y	Y			
20	22108134	C059C	DFA SERVICE REPRESENTATIVE	GS03	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION	Y	Y			
21	22108674	C059C	DFA SERVICE REPRESENTATIVE	GS03	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION	Y	Y			
22	22108726	C059C	DFA SERVICE REPRESENTATIVE	GS03	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION	Y	Y			
23	22108926	C059C	DFA SERVICE REPRESENTATIVE	GS03	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION	Y	Y			
24	22108989	C059C	DFA SERVICE REPRESENTATIVE	GS03	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION	Y	Y			
25	22110209	C059C	DFA SERVICE REPRESENTATIVE	GS03	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION	Y	Y			
26	<b>Total Number of Transferred Positions</b>			<b>-11</b>							

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2

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