

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Out-of-State Contracts

1. Agency: Human Services Department		Contractor: Betty J Feir	
Div/Prog: Children And Family		Location: Texarkana	
		State: TX	
Total Authorized:		Org. Term: 07/01/2016 06/30/2017	Procurement: RFP
Total After Review:	\$60,000.00	Funding: Federal - 100% - [Social Service Block Grant Title XX (CFDA 93.667)]	
Total Projected:	\$240,000.00	Contract Number: 4600037094	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	60,000.00	To provide Psychological Evaluations. Service Area: Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, and Union Counties.	
2. Agency: Human Services Department		Contractor: Chapin Hall Center for Children	
Div/Prog: Children And Family		Location: Chicago	
		State: IL	
Total Authorized:		Org. Term: 08/01/2014 06/30/2015	Procurement: SSJ
Total After Review:	\$95,700.00	Funding: Cash - 23% - []; Other - 76% - [Trng/Welf Enhncmt/Educ of Staff]	
Total Projected:	\$202,000.00	Contract Number: 4600032278	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 3	22,600.00	42,220.00	To amend to extend, add funding, and revise the funding availability and budget/payment schedule to continue the use Consultation and Training for the Child & Adolescent Needs and Strengths and Family Advocacy & Support Tool, functional assessment instruments for the Division of Children & Family Services
			History:
Amd. 2	22,600.00	40,420.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule.
Amd. 1	0.00	17,159.00	Amend to move funding from reimbursable to compensation and revise the budget.
Original:	50,500.00	For Consultation and Training for the CANS (Child & Adolescent Needs and Strengths)and FAST (Family Advocacy & Support Tool). A functional assessment instrument for the Division of Children & Family Services. Service area: Statewide.	
3. Agency: Human Services Department		Contractor: Free Will Baptist Family Ministries Inc	
Div/Prog: Children And Family		Location: Greeneville	
		State: TN	
Total Authorized:		Org. Term: 07/01/2013 06/30/2014	Procurement: RFP
Total After Review:	\$1,322,898.20	Funding: Federal - 19% - [93.658-Foster Care Title IV E]; State - 81%	
Total Projected:	\$1,140,201.60	Contract Number: 4600029114	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 6	357,747.00	822,350.88	Amend to extend and add funding; revise the budget and funding availability attachments; update total projected cost for Emergency Shelter services statewide.
			History:
Amd. 5	340,050.40	470,528.40	Amend to extend and add funding for Emergency Shelter services for DCFS clients statewide and revise the budget and funding availability attachments.
Amd. 4	55,000.00	323,610.30	To add additional funding, update the budget and funding availability attachments. Service Area is Statewide.

Amd. 3	285,050.40	176,594.58	To amend to extend and add \$285,050.40 for Emergency Shelter services for DCFS clients statewide. The Budget attachment will be revised and a Funding Availability attachment added. The total contract liability is \$570,100.80.	06/30/2015
Amd. 2	0.00	176,594.58	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.	
Amd. 1	0.00	115,118.18	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.	
Original:	285,050.40		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$1,140,201.60 and the total FY 14 contract liability is \$285,050.40. The service coverage area is statewide.	

4. Agency:	Human Services Department	Contractor:	Free Will Baptist Family Ministries, Inc	
Div/Prog:	Children And Family	Location:	Greenville	State: TN
Total Authorized:		Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:	\$2,181,818.26	Funding:	Federal - 43% - [93.658-Foster Care Title IV E]; State - 57%	
Total Projected:	\$2,538,166.08		Contract Number:	4600034297
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	1,307,846.10	387,956.34	Amend to extend and add funding, revise the budget attachment; update the total projected cost for Residential Treatment Services statewide.	06/30/2017
History:				
Amd. 2	358,000.00	93,532.87	To add funding, revise the budget attachment and update the total projected cost for Residential Treatment Services.	
Amd. 1	-119,872.32	26,927.84	To reduce and move funding and revise the budget attachment for Residential Treatment Services.	
Original:	635,844.48		To purchase Residential Treatment Services for DCFS clients statewide.	

5. Agency:	Human Services Department	Contractor:	Hornby Zeller Associates	
Div/Prog:	Children And Family	Location:	Troy	State: NY
Total Authorized:		Org. Term:	07/01/2016 06/30/2017	Procurement: RFP
Total After Review:	\$60,000.00	Funding:	Federal - 100% - [Adoption Opportunities (CFDA# 93.652)]	
Total Projected:	\$180,000.00		Contract Number:	4600037004
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	60,000.00		To purchase Evaluation Services as required by the Diligent Recruitment Grant. Service Area: Statewide. Contract in the App Extender system as 460037004	

6. Agency:	Human Services Department	Contractor:	HORNBY ZELLER ASSOCIATES	
Div/Prog:	Children And Family	Location:	Troy	State: NY
Total Authorized:		Org. Term:	07/01/2016 06/30/2017	Procurement: RFP
Total After Review:	\$276,540.00	Funding:	Federal - 50% - [Foster Care-Title IV-E (93.658)]; State - 50%	
Total Projected:	\$829,620.00		Contract Number:	4600037098
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	276,540.00		To purchase IV-E Evaluation services for SFY17. Service Area: Statewide.	

7. Agency:	Human Services Department	Contractor:	HORNBY ZELLER ASSOCIATES	
Div/Prog:	Children And Family	Location:	Troy	State: NY
Total Authorized:		Org. Term:	07/01/2016 12/31/2016	Procurement:
Total After Review:	\$299,415.50	Funding:	Federal - 75% - [Safe and Stable Families (93.556)]; State - 25%	
Total Projected:	\$299,415.50		Contract Number:	4600037245
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Original: 299,415.50 To purchase Quality Assurance Services. Service Area: Statewide.

8. Agency: Human Services Department **Contractor:** Meritan Inc
Div/Prog: Children And Family **Location:** Memphis **State:** TN
Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFQ
Total After Review: \$2,012,952.25 **Funding:** Federal - 35% - [Title IV-E]; State - 64%
Total Projected: \$3,916,941.00 **Contract Number:** 4600034249

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	978,565.00	754,222.75	To amend-to-extend and to add funding; revise the budget attachment for Therapeutic Foster Care services statewide.	06/30/2017
History:				
Amd. 1	53,141.25	672,260.75	To add funding for Therapeutic Foster Care services due to increased utilization; revise the budget attachment.	
Original:	981,246.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

9. Agency: Human Services Department **Contractor:** Southern Counseling Services
Div/Prog: Children And Family **Location:** Memphis **State:** TN
Total Authorized: **Org. Term:** 07/01/2016 06/30/2017 **Procurement:** RFQ
Total After Review: \$30,000.00 **Funding:** State - 100%
Total Projected: \$120,000.00 **Contract Number:** 4600037096

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	30,000.00		To provide Intensive Family Services. Coverage area is: Columbia, Lee, Miller, Phillips and Union counties.	

10. Agency: Human Services Department **Contractor:** Southern Counseling Services LC
Div/Prog: Children And Family **Location:** Memphis **State:** TN
Total Authorized: **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP
Total After Review: \$1,213,000.00 **Funding:** Federal - 100% - [Social Services Block Grant/Title XX (CFDA 93.667)]
Total Projected: \$450,000.00 **Contract Number:** 4600023785

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 14	235,000.00	798,297.19	Amend to extend and add funding for FY"17, revise budget, funding availability, and update total projected cost for Counseling Services.	06/30/2017
History:				
Amd. 13	31,000.00	753,662.21	To add funding and revise the budget for Counseling Services due to increased referrals	
Amd. 12	13,000.00	730,964.17	Amend to add funding, revise funding availability and budget/payment schedule for Counseling Services in DCFS Areas 8,9,10.	
Amd. 11	210,000.00	567,442.34	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Counseling Services in DCFS Areas 8,9,10.	06/30/2016
Amd. 10	50,000.00	567,442.34	To add \$50,000.00. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$724,000.00.	
Amd. 9	0.00	431,580.88	To amend to move \$53,000.00 from compensation to reimbursable in this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget. The maximum liability of the contract remains the same.	
Amd. 8	210,000.00	345,565.32	To amend to extend for FY "15 and add \$210,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget and funding availability. The new maximum liability of the contract is \$674,000.00.	06/30/2015
Amd. 7	34,000.00	345,565.32	To amend to add \$34,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget and funding availability. This action is due to an increase in referrals. Correction made on Funding Availability from Attachment 8 to Attachment 10. The new maximum liability of the contract is \$464,000.00.	

Amd. 6	0.00	330,419.80	To amend to move \$15,000.00 from compensation to reimburse-ables in this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget. The maximum liability remain the same.	
Amd. 5	0.00	268,971.20	To amend to move \$8,000.00 from compensation to reimbursable in this contract for Counseling Services in DCFS Areas 8, 9,10. To add revised budget. The maximum liability remains the same.	
Amd. 4	210,000.00	140,207.32	Amend to Extend to FY14 and add \$210,000.00 to provide Counseling services in DCFS Areas 8,9,10. Add budget/payment schedule and funding availability. The new maximum liability of the contract is \$430,000.00. Total projected cost is being updated to \$1,090,000.00.	06/30/2014
Amd. 3	60,000.00	140,207.32	To amend to add \$60,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget/payment schedule. The new maximum liability of the contract is \$220,000.00.	
Amd. 2	0.00	117,774.23	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Areas 8,9,10. The maximum liability of the contract and everything else remains the same.	
Amd. 1	70,000.00	0.00	To amend to add \$70,000.00 and the following counties in DCFS Area 9 to this contract for Counseling Services: Cleburne, Independence, Jackson, Stone, White and Woodruff. To add revised budget/payment schedule. The new maximum liability of the contract is \$160,000.00 Coverage area is now: Cleburne, Crittenden, Cross, Fulton, Independence, IZard, Jackson, Lee, Monroe, Phillips, St. Francis, Sharp, Stone, White and Woodruff counties.	
Original:	90,000.00		To purchase Counseling Services in DCFS area 8,9 and 10. Coverage area is Crittenden, Cross, Fulton, IZard, Lee, Monroe, Phillips, St. Francis and Sharp counties.	

11. Agency: Human Services Department		Contractor: Southern Counseling Services LC		
Div/Prog: Children And Family		Location: Memphis		State: TN
Total Authorized:		Org. Term: 07/01/2013 06/30/2014	Procurement: RFQ	
Total After Review:	\$310,000.00	Funding: Federal - 90% - [Safe and Stable Families 93.556 Adoption Incentive 93.603]; State - 9%		
Total Projected:	\$420,000.00	Contract Number: 4600028988		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	70,000.00	143,700.00	Amend to extend and add funding, revise budget, funding availability, performance indicators and certification of compliance for Adoption Services.	06/30/2017
History:				
Amd. 4	60,000.00	112,300.00	To add funding and revised budget for Adoption Services.	
Amd. 3	0.00	112,300.00	To add new funding stream for Adoption Services	
Amd. 2	60,000.00	83,150.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Adoption Services in DCFS Areas 4,8,9,10.	06/30/2016
Amd. 1	60,000.00	24,250.00	To amend to extend for FY '15 and add \$60,000.00 to this contract for Adoption Services in DCFS Areas 4,8,9,10. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$120,000.00.	06/30/2015
Original:	60,000.00		To provide Adoption Services in DCFS Areas 4,8,9,10. Counties to be served include: Arkansas, Ashley, Chicot, Clay, Cleburne, Columbia, Craighead, Crittenden, Cross, Desha, Drew, Fulton, Greene, Hempstead, Independence, IZard, Jackson, Lafayette, Lawrence, Lee, Little River, Miller, Mississippi, Monroe, Nevada, Ouachita, Phillips, Poinsett, Randolph, St. Francis, Sevier, Sharp, Stone, Union, White and Woodruff counties.	

12. Agency: Human Services Department **Contractor:** Southern Counseling Services LC
Div/Prog: Children And Family **Location:** Memphis **State:** TN
Total Authorized: **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$535,000.00 **Funding:** Federal - 100% - [Social Service Block Grant Title XX (CFDA 93.667)]
Total Projected: \$1,050,000.00 **Contract Number:** 4600029079

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	85,000.00	210,600.00	Amend to extend and add funding and revise budget and funding availability attachments to continue Home Study Services.	06/30/2017
History:				
Amd. 2	150,000.00	109,200.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study services in DCFS Areas 4,5,8,9,10	06/30/2016
Amd. 1	150,000.00	46,800.00	(1) To amend to extend for FY "15 and add \$150,000.00 to this contract for Home Study services in DCFS Areas 4,5,8,9,10. (2) Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$300,000.00.	06/30/2015
Original:	150,000.00		To provide Home Study services in DCFS Areas 4,5,8,9,10. COUNTIES include: Baxter, Boone, Clay, Columbia, Conway, Craighead, Crittenden, Cross, Drew, Faulkner, Fulton, Greene, Hempstead, Independence, IZARD, Jackson, Lafayette, Lawrence, Lee, Little River, Marion, Miller, Mississippi, Monroe, Nevada, Newton, Ouachita, Phillips, Poinsett, Pope, Randolph, St. Francis, Searcy, Sevier, Sharp, Union, Van Buren, White, Woodruff counties.	

13. Agency: Human Services Department **Contractor:** Southern Counseling Services LC
Div/Prog: Children And Family **Location:** Memphis **State:** TN
Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$238,000.00 **Funding:** State - 100%
Total Projected: \$490,000.00 **Contract Number:** 4600034189

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	105,000.00	90,505.30	Amend to extend, add funds, revise the budget, funding availability and performance indicators attachments for Intensive Family Services.	06/30/2017
History:				
Amd. 2	30,000.00	58,613.75	To add funding and revise the budget for Intensive Family Services due to increased referrals.	
Amd. 1	5,000.00	45,911.25	Add funding and revised budget to this contract for Intensive Family Services.	
Original:	98,000.00		Provide Intensive Family Services in DCFS Areas 7,8,9,10. COUNTIES include: Ashley, Bradley, Cleburne, Cleveland, Crittenden, Cross, Desha, Drew, Fulton, Independence, IZARD, Jackson, Lawrence, Mississippi, Monroe, Poinsett, Randolph, St. Francis, Sharp, Stone, White	

14. Agency: Human Services Department **Contractor:** Southern Counseling Services LC
Div/Prog: Children And Family **Location:** Memphis **State:** TN
Total Authorized: **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSI
Total After Review: \$49,000.00 **Funding:** Federal - 100% - [Social Service Block Grant Title XX (CFDA 93.667)]
Total Projected: \$85,000.00 **Contract Number:** 4600031719

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
* Amd. 2	15,000.00	7,800.00	Amend to extend and add funding and revise budget and funding availability attachments to continue Home Study Services.	06/30/2017
History:				
* Amd. 1	17,000.00	3,000.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study services in DCFS Area 3,10.	06/30/2016
* Original:	17,000.00		To provide Home Study services in DCFS Area 3,10. Geographical service coverage area includes the following counties: Arkansas, Ashley, Chicot, Clark, Desha, Hot Spring, Howard, Montgomery, Perry, Pike and Polk.	

15. Agency: Human Services Department **Contractor:** WoodRidge of Forrest City LLC
Div/Prog: Children And Family **Location:** Madison **State:** TN

Total Authorized: **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ
Total After Review: \$1,112,635.00 **Funding:** State - 100%
Total Projected: \$24,360.00 **Contract Number:** 4600031708

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	520,000.00	384,609.00	Amend to extend and add funding; revise budget and funding availability attachments and update total projected cost for Comprehensive Residential Treatment services statewide.	06/30/2017
History:				
Amd. 4	315,000.00	167,609.00	To add new fund, additional funds, to revise budget and funding availability attachments and to update the total projected cost for Comprehensive Residential Treatment services.	
Amd. 3	246,225.00	14,309.00	To add additional funds; to revise the budget and the funding availability attachments, and to update the total projected cost for Comprehensive Residential Treatment services.	
Amd. 2	15,705.00	1,396.00	To amend-to-extend and to add funding for Comprehensive Residential Treatment services for DCFS clients statewide; to revise the budget attachment and to add a funding availability attachment. To update Projected Total Cost.	06/30/2016
Amd. 1	12,225.00	0.00	To add \$12,225.00 for Comprehensive Residential Treatment Services for DCFS clients statewide and to revise the budget attachment. Total contract liability is \$15,705.00.	
Original:	3,480.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total FY '15 contract liability is \$3,480.00. Total projected cost is \$24,360.00.	

16. Agency: Human Services Department **Contractor:** WoodRige Northeast LLC
Div/Prog: Children And Family **Location:** Madison **State:** TN

Total Authorized: **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ
Total After Review: \$660,650.00 **Funding:** State - 100%
Total Projected: \$24,360.00 **Contract Number:** 4600031728

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	270,180.00	194,068.00	Amend to extend and add funding; revise budget and funding availability attachments for Comprehensive Residential Treatment services statewide.	06/30/2017
History:				
Amd. 4	195,000.00	184,268.00	To add new fund and additional funding, to revise budget and funding availability attachments; to update total projected cost for Comprehensive Residential Treatment services due to increased utilization.	
Amd. 3	164,150.00	14,268.00	To add additional funds; to revise the budget and the funding availability attachments, and to update the total projected cost for Comprehensive Residential Treatment services.	
Amd. 2	15,660.00	348.00	To amend-to-extend and to add funding for Comprehensive Residential Treatment services for DCFS clients statewide; to revise the budget attachment and to add a funding availability attachment. To update Projected Total Cost.	06/30/2016
Amd. 1	12,180.00	0.00	To add \$12,180.00 for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment. Total contract liability is \$15,660.00.	
Original:	3,480.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total FY '15 contract liability is \$3,480.00. Total projected cost is \$24,360.00.	

17. Agency: Human Services Department		Contractor: Cognosante Consulting LLC	
Div/Prog: Medical Services		Location: McLean	
		State: VA	
Total Authorized:		Org. Term: 07/01/2016 06/30/2017	Procurement:
Total After Review:	\$2,092,506.72	Funding: Federal - 90% - [Medicaid - CFDA]; State - 10%	
Total Projected:	\$2,092,506.72		Contract Number: 4600037318
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	2,092,506.72		To provide Independent Verification and Validation (IV & V) services for the Medicaid Management Information System (MMIS) replacement project. The service coverage area is statewide.
18. Agency: Human Services Department		Contractor: Cognosante Consulting LLC	
Div/Prog: Medical Services		Location: McLean	
		State: VA	
Total Authorized:		Org. Term: 07/01/2016 06/30/2017	Procurement: RFP
Total After Review:	\$9,025,641.96	Funding: Federal - 84% - [Medicaid - CFDA]; State - 16%	
Total Projected:	\$63,543,492.00		Contract Number: 4600037415
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	9,025,641.96		To provide a DHS Information Technology (IT) Project Management Office (PMO). The service coverage area is statewide.
19. Agency: Human Services Department		Contractor: Cognosante LLC	
Div/Prog: Medical Services		Location: Scottsdale	
		State: AZ	
Total Authorized:		Org. Term: 11/15/2013 06/30/2014	Procurement: RFP
Total After Review:	\$21,342,419.38	Funding: Federal - 89% - [Medicaid - CFDA]; State - 10%	
Total Projected:	\$18,134,893.00		Contract Number: 4600036953
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 7	6,783,648.90	12,760,194.10	To amend to extend, add funds, revise the performance indicators and update the total projected cost for a Project Management Office capable of managing three implementations; the Arkansas Medicaid Enterprise (AME) Core System and Services, the AME Pharmacy Systems and Services, and the AME Data Warehouse. 06/30/2017
History:			
Amd. 6	0.00	12,760,194.10	To assign professional service contract #4600030822 with Cognosante LLC to the newly created subsidiary Cognosante Consulting LLC, vendor number 100218622.
Amd. 4	5,395,727.04	7,383,176.58	To amend to extend and add funds for Project Management Office services for the Arkansas Medicaid Enterprise systems. 06/30/2016
Amd. 3	430,934.40	6,034,244.82	To update the performance indicators and add funding for the implementation process of AME, MMIS system(s).
Amd. 2	5,395,727.04	1,490,577.00	To extend the contract through June 30, 2015 and fund the Project Management Office (PMO) contract to manage the implementation of the Arkansas Medicaid Enterprise (AME) Core System and Services contract, the AME Pharmacy Systems and Services contract and the AME Data Warehouse contract. 06/30/2015
Amd. 1	0.00	0.00	To revise the budget payment schedule (Attachment 3) with no change in the total contract funding amount.
Original:	3,336,382.00		To provide a Project Management Office capable of managing three implementations; the Arkansas Medicaid Enterprise (AME) Core System and Services, the AME Pharmacy Systems and Services, and the AME Data Warehouse. The Contractor shall provide oversight of a multi-contractor environment to achieve a successful configuration, development, design, and implementation of a replacement Medicaid Management Information System (MMIS). The service coverage area is statewide.

20. Agency: Human Services Department		Contractor: Emeritus Corporation dba Bock Associates, Inc.		
Div/Prog: Medical Services		Location: St. Paul	State: MN	
Total Authorized:	Org. Term: 07/01/2011 06/30/2012	Procurement: RFP		
Total After Review: \$4,123,510.00	Funding: Federal - 75% - [Medicaid (CFDA #93.778)]; State - 25%			
Total Projected: \$3,825,570.00	Contract Number: 4600021277			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	707,400.00	2,621,950.00	To amend to extend, add funding and update the total projected cost to continue pre-admission screening of resident reviews for persons who are diagnosed with or have other indicators of mental illness or mental retardation.	06/30/2017
History:				
Amd. 4	707,400.00	2,006,655.00	To amend to extend and add funding.	06/30/2016
Amd. 3	707,400.00	1,410,030.00	To extend contract through June 30, 2015 and add funding to continue to provide pre-admission screening resident reviews for persons who are diagnosed with or have other indicators of mental illness or mental retardation	06/30/2015
Amd. 2	707,400.00	862,595.00	To extend the contract for FY2014 and add \$707,400.00 for the original stated purpose and coverage area.	
Amd. 1	747,400.00	365,510.00	This amendment adds \$40,000 to FY 2012 due to increased work, and extends the contract and adds \$707,400 for FY 2013 for the original stated purpose and coverage area.	06/30/2013
Original:	546,510.00		To provide pre-admission screening resident reviews for persons who are diagnosed with or have other indicators of mental illness or mental retardation	

21. Agency: Human Services Department		Contractor: General Dynamics Information Technology, Inc.		
Div/Prog: Medical Services		Location: Fairfax	State: VA	
Total Authorized:	Org. Term: 10/01/2014 06/30/2015	Procurement: RFP		
Total After Review: \$12,160,000.00	Funding: Federal - 79% - [Medicaid (CFDA 93.778)]; State - 20%			
Total Projected: \$30,000,000.00	Contract Number: 4600032677			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	4,330,000.00	5,271,760.25	To amend to extend and add funding to continue the Episode-Based Care Delivery and Payment Model. Rates remain the same.	06/30/2017
History:				
Amd. 2	0.00	5,271,760.25	To add a funding internal order to sync with the current Advance Planning Document (APD) for this program. No change in overall budget for this amendment.	
Amd. 1	4,330,000.00	1,786,310.65	To amend to extend contract through FY16 and add funding	06/30/2016
Original:	3,500,000.00		To enter into a contract with General Dynamics Information Technology (GDIT) for the Episode Based Care Delivery and Payment Model.	

22. Agency: Human Services Department		Contractor: Health Information Designs LLC.		
Div/Prog: Medical Services		Location: Auburn	State: AL	
Total Authorized:	Org. Term: 07/01/2013 06/30/2014	Procurement: RFP		
Total After Review: \$1,031,705.00	Funding: Federal - 50% - [Medicaid (CFDA 93.778)]; State - 50%			
Total Projected: \$1,822,070.00	Contract Number: 4600029179			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	263,455.00	663,418.65	To amend to extend and add funding to continue maintaining retrospective drug utilization review (RDUR) process to identify abuse and inappropriate practices by both recipients and providers.	06/30/2017
History:				
Amd. 3	0.00	504,652.90	To revise budget line items with no change in overall liability.	
Amd. 2	263,455.00	428,332.56	To amend to extend contract through FY16 and add funding.	06/30/2016

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Amd. 1	263,455.00	168,821.63	To extend the contract to June 30, 2015 and add funding to continue the retrospective drug utilization review (RDUR) process.	06/30/2015
Original:	241,340.00		To establish and maintain a retrospective drug utilization review (RDUR) process to identify abuse and inappropriate practices by both recipients and providers. Service Area is Statewide.	

23. Agency: Human Services Department **Contractor:** Health Management Systems
Div/Prog: Medical Services **Location:** New York **State:** NY
Total Authorized: **Org. Term:** 07/01/2010 06/30/2011 **Procurement:** RFP
Total After Review: \$30,251,660.00 **Funding:** Federal - 50% - [Medicaid - CFDA]; State - 50%
Total Projected: \$29,171,660.00 **Contract Number:** 4600019408

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 13	4,707,380.00	17,257,530.63	To amend to extend, add funding and update the total projected cost to continue the automated data matches for third party liability services; to provide audits of all Arkansas Medicaid hospital providers for both inpatient and outpatient services; to identify and recover credit balances due the Medicaid program; to identify new health insurance resources; to continue asset verification services.	06/30/2017
History:				
Amd. 12	0.00	16,601,690.89	To include an Addendum to the contract for the Asset Verification Services (AVS) which includes an additional scope of work. There is no change to the budget.	
Amd. 11	0.00	15,259,924.25	To revise the budget to reflect the start of Asset Verification Services.	
Amd. 10	0.00	15,057,407.18	To revise the budget.	
Amd. 9	4,707,380.00	13,681,439.61	To amend to extend and add funds for Third Party Liability services for the Arkansas Medicaid program.	06/30/2016
Amd. 8	0.00	12,700,674.18	To amend the FY"15 budget and the terms/conditions to appropriate a section of the approved contract funding for scheduled reimbursement to provide asset verification services. No change in the total liability of the contract.	
Amd. 7	4,167,380.00	9,904,219.94	To extend the contract through June 30, 2015 and add funding to continue the automated data matches for Third Party Liability services; to provide audits of all Arkansas Medicaid hospital providers for both inpatient and outpatient services to identify and recover credit balances due the Medicaid program; and to identify new health insurance resources. Also, the corporate office has transferred to 5615 Highpoint Drive, Irving, TX 75038.	06/30/2015
Amd. 6	4,167,380.00	6,590,491.58	To amend to extend through June 30, 2014 and add FY"14 funding for the original stated purpose and coverage area.	06/30/2014
Amd. 5	0.00	5,825,552.08	To revise the performance indicators and add an additional unit to the budget to address crossover payment solutions. However, there is no change to the overall dollar amount of the budget, the original stated purpose or coverage area for this contract.	
Amd. 4	0.00	5,369,766.14	To revise the employee list. Attachment 5. No change in the contract funding, purpose or service coverage area.	
Amd. 3	4,167,380.00	3,764,749.07	Increases funds for services and extends contract date.	06/30/2013
Amd. 2	4,167,380.00	739,550.35	Additional Funds, Date Extension	06/30/2012
Amd. 1	0.00	69,818.63	Amends contract to add Health Insurance Premium Payment (HIPP) program with no increase in contract liability.	
Original:	4,167,380.00		To provide third party liability and recovery services for the Arkansas Medicaid Program. Service Area is Statewide.	

24. Agency: Human Services Department			Contractor: Health Services Advisory Group, Inc.	
Div/Prog: Medical Services			Location: Phoenix	State: AZ
Total Authorized:			Org. Term: 07/01/2010 06/30/2011	Procurement: RFP
Total After Review:	\$5,646,992.00	Funding:	Federal - 75% - [Medicaid (CFDA-93.778), Medicaid Quality Grant (CFDA-93-609)]; State - 24%	
Total Projected:	\$5,606,984.00			Contract Number: 4600019314
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 10	0.00	4,786,568.51	To adjust funding within the contract with no changes in overall budget to continue to provide Medicaid data mining and program evaluation services.	
History:				
Amd. 9	250,585.00	3,234,436.02	To add funding and revise the budget, performance indicators and update projected total amount for additional data mining and program evaluation services.	
Amd. 8	896,764.00	3,234,436.02	To amend to extend, add funding, and revise the budget and performance indicators for Medicaid data mining and program evaluation services.	06/30/2016
Amd. 7	783,472.00	2,818,480.73	To amend the Performance Indicators and extend the contract through FY2015 and add funding to continue the Medicaid data mining and program evaluation services.	06/30/2015
Amd. 6	336,923.00	2,818,460.73	To update the Performance Indicators to include additional data mining projects and the associated reports and to revise fy14 budget.	
Amd. 5	0.00	2,374,229.30	To update the Performance Indicators to add rate setting services to the Medicaid data mining and program evaluation contract. No change in funding or service coverage area.	
Amd. 4	783,472.00	2,086,712.09	To amend to extend the contract and add funds through FY"14 and revise the performance indicators for the original stated purpose and coverage area.	06/30/2014
Amd. 3	783,472.00	1,287,914.05	To amend to extend for FY'13, to modify the Performance Indicators and increase budget by \$783,472.00 for the original stated purpose and coverage area.	06/30/2013
Amd. 2	906,152.00	472,708.28	Additional Funds, Date Extension	06/30/2012
Amd. 1	0.00	146,329.62	Moves funding from compensation to expense - no additional funds.	
Original:	906,152.00		To provide Medicaid data mining and program evaluation services. Service coverage area is Statewide.	

25. Agency: Human Services Department			Contractor: Magellan Medicaid Administration, Inc. dba Magellan Health Services	
Div/Prog: Medical Services			Location: Glen Allen	State: VA
Total Authorized:			Org. Term: 03/01/2014 06/30/2014	Procurement: RFP
Total After Review:	\$25,367,267.60	Funding:	Federal - 58% - [Medicaid (CFDA 93.778)]; State - 41%	
Total Projected:	\$43,325,000.00			Contract Number: 4600031227
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	8,705,711.09	11,766,849.53	To amend to extend, add funds and update performance indicators to continue the multi-phase design, development and implementation of the Arkansas Medicaid Enterprise (AME)Pharmacy System.	06/30/2017
History:				
Amd. 4	0.00	11,270,468.63	To add Preferred Drug List (PDL) services to the Arkansas Medicaid Pharmacy Program (AMPP), to revise Performance Indicators and to adjust funding to match Budget attachment. There is no change in overall funding of the contract.	
Amd. 3	7,497,588.00	438,513.00	To amend to extend and add funding to continue the multi-phase design, development and implementation of the Arkansas Medicaid Enterprise (AME) Pharmacy System.	06/30/2016

Amd. 2	0.00	25,949.00	To amend budget to reflect the total contract cost in relation to the updated Project Deliverables Time Table. There is no change in total funding.	
Amd. 1	6,975,237.35	0.00	To extend the contract to 6/30/2015 and add funding to continue the multi-phase design, development and implementation of the AME Pharmacy System. Once the system is operational, contractor shall be responsible for the daily operations associated with the AME Pharmacy System.	06/30/2015
Original:	2,188,731.16		The contractor shall be responsible for a multi-phase design, development and implementation of the Arkansas Medicaid Enterprise (AME) Pharmacy System. Once the system is operational, the contractor shall be responsible for the daily operations associated with the AME Pharmacy System. Service coverage area is statewide.	

26. Agency:	Human Services Department	Contractor:	Manatt, Phelps, & Phillips, LLP	
Div/Prog:	Medical Services	Location:	Los Angeles	State: CA
Total Authorized:		Org. Term:	07/01/2016 06/30/2017	Procurement:
Total After Review:	\$1,200,000.00	Funding:	Federal - 50% - [Medicaid (CFDA 93.778)]; State - 50%	
Total Projected:	\$1,200,000.00			Contract Number: 4600037291
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,200,000.00		To obtain technical assistance from experts in the field of health law and policy development. Service coverage area is statewide.	

27. Agency:	Human Services Department	Contractor:	Myers and Stauffer LC	
Div/Prog:	Medical Services	Location:	Kansas City	State: MO
Total Authorized:		Org. Term:	07/01/2016 06/30/2017	Procurement: CB
Total After Review:	\$46,800.00	Funding:	Federal - 50% - [Medicaid (CFDA 93.778)]; State - 50%	
Total Projected:	\$338,100.00			Contract Number: 4600037181
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	46,800.00		Conduct independent audits, in accordance with the requirements of 42 CFR parts 447 and 445, Final Rule, 73 FR 77904, December 19, 2008, of Disproportionate Share Hospital (DSH) payments. Service Coverage Area: Statewide	

28. Agency:	Human Services Department	Contractor:	Oregon Health & Science University	
Div/Prog:	Medical Services	Location:	Portland	State: OR
Total Authorized:		Org. Term:	07/01/2015 06/30/2016	Procurement: IGV
Total After Review:	\$191,000.00	Funding:	Federal - 50% - [Medicaid CFDA]; State - 50%	
Total Projected:	\$286,500.00			Contract Number: 4600033918
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	95,500.00	95,500.00	To amend to extend and add funds to continue to participate with an organized collaboration of other states and entities to finance research that will provide for systematic reviews of certain classes of drugs to compare effectiveness.	06/30/2017
Original:	95,500.00		To participate with an organized collaboration of other states and entities to finance research that will provide for systematic reviews of certain classes of drugs to compare effectiveness. To Initiate a New Contract. Coverage area is Statewide.	

29. Agency:	Human Services Department	Contractor:	Prometric, Inc.	
Div/Prog:	Medical Services	Location:	Baltimore	State: MD
Total Authorized:		Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:	\$1,340,000.00	Funding:	Federal - 52% - [Medicaid CFDA (93.778)]; State - 47%	
Total Projected:	\$4,690,000.00			Contract Number: 4600034060
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 1	670,000.00	0.00	To amend to extend, add funds and update performance indicators to continue the competency evaluation program and registry service for nursing assistants who provide personal care/nursing services or related services in a long term care facility.	06/30/2017
Original:	670,000.00		To provide the implementation of a competency evaluation program and registry service for nursing assistants who provide personal care/nursing services or related services in a long term care facility. Service coverage area is statewide.	

30. Agency:	Human Services Department	Contractor:	Shramm Health Partners, LLC dba Optumas	
Div/Prog:	Medical Services	Location:	Scottsdale	
State:	AZ			
Total Authorized:		Org. Term:	07/01/2016 06/30/2017	
Total After Review:	\$880,000.00	Funding:	Federal - 50% - [Medicaid CFDA]; State - 50%	
Total Projected:	\$880,000.00	Contract Number:	4600037236	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	880,000.00		To obtain actuarial and cost prediction information from experts in the field of health law and policy development to continue the development of Arkansas' Private Option 1115 Demonstration Waiver, and to continue work with the Arkansas Payment Improvement Initiative (APII) by providing third-party reviews.	

31. Agency:	Human Services Department	Contractor:	ValueOptions, Inc.	
Div/Prog:	Medical Services	Location:	Norfolk	
State:	VA			
Total Authorized:		Org. Term:	07/01/2010 06/30/2011	
Total After Review:	\$15,622,189.42	Funding:	Federal - 75% - [Medicaid CFDA]; State - 25%	
Total Projected:	\$11,349,444.40	Contract Number:	4600019322	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	2,724,788.24	11,170,414.52	Amend to extend, add funds and update the total projected cost to continue certification of need, retrospective chart and inspection of care reviews, medical consultation for Medicaid recipients under age 21 and review the utilization efficiency. To change vendor name to Beacon Health Options, Inc.	06/30/2017
History:				
Amd. 6	2,724,788.24	8,666,979.01	To amend to extend through FY16 and add funding	06/30/2016
Amd. 5	2,383,466.36	6,808,256.77	To extend the contract through June 30, 2015, update the performance indicators and add funding to continue to provide certification of need, inspection of care reviews for Medicaid recipients under age 21.	06/30/2015
Amd. 4	2,369,809.80	4,600,798.98	To extend contract to SFY 2014 and increase funds for the original stated purpose and coverage area. The budget and performance indicators have been amended for Desk/Retroactive reviews. This amendment will also increase the projected total cost of the contract to \$14,898,575.96	06/30/2014
Amd. 3	2,036,067.74	2,452,849.89	To extend the contract for FY2013 and add funds for the original stated purpose and coverage area.	06/30/2013
Amd. 2	140,570.64	2,019,690.37	Additional Funds for physician reviews and Change Information to amend performance indicators.	
Amd. 1	1,621,349.20	859,887.08	Additional Funds, Date Extension for continued services.	06/30/2012
Original:	1,621,349.20		Provide certification of need, phone, retrospective chart and inspection of care reviews including face-to-face assessments and medical consultation for Medicaid recipients under age 21. Service coverage area is statewide.	

32. Agency: Human Services Department		Contractor: ValueOptions, Inc.	
Div/Prog: Medical Services		Location: Norfolk	
		State: VA	
Total Authorized:	Org. Term: 07/01/2010 06/30/2011	Procurement: RFP	
Total After Review: \$31,631,212.86	Funding: Federal - 75% - [Medicaid CFDA 93.778, Adult Quality Grant CFDA]; State - 24%		
Total Projected: \$25,441,051.72	Contract Number: 4600019321		
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 7	5,825,853.62	20,716,149.50	Amend to extend, add funds and update the total projected cost to continue utilization and quality control peer review for outpatient behavioral health services to qualifying Arkansas Medicaid beneficiaries. To change vendor name to Beacon Health Options, Inc.
			06/30/2017
History:			
Amd. 6	4,765,593.98	16,131,814.24	To amend to extend, add funds and update the performance indicators to continue utilization and quality control peer review for outpatient behavioral health services to qualifying Arkansas Medicaid beneficiaries.
			06/30/2016
Amd. 5	4,864,712.23	12,398,396.87	To extend the contract through June 30, 2015, update the performance indicators, and add funding to continue to provide utilization and quality control peer review for outpatient behavioral health services to qualifying Arkansas Medicaid beneficiaries.
			06/30/2015
Amd. 4	4,813,265.46	9,188,807.92	To extend contract to SFY 2014 and increase funds for the original stated purpose and coverage area. The budget and performance indicators have been amended for Desk/Retroactive reviews. This amendment will also increase the projected total cost of the contract to \$30,614,849.41.
			06/30/2014
Amd. 3	4,041,272.32	5,242,487.83	To extend the contract for FY2013 and add funds for the original stated purpose and coverage area.
			06/30/2013
Amd. 2	51,643.33	4,435,880.82	Additional Funds for physician reviews and Change Information to amend performance indicators.
Amd. 1	3,634,435.96	1,820,568.14	Additional Funds, Date Extension for continued services.
			06/30/2012
Original:	3,634,435.96		To provide utilization and quality control peer review for outpatient behavioral health services to qualifying Arkansas Medicaid beneficiaries. Service coverage area is statewide.

33. Agency: Human Services Department		Contractor: Northrop Grumman Systems Corporation /Northrop Grumman Information System	
Div/Prog: Office of Systems and Technology		Location: McLean	
		State: VA	
Total Authorized:	Org. Term: 07/01/2016 06/30/2017	Procurement:	
Total After Review: \$30,000,000.00	Funding: Federal - 34% - [Joint Cost-SSD Admin; DAS-Desktop Support; DAS Network & Infrastructure]; State - 42%; Other - 22% - [Admin Services]		
Total Projected: \$30,000,000.00	Contract Number: 4600037218		
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	30,000,000.00		This contractor will provide maintenance, support and development of the various mainframe, client/server, and web-based computer applications for the Department of Human Services. Service Area: Statewide.

34. Agency: Human Services Department		Contractor: G4S Youth Services LLC	
Div/Prog: Youth Services		Location: Tampa	
		State: FL	
Total Authorized:	Org. Term: 07/01/2016 07/31/2016	Procurement:	
Total After Review: \$873,629.47	Funding: State - 100%		
Total Projected: \$873,629.47	Contract Number: 4600037505		
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	873,629.47		For the operation and management of the Arkansas Juvenile Assessment and Treatment Center which provides medium to serious offender residential services to juveniles committed to DYS by Judicial Districts statewide.