

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
Personnel Committee Report

Ex. 11

Line	Business Area	Agency Name
1	9906	DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES

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3	FY25 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	103	103	45	45	0

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Growth Pool, MFG Positions								
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation	
8	22181123	G332C	STATE INFRASTRUCTURE COORDINATOR	GS15	P	Y	Y	
9	22181869	X229C	DFA REGULATORY ENFORCEMENT AGENT III	GS10	P			
10	22181995	X229C	DFA REGULATORY ENFORCEMENT AGENT III	GS10	P			
11	22181996	X229C	DFA REGULATORY ENFORCEMENT AGENT III	GS10	P			
12	Total Number of Growth Pool Positions					1	1	0
13	Total Number of MFG Positions					0	0	0

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Eliminated Positions Request							
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation	
17	22095611	C056C	ADMINISTRATIVE SPECIALIST III	GS04	N	Y	
18	Total Number of Eliminated Positions				0	1	0

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
23	22169333	G280C	DFA REGULATORY ASST ADMIN-ENFOR	GS15	G280C	DFA REGULATORY ASST ADMIN-ENFOR	GS15					
24	22107444	R014C	PERSONNEL MANAGER	GS08			E023C	TRAINING PROJECT MANAGER	GS08			
25	22080161	C010C	EXECUTIVE ASSISTANT TO THE DIRECT	GS07	C010C	EXECUTIVE ASSISTANT TO THE DIRECT	GS07					
26	22095613	X131C	DFA REGULATORY ENFORCEMENT AGEN	GS07	X131C	DFA REGULATORY ENFORCEMENT AGEN	GS07					

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Reclassification of Positions												
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	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22083077	X079C	PROPERTY ASSESSMENT AUDITOR SUP	GS06				C022C	BUSINESS OPERATIONS SPECIALIST	GS05			
22124719	R027C	BUDGET SPECIALIST	GS06	R027C	BUDGET SPECIALIST	GS06						
Total Number of Reclassified Positions			0			2			0			

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Transfer Positions									
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
22080199	G305C	DFA REGULATORY ADMINISTRATOR	SE02	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y		
22095614	G280C	DFA REGULATORY ASST ADMIN-ENFORCEMENT	GS15	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y		
22169333	G280C	DFA REGULATORY ASST ADMIN-ENFORCEMENT	GS15	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y		
22124728	G047C	ATTORNEY SPECIALIST	GS11	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y		
22169279	A007C	AUDIT MANAGER	GS11	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y		
22153765	G246C	DFA REGULATORY BRANCH MANAGER	GS10	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y		
22181869	X229C	DFA REGULATORY ENFORCEMENT AGENT III	GS10	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y		
22181995	X229C	DFA REGULATORY ENFORCEMENT AGENT III	GS10	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y		
22181996	X229C	DFA REGULATORY ENFORCEMENT AGENT III	GS10	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y		
22153774	T108C	DFA REGULATORY BRANCH SUPERVISOR	GS09	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y		
22153768	X196C	DFA SENIOR REGULATORY ENFORCEMENT AGENT	GS08	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y		
22156070	X196C	DFA SENIOR REGULATORY ENFORCEMENT AGENT	GS08	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y		
22156071	X196C	DFA SENIOR REGULATORY ENFORCEMENT AGENT	GS08	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y		
22168826	X196C	DFA SENIOR REGULATORY ENFORCEMENT AGENT	GS08	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y		
22168827	X196C	DFA SENIOR REGULATORY ENFORCEMENT AGENT	GS08	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y		

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5	22168828	X196C	DFA SENIOR REGULATORY ENFORCEMENT AGENT	GS08	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
6	22168829	X196C	DFA SENIOR REGULATORY ENFORCEMENT AGENT	GS08	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
7	22169280	A060C	SENIOR AUDITOR	GS08	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
8	22169281	A060C	SENIOR AUDITOR	GS08	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
9	22169282	X196C	DFA SENIOR REGULATORY ENFORCEMENT AGENT	GS08	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
10	22076989	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
11	22080161	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	Y	Y	
12	22095612	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
13	22095613	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
14	22109834	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
15	22112206	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
16	22112207	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
17	22112208	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
18	22112210	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
19	22112214	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
20	22112215	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
21	22112216	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
22	22112217	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
23	22112218	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
24	22112219	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
25	22112220	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
26	22112221	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	

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5	22112222	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
6	22124721	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
7	22124722	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
8	22124723	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
9	22124724	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
10	22124725	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
11	22124726	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
12	22124727	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
13	22150652	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
14	22153766	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
15	22153767	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
16	22168823	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
17	22168824	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
18	22168825	X131C	DFA REGULATORY ENFORCEMENT AGENT	GS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
19	22095610	C037C	ADMINISTRATIVE ANALYST	GS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
20	22124719	R027C	BUDGET SPECIALIST	GS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
21	22130311	E046C	TRAINING INSTRUCTOR	GS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
22	22130312	C037C	ADMINISTRATIVE ANALYST	GS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
23	22168820	T061C	SENIOR IA	GS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
24	22107527	R036C	HUMAN RESOURCES SPECIALIST	GS04	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
25	22112223	C056C	ADMINISTRATIVE SPECIALIST III	GS04	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0611-DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTR	Y	Y	
26	Total Number of Transferred Positions			-58					

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