

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

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In-State Contracts

1 . Agency: Administrative Office of the Courts		Contractor: Brian Butler		State: AR
		Location: Benton		
Total Authorized:	Org. Term 07/01/2012 06/30/2013	Procurement: Request for Qualifications		
Total After Review: \$32,500.00	Funding State - 100%			
Total Projected: \$227,500.00	Contract Number: 4600023801			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	32,500.00		To provide attorney representation in dependency-neglect cases in Pope County with caseload of 35 cases.	
2 . Agency: Administrative Office of the Courts		Contractor: Brian R. Lester		State: AR
		Location: Fayetteville		
Total Authorized:	Org. Term 07/01/2012 06/30/2013	Procurement: Request for Qualifications		
Total After Review: \$31,000.00	Funding State - 100%			
Total Projected: \$217,000.00	Contract Number: 4600023808			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	31,000.00		To provide attorney representation in dependency-neglect cases in Crawford County with a caseload of 35 cases.	
3 . Agency: Administrative Office of the Courts		Contractor: Casey D. Copeland		State: AR
		Location: Prairie Grove		
Total Authorized:	Org. Term 07/01/2012 06/30/2013	Procurement: Request for Qualifications		
Total After Review: \$31,000.00	Funding State - 100%			
Total Projected: \$217,000.00	Contract Number: 4600023803			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	31,000.00		To provide attorney representation in dependency-neglect cases in Sebastian County with caseload of 35 cases.	
4 . Agency: Administrative Office of the Courts		Contractor: Jefferson K. Faight, P.A.		State: AR
		Location: Russellville		
Total Authorized:	Org. Term 07/01/2012 06/30/2013	Procurement: Request for Qualifications		
Total After Review: \$32,500.00	Funding State - 100%			
Total Projected: \$227,500.00	Contract Number: 4600023805			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	32,500.00		To provide attorney representation in dependency-neglect cases in Pope and Franklin Counties with caseload of 35 cases.	
5 . Agency: Administrative Office of the Courts		Contractor: Jodi L. Strother		State: AR
		Location: Mountain Home		
Total Authorized:	Org. Term 07/01/2012 06/30/2013	Procurement: Request for Qualifications		
Total After Review: \$33,500.00	Funding State - 100%			
Total Projected: \$234,500.00	Contract Number: 4600023829			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	33,500.00		To provide attorney representation in dependency-neglect cases in Baxter and Boone Counties with caseload of 35 cases.	
6 . Agency: Administrative Office of the Courts		Contractor: Melanie L. Alsworth		State: AR
		Location: West Memphis		
Total Authorized:	Org. Term 07/01/2012 06/30/2013	Procurement: Request for Qualifications		
Total After Review: \$31,000.00	Funding State - 100%			
Total Projected: \$217,000.00	Contract Number: 4600023799			

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	31,000.00		To provide attorney representation in dependency-neglect cases in Jefferson and Monroe Counties with caseload of 35 cases.	

7 . Agency: Administrative Office of the Courts **Contractor:** Melissa Singleton Stone
Location: Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$30,500.00 **Funding** State - 100%
Total Projected: \$213,500.00 **Contract Number:** 4600023827

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	30,500.00		To provide attorney representation in dependency-neglect cases in Conway County with caseload of 35 cases.	

8 . Agency: Administrative Office of the Courts **Contractor:** Shelton Sargent
Location: Fort Smith **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$32,500.00 **Funding** State - 100%
Total Projected: \$227,500.00 **Contract Number:** 4600023810

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	32,500.00		To provide attorney representation in dependency-neglect cases in Sebastian County with caseload of 35 cases.	

9 . Agency: Administrative Office of the Courts **Contractor:** Sherri L. Stewart, Legal Aid of Arkansas, Inc.
Location: Mountain View **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$34,500.00 **Funding** State - 100%
Total Projected: \$241,500.00 **Contract Number:** 4600023825

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	34,500.00		To provide attorney representation in Dependency-neglect cases in Fulton County with caseload of 35 cases.	

10 . Agency: Administrative Office of the Courts **Contractor:** Terry Goodwin Jones
Location: Jonesboro **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$34,000.00 **Funding** State - 100%
Total Projected: \$238,000.00 **Contract Number:** 4600023807

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	34,000.00		To provide attorney representation in dependency-neglect cases in Craighead County with a caseload of 35 cases.	

11 . Agency: Ark. Heritage - Central Admin. **Contractor:** Mangan Holcomb & Partners
Location: Little Rock **State:** AR

Total Authorized: \$2,540,000.00 **Org. Term** 08/17/2007 07/15/2008 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$3,040,000.00 **Funding** State - 100%
Total Projected: \$3,150,000.00 **Contract Number:** 4600013375

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	500,000.00	1,990,091.00	The purpose of this amendment is to add additional funds and extend the date for the continued implementation of marketing & communications plan for Old State House Museum, Historic AR Museum, Mosaic Templars Cultural Center, Delta Cultural Center, AR Arts Council, AR Historic Preservation Program, AR Natural Heritage Commission and the Department of Arkansas Heritage.	06/15/2013

History:

Amd. 5	500,000.00	1,437,690.99	Additional Funds, Date Extension	06/15/2012
4	500,000.00	1,258,099.88	Additional Funds, Date Extension	06/30/2011
3	500,000.00	668,448.30	Increases funds and extends contract date.	06/15/2010
2	140,000.00	499,180.89	Increase funds.	
1	450,000.00	79,093.79	Increases funds and extends contract date.	06/15/2009

Original: 450,000.00 To promote the Department of Arkansas Heritage programs & services.

12 . Agency: Disability Determination **Contractor:** Dr. Christal Janssen
Location: Sherwood **State:** AR
Total Authorized: \$319,200.00 **Org. Term** 07/01/2011 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$333,200.00 **Funding** Federal - 100% - SSA
Total Projected: \$319,200.00 **Contract Number:** 4600021631

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	14,000.00	119,140.00	To provide Medical Consultant services for Social Security Disability Claims processing.	
Original:	319,200.00		Disability Determination for Social Security Administration - Medical Consultant examines, reviews, and evaluates claimant medical records and determines if the evidence meets or equals the medical or mental criteria listed in the federal Social Security disability regulations.	

13 . Agency: Disability Determination **Contractor:** Dr. David F. Neale, MD
Location: Little Rock **State:** AR
Total Authorized: \$24,600.00 **Org. Term** 05/01/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$210,480.00 **Funding** Federal - 100% - SSA
Total Projected: \$24,600.00 **Contract Number:** 4600023779

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	185,880.00	0.00	To provide Medical Consultant services for Social Security Disability Claims processing	
Original:	24,600.00		To provide Medical Consultant services for Social Security Disability Claims processing	

14 . Agency: Disability Determination **Contractor:** Dr. Kelly C. Hair, MD
Location: Little Rock **State:** AR
Total Authorized: **Org. Term** 06/25/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$177,480.00 **Funding** Federal - 100% - SSA-100%
Total Projected: \$177,480.00 **Contract Number:** 4600023844

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	177,480.00		To provide Medical Consultant services for Social Security Disability Claims processing	

15 . Agency: Disability Determination **Contractor:** Dr. Melissa F. Jackson
Location: Pine Bluff **State:** AR
Total Authorized: **Org. Term** 05/29/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$172,480.00 **Funding** Federal - 100% - SSA-100%
Total Projected: \$172,480.00 **Contract Number:** 4600023832

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	172,480.00		To provide Medical Consultant services for Social Security Disability Claims processing	

16 . Agency: Economic Development Commission **Contractor:** Stone Ward
Location: Little Rock **State:** AR
Total Authorized: \$3,530,000.00 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$4,630,000.00 **Funding** Federal - 4% - Annual State Energy Programs & ARRA State Energy Programs; State - 92%; Cash - 2% - PVE Funds (Stripper Well)
Total Projected: \$8,470,000.00 **Contract Number:** 4600017032

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	1,100,000.00	2,840,343.38	To extend the existing advertising-marketing contract to market the State of Arkansas for location, industry and creating jobs in Arkansas.	06/30/2013
History:				
Amd. 2	1,110,000.00	1,595,140.94	Additional Funds,Date Extension	06/30/2012
1	1,210,000.00	674,062.18	Additional Funds,Date Extension	06/30/2011
Original:	1,210,000.00		Marketing, Advertising and Public Relations as it relates to Economic	

17 . Agency: Economic Development Commission **Contractor:** Williams & Anderson Law Firm
Location: Little Rock **State:** AR
Total Authorized: \$45,000.00 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Sole Source by Justification - Contract Extension
Total After Review: \$55,000.00 **Funding** Federal - 92% - US Department of HUD CDBG Funds; State - 5%; Cash - 3% - Incentive Plan Negotiation Assistance Fund
Total Projected: \$175,000.00 **Contract Number:** 4600016611

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	10,000.00	35,332.73	To extend the expiration date of the contract by one year and to increase the contract amount to cover the one year extension.	06/30/2013
History:				
Amd. 3	20,000.00	22,195.05	Additional Funds, Date Extension	06/30/2012
2	0.00	5,585.05	Change Fund Type	
1	0.00	4,934.69	Date Extension	06/30/2011
Original:	25,000.00		Legal counsel to represent the agency in development of loan documentation, loan filings, loan closings, and all activities necessary to collect, liquidate assets on delinquent and defaulted loans.	

18 . Agency: Health Department **Contractor:** Arkansas Rural Water Association
Location: Lonoke **State:** AR
Total Authorized: \$87,401.00 **Org. Term** 08/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$174,802.00 **Funding** Federal - 100% - USEPA SRF
Total Projected: \$611,807.00 **Contract Number:** 4600021825

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	87,401.00	6,194.11	Extend the contract to 06/30/2013 and add \$87,401.00 for a total contract liability of \$174,802.00 to continue to help small water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water; helping the water system attain a state of self-sufficiency is the primary goal.	06/30/2013
Original:	87,401.00		Help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations. Geographical Service Coverage Area is Statewide	

19 . Agency: Health Department **Contractor:** Arkansas Rural Water Association
Location: Lonoke **State:** AR
Total Authorized: \$91,946.50 **Org. Term** 09/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$183,893.00 **Funding** Federal - 100% - USEPA SRF
Total Projected: \$643,625.50 **Contract Number:** 4600022167

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	91,946.50	636.53	Extend the ending date to 06/30/2013 and add \$91,946.50 for a total contract liability of \$183,893.00 to continue to help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations.	06/30/2013
Original:	91,946.50		Help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations. Geographical Service Coverage Area is statewide.	

20 . Agency: Health Department **Contractor:** Arkansas Trauma Education and Research Foundation
Location: Little Rock **State:** AR
Total Authorized: \$833,450.00 **Org. Term** 02/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$1,767,450.00 **Funding** State - 100%
Total Projected: \$3,483,450.00 **Contract Number:** 4600022992

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 1 934,000.00 422,715.18 Extend the time to 06/30/2013 and add \$934,000.00 for a total contract liability of \$1,767,450.00 to continue to provide trauma education and training statewide to trauma system providers. 06/30/2013

Original: 833,450.00 Provide an immediate, coordinated, and comprehensive trauma educational service for pre-hospital and hospital trauma system providers. Geographical service coverage area is statewide.

21 . Agency: Health Department **Contractor:** Metropolitan EMS
Location: Little Rock **State:** AR

Total Authorized: \$2,093,318.36 **Org. Term** 10/01/2010 06/30/2011 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$3,405,455.36 **Funding** State - 100%

Total Projected: \$9,064,946.00 **Contract Number:** 4600020305

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	1,312,137.00	1,545,891.02	Extend the ending date to 06/30/2013 and \$1,312,137.00 for a total contract liability of \$3,405,455.36 to continue to establish and operate the Arkansas Statewide Trauma Communication Center.	06/30/2013
History:				
Amd. 1	1,186,787.36	457,227.08	Additional Funds, Date Extension	06/30/2012
Original:	906,531.00		Establish and operate a statewide communication infrastructure for the AR Trauma System that will facilitate prompt communication and coordination of available hospital resources. Geographical service coverage area is statewide.	

22 . Agency: Human Services Department **Contractor:** Alternative Opportunities, Inc.
Div/Prog: Behavioral Health **Location:** Bentonville **State:** AR

Total Authorized: \$350,934.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$408,378.00 **Funding** Federal - 100% - SAPT

Total Projected: \$416,738.00 **Contract Number:** 4600010551

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	57,444.00	250,936.90	To amend to extend the current contract for an additional year to continue to provide residential and outpatient alcohol and drug treatment in Boone, Marion, Baxter, Newton, and Searcy Counties.	06/30/2013
History:				
Amd. 7	57,444.00	225,088.70	Additional Funds, Date Extension	06/30/2012
6	57,444.00	194,652.20	Additional Funds, Date Extension	06/30/2011
5	-2,090.00		Reduces funds.	
4	59,534.00	134,093.00	Increases funds and extends contract date.	06/30/2010
3	0.00	94,929.00	Rate increase.	
2	59,534.00	76,889.00	Increases funds for services and extends contract date.	06/30/2009
1	59,534.00	23,290.00	Increases funds and extends contract date.	06/30/2008
Original:	59,534.00		To provide outpatient alcohol and drug counseling for Boone, Marion, Baxter, Newton and Searcy Counties.	

23 . Agency: Human Services Department **Contractor:** ARVAC, Inc.
Div/Prog: Behavioral Health **Location:** Dardanelle **State:** AR

Total Authorized: \$3,028,214.66 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$3,520,413.32 **Funding** Federal - 66% - SAPT-CFDA 93.959, SSBG-CFDA 93.667; State - 25%; Other - 9% - Court Costs and Fees

Total Projected: \$3,602,144.00 **Contract Number:** 4600010413

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	492,198.66	2,854,714.90	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Johnson, Pope, Conway, Faulkner, Yell and Perry Counties.	06/30/2013
History:				
Amd. 8	-3,921.34	2,783,688.63	Reduces funds.	
7	496,120.00	2,367,102.71	Additional Funds, Date Extension	06/30/2012
6	496,120.00	1,902,106.91	To provide residential and outpatient alcohol and drug treatment in Johnson, Pope, Conway, Faulkner, Yell, and Perry counties.	06/30/2011

5	-18,472.00	1,781,486.95	Reduces funds.	
4	514,592.00	1,365,715.19	Increases funds and extends contract date.	06/30/2010
3	0.00	1,011,215.38	Amends Fee Schedule.	
2	514,592.00	843,728.76	Increases funds and extends contract date.	06/30/2009
1	514,592.00	335,186.45	Increases funds and extends contract date.	06/30/2008
Original:	514,592.00		To provide residential, outpatient, and regional alcohol and drug detoxification for Johnson, Pope, Conway, Faulkner, Yell and Perry Counties.	

24 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Behavioral Health **Location:** Russellville **State:** AR

Total Authorized: \$481,995.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$560,882.00 **Funding** Federal - 100% - SAPT CFDA 93.959

Total Projected: \$572,446.00 **Contract Number:** 4600010414

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	78,887.00	451,941.40	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Johnson, Pope, Conway, Faulkner, Perry and Yell Counties.	06/30/2013
History:				
Amd. 7	78,887.00	376,038.90	Additional Funds,Date Extension	06/30/2012
6	78,887.00	292,986.60	To provide residential and outpatient alcohol and drug treatment in Johnson, Pope, Conway, Faulkner, Perry and Yell Counties.	06/30/2011
5	-2,891.00	275,492.50	Reduces funds.	
4	81,778.00	226,506.40	Increases funds and extends contract date.	06/30/2010
3	0.00	163,556.00	Rate increase.	
2	81,778.00	127,572.00	Increases funds and extends contract date.	06/30/2009
1	81,778.00	57,359.00	Increases funds and extends contract date.	06/30/2008
Original:	81,778.00		To provide alcohol and drug abuse outpatient counseling services for Johnson, Pope, Conway, Faulkner, Perry and Yell Counties.	

25 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Behavioral Health **Location:** Russellville **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Law-

Total After Review: \$2,764,240.09 **Funding** Federal - 14% - Soc Service Block Grt-CFDA 93.667,Mental Health Block Grt Adult/Child-CFDA 93.958-14%; State - 86%

Total Projected: \$2,764,240.09 **Contract Number:** 4600023494

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,764,240.09		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Pope, Yell, Faulkner, Conway, Johnson, and Perry	

26 . Agency: Human Services Department **Contractor:** Counseling Clinic Inc
Div/Prog: Behavioral Health **Location:** Benton **State:** AR

Total Authorized: **Org. Term** 07/12/2012 06/30/2013 **Procurement:** Sole Source by Law-

Total After Review: \$1,238,638.35 **Funding** Federal - 13% - SSBG/MHBG-Adult+Child, CFDA93.958; Title XX-TWC, CFDA 93.667-13%; State - 87%

Total Projected: \$1,238,638.35 **Contract Number:** 4600023503

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,238,638.35		To provide funding to this community program so that all persons residing in the catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Saline	

27 . Agency: Human Services Department **Contractor:** Counseling Clinic, Inc.
Div/Prog: Behavioral Health **Location:** Benton **State:** AR

Total Authorized: \$434,172.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Competitive Bid - Contract Extension

Total After Review: \$505,146.00 **Funding** Federal - 100% - SAPT/Treatment Services, CFDA 93.959

Total Projected: \$516,250.00 **Contract Number:** 4600010422

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd.	8	70,974.00	366,167.17	To extend current contract for an additional year to continue providing residential and out-patient alcohol and drug treatment in Saline, Pulaski, Lonoke and Prairie Counties. Service area: Saline, Pulaski, Lonoke and Prairie Counties.	06/30/2013
History:					
Amd.	7	70,974.00	294,781.97	Additional Funds, Date Extension	06/30/2012
	6	70,974.00	2,714,531.57	Additional Funds, Date Extension	06/30/2011
	5	-2,596.00	225,053.47	Reduces Funds.	
	4	73,570.00	162,046.47	Increases funds and extends contract date.	06/30/2010
	3	0.00	118,761.17	Adjust fee schedule.	
	2	73,750.00	86,475.00	Increases funds and extends contract date.	06/30/2009
	1	73,750.00	32,833.00	Increases funds and extends contract date.	06/30/2008
Original:		73,750.00		To provide outpatient alcohol and drug counseling services for Saline, Pulaski, Lonoke and Prairie Counties.	

28 . Agency: Human Services Department **Contractor:** Crowley's Ridge Development Council, Inc.
Div/Prog: Behavioral Health **Location:** Jonesboro **State:** AR

Total Authorized: \$4,107,605.68 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$4,776,405.36 **Funding** Federal - 84% - SAPT CFDA 93.959 SSBG CFDA 93.667; State - 10%; Other - 6% - Court Costs and Fees

Total Projected: \$4,884,516.00 **Contract Number:** 4600010408

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	9	668,799.68	3,878,314.68	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Randolph, Clay, Greene, Lawrence, Craighead, Mississippi and Poinsett counties.	06/30/2013
History:					
Amd.	8	-3,921.32	3,812,181.28	Reduces Funds.	
	7	672,721.00	3,089,903.60	Additional Funds, Date Extension	06/30/2012
	6	672,721.00	2,493,500.00	To provide residential and outpatient alcohol and drug treatment in Randolph, Clay, Lawrence, Craighead, Mississippi and Poinsett counties.	06/30/2011
	5	-25,067.00	2,368,718.40	Reduces funds.	
	4	697,788.00	1,948,295.00	Increases funds and extends contract date.	06/30/2010
	3	0.00	1,366,029.00	Rate increase.	
	2	697,788.00	512,610.79	Increases funds and extends contract date.	06/30/2009
	1	697,788.00	441,118.00	Increases funds and extends contract date.	06/30/2008
Original:		697,788.00		To provide residential, outpatient, regional alcohol and drug detoxification services for Randolph, Clay, Greene, Lawrence, Craighead, Mississippi, and Poinsett Counties.	

29 . Agency: Human Services Department **Contractor:** Delta Counseling Associates, Inc
Div/Prog: Behavioral Health **Location:** Monticello **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Law-

Total After Review: \$1,234,600.43 **Funding** Federal - 12% - MHBG(CDFA:93.958);SSBG(CDFA:93:667)-12%; State - 88%

Total Projected: \$1,234,600.43 **Contract Number:** 4600023499

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,234,600.43		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Ashley, Bradley, Chicot, Desha, and Drew	

30 . Agency: Human Services Department **Contractor:** Family Service Agency, Inc.
Div/Prog: Behavioral Health **Location:** North Little Rock **State:** AR

Total Authorized: \$336,003.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$391,004.00 **Funding** Federal - 100% - SAPT (CFDA 93.959)

Total Projected: \$399,000.00 **Contract Number:** 4600010421

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	8	55,001.00	223,471.60	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Saline, Pulaski, Lonoke and Prairie Counties.	06/30/2013

History:

Amd.	7	55,001.00	143,212.40	Additional Funds,Date Extension	06/30/2012
	6	55,001.00	108,218.07	To continue providing Residential and Outpatient Alcohol and Drug Treatment in Saline, Pulaski, Lonoke, and Prairie Counties.	06/30/2011
	5	-1,999.00	104,280.20	Reduces funds.	
	4	57,000.00	98,157.40	Increases funds and extends contract date.	06/30/2010
	3	0.00	74,558.00	Rate increase.	
	2	57,000.00	59,208.00	Increases funds and extends contract date.	06/30/2009
	1	57,000.00	32,833.00	Increases funds for services and extends contract date.	06/30/2008
Original:		57,000.00		To provide outpatient alcohol and drug counseling services for Saline, Pulaski, Lonoke and Prairie Counties.	

31 . Agency: Human Services Department **Contractor:** Harbor House, Inc.
Div/Prog: Behavioral Health **Location:** Fort Smith **State:** AR
Total Authorized: \$2,978,322.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$3,465,637.00 **Funding** Federal - 86% - SAPT (CFDA 93.959), SSBG (CFDA 93.667); State - 11%;
Other - 4% - Court Costs and Fees/Drug Prevention & Intervention
Total Projected: \$3,538,353.00 **Contract Number:** 4600010412

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	8	487,315.00	2,744,891.60	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Crawford, Franklin, Sebastian, Logan, Scott and Polk counties.	06/30/2013
History:					
Amd.	7	487,315.00	2,334,192.90	Additional Funds,Date Extension	06/30/2012
	6	487,315.00	1,920,355.00	Amend to extend providing continued residential and outpatient alcohol and drug treatment in Crawford, Franklin, Sebastian, Logan, Scott, and Polk counties.	06/30/2011
	5	-18,144.00	1,767,291.10	Reduces Funds.	
	4	505,459.00	1,329,485.40	Increases funds and extends contract date.	06/30/2010
	3	0.00	1,010,918.00	Adjust fee schedule.	
	2	505,459.00	855,148.00	Increases funds and extends contract date.	06/30/2009
	1	505,459.00	317,358.00	Increases funds and extends contract date.	06/30/2008
Original:		505,459.00		To provide residential, outpatient, regional alcohol and drug detoxification services for male clients from Crawford, Franklin, Sebastian, Logan, Scott and Polk Counties.	

32 . Agency: Human Services Department **Contractor:** Harbor House, Inc.
Div/Prog: Behavioral Health **Location:** Fort Smith **State:** AR
Total Authorized: \$432,638.00 **Org. Term** 09/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$947,946.30 **Funding** Federal - 92% - SAPT (93.959), SSBG (CFDA 93.667); State - 6%; Other - 2% - Court Costs and Fees
Total Projected: \$870,000.00 **Contract Number:** 4600022600

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	2	515,308.30	208,533.60	To amend to extend the current contract for another year and continue to provide residential, outpatient alcohol and drug treatment, specialized women's services, and regional alcohol and drug detoxification services for women. Service area will still include Crawford, Franklin, Sebastian, Logan, Scott, and Polk counties. NOTE: this contract began in September, 2011 as an assignment from the old Gateway House contract # 4600010410.	06/30/2013
History:					
Amd.	1	-62.20	164,010.40	Reduces Funds.	
Original:		432,700.20		This contract will finalize the contract assignment of a professional services agreement (#4600010410) from Gateway House, Inc. (ASSIGNER) to Harbor House, Inc. (ASSIGNEE). No change in scope, funding, treatment program rates in the contract, or counties served. A new Outline Agreement Number (#4600022600) has been assigned in AASIS to enable the Assignee to receive future payments after this contract is signed and Purchase Orders have been created.	

33 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas Inc
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR
Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Law-

Total After Review: \$2,946,558.29 **Funding** Federal - 14% - MHBG (CFDA 93.958); Social Services Block Grant (CFDA 93.667); PATH (CFDA 93.150)-14%; State - 86%

Total Projected: \$2,946,558.29

Contract Number: 4600023491

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original:	2,946,558.29		To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment Area includes the following counties: Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White and Woodruff.	
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34 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas Inc
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Law-

Total After Review: \$1,386,322.87 **Funding** Federal - 12% - MHBG (CFDA 93.958); Social Services Block Grant (CFDA 93.667)-12%; State - 88%

Total Projected: \$1,386,322.87

Contract Number: 4600023504

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original:	1,386,322.87		To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment Area includes the following counties: Baxter, Boone, Marion, Newton, and Searcy counties.	
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35 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR

Total Authorized: \$3,328,640.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$3,871,166.00 **Funding** Federal - 73% - SAPT (CFDA 93.959); Social Service Block Grant (CFDA 93.667); State - 25%; Other - 2% - Drug Prevention and Intervention

Total Projected: \$3,942,701.00

Contract Number: 4600010415

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 8	542,526.00	3,193,887.27	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips Counties.	06/30/2013
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History:

Amd. 7	542,526.00	2,496,630.07	Additional Funds, Date Extension	06/30/2012
6	542,526.00	2,023,734.67	To extend contract and add funding for an additional year to continue providing residential and outpatient alcohol and drug treatment in Cross, Crittenden, St. Francis, Lee Monroe, and Phillips counties.	06/30/2011
5	-8,872.00	1,887,393.47	Reduces Funds.	
4	562,731.00	1,502,561.07	Increases funds and extends contract date.	06/30/2010
3	0.00	1,108,949.07	Adjust fee schedule.	
2	563,243.00	926,579.00	Increases funds and extends contract date.	06/30/2009
1	563,243.00	391,454.00	Increases funds and extends contract date.	06/20/2007

Original:	563,243.00		To provide residential, outpatient, regional alcohol and drug detoxification services for Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips Counties.	
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36 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR

Total Authorized: \$5,245,778.78 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$6,199,740.56 **Funding** Federal - 86% - SAPT (CFDA 93.959); Social Service Block Grant (CFDA 93.667); State - 8%; Other - 6% - Drug Prevention; Court Costs & Fees

Total Projected: \$6,082,181.00

Contract Number: 4600010406

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 9	953,961.78	4,903,682.15	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Fulton, Izard, Sharp, Stone, Independence, Jackson, Woodruff, White, Cleburne and Van Buren Counties. (ADAP AREA 3)	06/30/2013
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History:

Amd. 8	-5,258.22	4,717,628.10	Reduces Funds.	
7	959,220.00	3,955,342.35	Additional Funds, Date Extension	06/30/2012

6	842,584.00	3,129,860.45	To provide residential and outpatient alcohol and drug treatment in Fulton, Izard, Sharp, Stone, Independence, Jackson, Woodruff, White, Cleburne, and Van Buren counties (ADAP Area 3).	06/30/2011
5	-26,299.00	2,913,341.50	Reduces Funds.	
4	868,883.00	2,233,241.65	Increases funds and extends contract date.	06/30/2010
3	0.00	1,706,062.75	Rate increase.	
2	868,883.00	1,437,248.75	Increases funds and extends contract date.	06/30/2009
1	868,883.00	631,061.75	Increases funds and extends contract date.	06/30/2008
Original:	868,883.00		To provide residential, outpatient, Specialized Women's Services and regional alcohol and drug detoxification for Fulton, Izard, Sharp, Stone, Independence, Jackson, Woodruff, White Cleburne and Van Buren Counties and to provide secure treatment beds for court ordered clients from the rest of the state.	

37 . Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc
Div/Prog: Behavioral Health **Location:** Jonesboro **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Law-
Total After Review: \$5,129,117.76 **Funding** Federal - 14% - Mental Health Block Grant CFDA 93.958 SSBG CFDA 93.667 PATH Grant CFDA 93.150-14%; State - 86%
Total Projected: \$5,129,117.76 **Contract Number:** 4600023492

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	5,129,117.76		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, and Randolph. Also includes Crittenden, Cross, Lee, Monroe, Phillips, and St. Francis counties.	

38 . Agency: Human Services Department **Contractor:** Ouachita Regional Counseling & Mental Health Center Inc dba Community Counseling Services Inc
Div/Prog: Behavioral Health **Location:** Hot Springs **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Law-
Total After Review: \$2,143,935.19 **Funding** Federal - 13% - SSBG/MHBG-Adult+Child, CFDA 93.958; Title XX+TitleXX(TWC) CFDA 93.667-13%; State - 87%
Total Projected: \$2,143,935.19 **Contract Number:** 4600023495

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,143,935.19		To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area: Clark, Garland, Hot Spring, Montgomery and Pike Counties.	

39 . Agency: Human Services Department **Contractor:** Ozark Guidance Center Inc
Div/Prog: Behavioral Health **Location:** Springdale **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Law-
Total After Review: \$4,819,706.66 **Funding** Federal - 15% - Mental Health Block Grant CFDA 93.958, Title XX CFDA 93.667, Path Grant CFDA 93.150-15%; State - 85%
Total Projected: \$4,819,706.66 **Contract Number:** 4600023498

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	4,819,706.66		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes Benton, Carroll, Madison, and Washington Counties.	

40 . Agency: Human Services Department **Contractor:** Ozark Mountain Alcohol Residential Treatment, Inc.
Div/Prog: Behavioral Health **Location:** Gassville **State:** AR

Total Authorized: \$3,058,305.66 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$3,556,245.32 **Funding** Federal - 96% - SAPT (CFDA 93.959); Social Services Block Grant (CFDA 93.667); State - 3%; Other - 1% - Court Costs & Fees
Total Projected: \$3,607,646.00 **Contract Number:** 4600010428

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	497,939.66	2,978,705.07	To amend to extend the current contract for an additional year to continue	06/30/2013

providing residential and outpatient alcohol and drug treatment in Boone, Marion, Baxter, Newton and Searcy counties.

History:

Amd.	8	-3,921.34	2,872,869.27	Reduces funds.	
	7	501,861.00	2,400,188.07	Additional Funds, Date Extension	06/30/2012
	6	501,861.00	1,938,174.87	Additional Funds, Date Extension	06/30/2011
	5	-18,687.00	1,837,064.07	Reduces funds.	
	4	520,548.00	1,401,124.47	Increases funds and extends contract date.	06/30/2010
	3	0.00	1,032,513.00	Rate increase.	
	2	520,548.00	974,819.00	Increases funds and extends contract date.	06/30/2009
	1	520,548.00	406,323.00	Increases funds and extends contract date.	06/30/2008

Original: 515,548.00 To provide residential, outpatient, regional alcohol and drug detoxification services and Specialized Women's Services for Boone, Marion, Baxter, Newton, and Searcy Counties.

41 . Agency: Human Services Department **Contractor:** Professional Counseling Associates
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Law-

Total After Review: \$2,979,037.73 **Funding** Federal - 14% - Mental Health Block Grant, CFDA 93.958; SSBG, CFDA 93.667-14%; State - 86%

Total Projected: \$2,979,037.73 **Contract Number:** 4600023497

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,979,037.73		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Pulaski, Prairie, and Lonoke.	

42 . Agency: Human Services Department **Contractor:** Quapaw House, Inc.
Div/Prog: Behavioral Health **Location:** Hot Springs **State:** AR

Total Authorized: \$7,136,788.78 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Competitive Bid - Contract Extension

Total After Review: \$8,310,977.56 **Funding** Federal - 80% - SAPT/SAPT-SWS, CFDA 93.959; SSBG, CFDA 93.667; State - 8%; Other - 12% - Court costs & fees; RADD/Drug Prevention/Intervention; SAPT

Total Projected: \$8,416,394.00 **Contract Number:** 4600010416

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	9	1,174,188.78	6,809,664.79	Amend to extend current contract for an additional year to continue providing residential, out-patient, and specialized women's services and regional alcohol & drug detoxification services for Area 8. Service Area- Area 8 includes: Montgomery, Garland, Pike, Clark and Hot Spring Counties	06/30/2013

History:

Amd.	8	-3,598.22	6,587,056.20	Reduces funds.	
	7	1,177,787.00	5,680,571.59	Additional Funds, Date Extension	06/30/2012
	6	1,177,787.00	4,371,096.97	Additional Funds, Date Extension	06/30/2011
	5	-24,555.00	4,051,708.14	Reduces funds.	
	4	1,202,342.00	3,201,467.40	Increases funds and extends contract date.	06/30/2010
	3	0.00	2,347,993.74	Rate Increase.	
	2	1,202,342.00	1,437,248.75	Increases funds and extends contract date.	06/30/2009
	1	1,202,342.00	868,753.72	Increases funds and extends contract date.	06/30/2008

Original: 1,202,342.00 To provide Residential, Outpatient, and Specialized Women's Services and regional alcohol and drug detoxification for Montgomery, Garland, Pike, Clark and Hot Springs Counties.

43 . Agency: Human Services Department **Contractor:** South Arkansas Regional Health Center, Inc.
Div/Prog: Behavioral Health **Location:** El Dorado **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Law-

Total After Review: \$1,786,527.31 **Funding** Federal - 11% - MHBG-Adult+Child, CFDA 93.958; Title XX + Title XX-TWC, CFDA 93.667-11%; State - 89%

Total Projected: \$1,786,527.31 **Contract Number:** 4600023493

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original: 1,786,527.31

The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Union, Columbia, Ouachita, Calhoun, Dallas, and Nevada.

44 . Agency: Human Services Department **Contractor:** Southeast Arkansas Behavioral Healthcare System Inc
Div/Prog: Behavioral Health **Location:** Pine Bluff **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Law-
Total After Review: \$1,888,551.60 **Funding** Federal - 12% - Social Service Block Grant-CFDA 93.667, Mental Health Block Grant-CFDA 93.958-12%; State - 88%
Total Projected: \$1,888,551.60 **Contract Number:** 4600023501

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,888,551.60		To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Arkansas, Cleveland, Grant, Jefferson, and Lincoln	

45 . Agency: Human Services Department **Contractor:** Western Arkansas Counseling & Guidance Center, Inc.
Div/Prog: Behavioral Health **Location:** Fort Smith **State:** AR

Total Authorized: \$3,469,676.66 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$4,034,103.32 **Funding** Federal - 1% - SAPT (CFDA 93.959); State - 97%; Other - 2% - Court Costs and Fees
Total Projected: \$4,126,626.00 **Contract Number:** 4600010432

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	564,426.66	3,251,058.50	To amend-to-extend the contract and continue providing residential alcohol and drug treatment to adolescents. The original coverage area remains unchanged.	06/30/2013
History:				
Amd. 7	-3,921.34	3,197,460.05	Reduces Funds.	
6	568,348.00	2,698,330.79	Additional Funds, Date Extension	06/30/2012
5	568,348.00	2,176,905.18	Additional Funds, Date Extension	06/30/2011
4	-21,170.00	2,023,458.35	Reduces funds.	
3	589,518.00	1,583,393.03	Increases funds and extends contract date.	06/30/2010
2	589,518.00	964,727.94	Increases funds and extends contract date.	06/30/2009
1	589,518.00	403,367.96	Increases funds and extends contract date.	06/30/2008
Original:	589,518.00		To provide residential alcohol and drug treatment services to adolescents.	

46 . Agency: Human Services Department **Contractor:** Western Arkansas Counseling and Guidance Center, Inc.
Div/Prog: Behavioral Health **Location:** Fort Smith **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Law-
Total After Review: \$2,946,669.52 **Funding** Federal - 21% - Mental Health Block Grant (Adult/Child), Title XX (SSBG)-21%; State - 79%
Total Projected: \$2,946,669.52 **Contract Number:** 4600023496

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,946,669.52		This contract is Sole Source exempt by Law 251 of 2012. The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Service area includes the following counties: Crawford, Franklin, Polk, Logan, Sebastian, and Scott.	

47 . Agency: Human Services Department **Contractor:** Child Care Connections, Inc
Div/Prog: Child Care/Early Childhood Ed **Location:** North Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$285,000.00 **Funding** Federal - 100% - CCDF 93.575-100%
Total Projected: \$1,995,000.00 **Contract Number:** 4600023415

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	285,000.00		To use \$285,000.00 (\$236,936.40 in Compensation and \$48,063.60 in	

Reimbursable) for delivery of child care resource and referral services located in 9 counties in central and southwest Arkansas. This includes resources for providers and parents, day care referrals for parents, trainings and workshops for providers and parents, and an infant/toddler specialist to support infant/toddler health care issues.

48 . Agency: Human Services Department **Contractor:** Jefferson Comprehensive Care System, Inc
Div/Prog: Child Care/Early Childhood Ed **Location:** Pine Bluff **State:** AR
Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$285,000.00 **Funding** Federal - 100% - CCDF (CDFA: 93.575)-100%
Total Projected: \$1,995,000.00 **Contract Number:** 4600023479

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	285,000.00		To use \$285,000.00 (\$201,910.00 in Comp and \$83,090.00 in Reimb) for continued operation of the Child Care Resource and Referral agency designed for delivery of child care resource and referral services in 12 counties in Southwest Arkansas-Grant, Jefferson, Arkansas, Dallas, Cleveland, Lincoln, Calhoun, Bradley, Drew, Desha, Ashley and Chicot Counties in Arkansas.	

49 . Agency: Human Services Department **Contractor:** Northwest Arkansas Child Care Resource and Referral
Div/Prog: Child Care/Early Childhood Ed **Location:** Springdale **State:** AR
Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$215,000.00 **Funding** Federal - 100% - CCDF-100%
Total Projected: \$1,505,000.00 **Contract Number:** 4600023626

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	215,000.00		To use \$215,000.00 (\$163,500.00 in Compensation and \$51,500.00 in Reimbursable) for training in ASQ/ASQS-SE, NAPSACC, Business of Child Care Homes, Emergency Preparedness, Family Strengthening, and Regional Conferences for Family Child Care Homes. Included are the core Competencies that train on family relationships, diversity, guidance and nurturing, health and safety, parental well-being and stability, relationships among schools and community.	

50 . Agency: Human Services Department **Contractor:** Northwest Arkansas Child Care Resource and Referral
Div/Prog: Child Care/Early Childhood Ed **Location:** Springdale **State:** AR
Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$288,600.00 **Funding** Federal - 100% - CCDF-100%
Total Projected: \$2,020,200.00 **Contract Number:** 4600023482

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	288,600.00		Continued operation of the Child Care Resource and Referral agency in 14 counties in Northwest Arkansas. Services include child care referrals and resources, trainings/workshops for providers and parents. An Infant/Toddler Specialist will support health care issues plus business involvement in early care and education. Funding will support and market Better Beginnings, a quality child care program in Arkansas. Funding will provide space for a staff member from the voucher program.	

51 . Agency: Human Services Department **Contractor:** White River Planning and Development District
Div/Prog: Child Care/Early Childhood Ed **Location:** Batesville **State:** AR
Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$245,000.00 **Funding** Federal - 100% - Child Care Development Fund (CFDA 93.575) -100%
Total Projected: \$1,715,000.00 **Contract Number:** 4600023481

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	245,000.00		To provide funding for the coordination, delivery and operation of a child care resource and referral agency designed to support parental involvement in early care and education and for delivery of training for child care providers and parents. Coverage area is north central Arkansas.	

52 . Agency: Human Services Department **Contractor:** AmiCare of Arkansas LLC dba Piney Ridge Treatment Center
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR

Total Authorized: \$100,000.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$251,195.00 **Funding** State - 100%

Total Projected: \$400,000.00

Contract Number: 4600021773

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	125,195.00	83,349.00	To amend to extend for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide and revise the Budget attachment. The contract liability is \$251,195.00.	06/30/2013
Amd. 1	26,000.00	73,402.00	To add \$26,000 for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide for over-utilization of current funding and revise the Budget attachment. The new contract liability is \$126,000.	
Original:	100,000.00		To purchase Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide. The total contract liability is \$100,000.00.	

53 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: AmiCare of Arkansas LLC dba Piney Ridge Treatment Center

Location: Fayetteville

State: AR

Total Authorized: \$485,450.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$997,900.00 **Funding** Federal - 20% - Foster Care Title IV E CFDA 93.658; State - 80%

Total Projected: \$1,941,800.00

Contract Number: 4600021774

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	485,450.00	274,246.00	To amend to extend for Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide and revise the budget attachment.	06/30/2013
Amd. 1	27,000.00	238,469.00	To add \$27,000 for Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment.	
Original:	485,450.00		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide. The total contract liability is \$485,450.00.	

54 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Arkansas Assessment Services, Inc.

Location: Searcy

State: AR

Total Authorized: \$30,500.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$61,000.00 **Funding** Federal - 100% - Adoption Incentive CFDA 93.603, Social Service Block Grant CFDA 93.667

Total Projected: \$42,000.00

Contract Number: 4600021329

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	30,500.00	10,350.00	To amend to add \$30,500.00 for FY '13 and extend this contract for Home Study services in DCFS Area 5 which includes Baxter, Boone, Conway, Faulkner, Marion, Newton, Pope, Searcy, and Van Buren Counties. Add budget/payment schedule and add funding availability. The new maximum liability of the contract is \$61,000.00.	06/30/2013
History:				
Amd. 1	20,000.00	5,400.00	Additional Funds for Home Study Services in DCFS Area 5.	
Original:	10,500.00		<Original Not Review - Under \$25,000> Provide Home Study Services in DCFS Area 5 which includes these counties - Baxter, Boone, Conway, Faulkner, Marion, Newton, Pope, Searcy and Van Buren.	

55 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Arkansas Support Network, Inc.

Location: Springdale

State: AR

Total Authorized: \$3,032,260.20 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal

Total After Review: \$3,932,260.20 **Funding** State - 100%

Total Projected: \$1,320,709.60

Contract Number: 4600012804

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 12	100,000.00	2,411,724.03	To add \$100,000 for Developmental Disability Services for DCFS clients statewide due to higher than anticipated utilization of contract funds. The budget/payment and funding availability attachments will be revised. The total contract liability is \$3,932,260.20	
Amd. 11	800,000.00	2,381,085.40	To amend to extend for Developmental Disability Services for DCFS clients statewide also revising the Budget and Funding availability attachments. The total	06/30/2013

contract liability is \$3,832,260.20.

History:

Amd.	10	450,000.00	2,381,085.40	Additional Funds for services due to higher than anticipated utilization of contract funds.	
	9	400,000.00	1,890,925.00	Additional Funds for services due to higher than anticipated utilization of contract funds.	
	8	0.00	1,819,720.01	Revises performance indicators.	
	7	250,000.00	1,591,334.64	Additional Funds, Date Extension	06/30/2012
	6	492,815.05	1,157,854.17	To extend contract for Developmental Disability Services for DCFS clients statewide. revising attachments 3 & 7.	06/30/2011
	5	-50,000.00	1,125,359.71	To reduce funding for Developmental Disabilities Services for DCFS clients statewide.	
	4	542,815.05	703,436.67	Increases funds and extends contract date.	06/30/2010
	3	139,000.00	514,412.65	Increases funds for services.	
	2	403,815.05	212,845.78	Increases funds and extends contract date.	06/30/2009
	1	215,142.25	24,471.78	Increases funds for services.	
Original:		188,672.80		To purchase Developmental Disability Services for DCFS clients statewide.	

56 . Agency: Human Services Department **Contractor:** BHC Pinnacle Pointe Hospital, Inc
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$337,133.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$387,133.00 **Funding** State - 100%

Total Projected: \$145,215.00 **Contract Number:** 4600012819

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	9	50,000.00	225,425.00	To amend to extend for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments. The total contract liability is \$387,133.00.	06/30/2013

History:

Amd.	8	-30,000.00	224,946.00	Reduces Funds.	
	7	105,000.00	199,254.00	Additional Funds, Date Extension	06/30/2012
	6	45,000.00	177,287.00	Additional Funds	
	5	60,000.00	113,982.00	Additional Funds, Date Extension	06/30/2011
	4	30,000.00	107,168.00	FOR COMPREHENSIVE RESIDENTIAL TREATMENT SERVICES FOR DCFS.	
	3	57,720.00	26,776.00	Increases funds and extends contract date.	06/30/2010
	2	27,923.00	26,776.00	Increase funds.	
	1	20,745.00	4,620.00	Increases funds and extends contract date.	06/30/2009
Original:		20,745.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

57 . Agency: Human Services Department **Contractor:** BHC Pinnacle Pointe Hospital, Inc
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$24,000.00 **Org. Term** 04/02/2012 06/30/2012 **Procurement:** Request for Proposal

Total After Review: \$30,000.00 **Funding** Federal - 100% - Title XX CFDA 93.667

Total Projected: \$24,000.00 **Contract Number:** 4600023577

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	1	6,000.00	0.00	To amend to add \$6,000.00 to this contract for counseling services in DCFS Area 9. Service area is still Independence, Jackson, White, and Woodruff counties.	

Original: 24,000.00 To provide counseling services in DCFS Area 9. This contract is the result of reassignment of UHS of Benton contract(#4600020163) to Pinnacle Point Hospital. Service Area will be Independence, Jackson, White and Woodruff Counties.

58 . Agency: Human Services Department **Contractor:** CET of Arkansas LLC
Div/Prog: Children And Family **Location:** West Memphis **State:** AR

Total Authorized: \$432,160.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications

Total After Review: \$437,784.00 **Funding** Federal - 31% - Title IV-E Foster Care CFDA 93.658; State - 69%

Total Projected: \$1,728,640.00 **Contract Number:** 4600021472

Amd. 2 5,624.00 249,232.00 Adding \$5,624.00 and moving funding within the contract for Therapeutic Foster Care Services for DCFS clients STATEWIDE due to over-utilization of current funding. (2) Revising the Budget, Attachment 3. The revised contract liability is \$437,784.00

History:

Amd. 1 0.00 0.00 Revises Performance Indicators.

Original: 432,160.00 To purchase Therapeutic Foster Care Services for DCFS clients statewide.

59 . Agency: Human Services Department **Contractor:** Consolidated Youth Services Inc
Div/Prog: Children And Family **Location:** Jonesboro **State:** AR

Total Authorized: \$257,660.34 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$495,450.54 **Funding** Federal - 30% - Title IV-E CFDA 93.658; State - 70%

Total Projected: \$475,580.40 **Contract Number:** 4600021757

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	237,790.20	147,343.06	To amend-to-extend this contract for Residential Treatment Services for DCFS clients statewide. The total contract liability is \$495,450.54.	06/30/2013

History:

Amd. 2 -19,761.56 101,087.98 Reduces funds.

1 158,526.80 0.00 Additional Funds

Original: 118,895.10 To purchase Residential Treatment Services for DCFS clients statewide.

60 . Agency: Human Services Department **Contractor:** Consolidated Youth Services Inc
Div/Prog: Children And Family **Location:** Jonesboro **State:** AR

Total Authorized: \$163,130.40 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$303,202.80 **Funding** Federal - 14% - Title IV E cFDA 93.658; State - 86%

Total Projected: \$744,249.60 **Contract Number:** 4600021776

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	140,072.40	99,072.00	To amend-to-extend this contract for Sexual Rehabilitative Program (SRP) Residential Treatment Services and SRP Diagnosis, Assessment & Therapy Services for DCFS clients statewide. The total contract liability is \$303,202.80.	06/30/2013

History:

Amd. 1 -22,932.00 75,762.00 Reduces Funds.

Original: 186,062.40 To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services and SRP Assessment, Diagnosis & Out-patient Therapy Services for DCFS clients statewide.

61 . Agency: Human Services Department **Contractor:** Consolidated Youth Services, Inc.
Div/Prog: Children And Family **Location:** Jonesboro **State:** AR

Total Authorized: \$507,180.48 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$578,443.08 **Funding** Federal - 48% - Title IV-E CFDA 93.658 ARRA; State - 52%

Total Projected: \$842,858.00 **Contract Number:** 4600016779

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	71,262.60	642,671.59	To amend-to-extend this contract for Emergency Shelter Services for DCFS clients statewide. The total contract liability is \$578,443.08.	06/30/2013

History:

Amd. 5 42,693.56 426,961.57 Additional Funds

4 35,631.30 373,088.44 Additional Funds, Date Extension 06/30/2012

3 5,426.62 212,714.49 Additional Funds, Move Funds

2 210,714.50 141,323.05 Additional Funds, Date Extension 06/30/2011

1 2,000.00 105,992.28 To provide for Emergency Shelter Service for DCFS clients statewide and add revised attachment 3.

Original: 210,714.50 To provide Emergency Shelter services to DCFS clients statewide.

62 . Agency: Human Services Department **Contractor:** Conway County Community Service, Inc.
Div/Prog: Children And Family **Location:** Morrilton **State:** AR

Total Authorized: \$190,070.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$406,150.00 **Funding** Federal - 22% - Title IV E CFDA 93.658; State - 78%

Total Projected: \$756,280.00

Contract Number: 4600021474

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	216,080.00	132,682.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The contract liability is \$406,150.00.	06/30/2013
History:				
Amd. 2	1,000.00	120,250.00	Additional Funds for Therapeutic Foster Care Services due to over-utilization of current funding.	
1	0.00	0.00	Revises Performance Indicators.	
Original:	189,070.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide. Adding a Budget/Payment, Performance Indicators and a Certification of Compliance. The total contract liability is \$189,070.00.	

63 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Counseling Associates, Inc.
Location: Russellville

State: AR

Total Authorized: \$237,005.40 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$301,683.00 **Funding** Federal - 41% - Title IV E CFDA 93.658, NA-ARRA-Title IV E, Social Service Block Grant CFDA 93.667; State - 59%

Total Projected: \$250,600.80

Contract Number: 4600016780

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	64,677.60	175,748.74	To amend to extend for Emergency Shelter services for DCFS client statewide. The contract liability is \$301,683.00.	06/30/2013
History:				
Amd. 5	45,000.00	175,748.94	Additional Funds for Emergency Shelter services due to over-utilization of current funds.	
4	0.00	126,681.03	Adjust Funding	
3	64,677.60	104,790.15	Additional Funds, Date Extension	06/30/2012
2	2,027.40	100,063.71	Additional Funds	
1	62,650.20	37,127.43	Additional Funds, Date Extension	06/30/2011
Original:	62,650.20		To provide Emergency Shelter Services for DCFS clients statewide.	

64 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Counseling Associates, Inc.
Location: Russellville

State: AR

Total Authorized: \$568,220.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$1,135,430.00 **Funding** Federal - 40% - Title IV-E CFDA 93.658; State - 60%

Total Projected: \$2,376,880.00

Contract Number: 4600021476

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	567,210.00	360,824.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The total contract liability is \$1,135,430.00	06/30/2013
History:				
Amd. 2	-26,000.00	319,310.00	Reduces Funds.	
1	0.00	0.00	Revises Performance Indicators.	
Original:	594,220.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide. Adding Budget/Payment Schedule, Performance Indicators and Certification of Compliance. The total contract liability is \$594,220.00.	

65 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Counseling Associates, Inc.
Location: Russellville

State: AR

Total Authorized: \$136,196.10 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$272,392.20 **Funding** Federal - 19% - Title IV-E CFDA 93.658; State - 81%

Total Projected: \$544,784.40

Contract Number: 4600021758

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	136,196.10	85,211.25	To amend to extend for Residential Treatment for DCFS clients statewide. The contract liability is \$272,392.20.	06/30/2013
History:				
Amd. 1	0.00	75,063.33	Revises Attachments.	

Original: 136,196.10

To purchase Residential Treatment for DCFS clients statewide. The total contract liability is \$136,196.10

66 . Agency: Human Services Department **Contractor:** Dana's House, Inc.
Div/Prog: Children And Family **Location:** Dewitt **State:** AR

Total Authorized: \$242,724.46 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$319,524.19 **Funding** Federal - 20% - Title IV-E (CFDA 93.658); SSBG (CFDA 93.667); NA-ARRA DCFS IV-E; State - 80%

Total Projected: \$168,630.00 **Contract Number:** 4600016781

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	76,799.73	197,025.00	To amend to extend and add funding of \$76,799.73 for Emergency Shelter Services for DCFS clients statewide. The total contract liability is \$319,524.19.	06/30/2013
History:				
Amd. 6	7,000.00	190,950.00	Additional Funds for Emergency Shelter Services due to over-utilization of current funding.	
5	0.00	147,450.00	Adjust funding.	
4	76,799.73	121,725.00	Additional Funds, Date Extension	06/30/2012
3	-5,325.27	116,475.00	Reduces Funds.	
2	82,125.00	47,700.00	Additional Funds, Date Extension, Other	06/30/2011
1	39,967.50	6,675.00	Increases funds.	
Original:	42,157.50		To provide Emergency Shelter Services for DCFS clients statewide.	

67 . Agency: Human Services Department **Contractor:** Dana's House, Inc.
Div/Prog: Children And Family **Location:** Dewitt **State:** AR

Total Authorized: \$646,500.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,267,000.00 **Funding** Federal - 31% - Title IV-E (CFDA 93.658); State - 69%

Total Projected: \$2,482,000.00 **Contract Number:** 4600021759

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	620,500.00	410,500.00	To amend to extend and add funding for Residential Treatment Services for DCFS clients statewide. Contract liability for FY'13 is \$620,500.00. The contract liability is \$1,267,000.00.	06/30/2012
History:				
Amd. 1	26,000.00	361,200.00	Additional funds for Residential Treatment Services due to over-utilization of current funding.	
Original:	620,500.00		To purchase Residential Treatment Services for DCFS clients statewide.	

68 . Agency: Human Services Department **Contractor:** Delta Transitional Home
Div/Prog: Children And Family **Location:** Moro **State:** AR

Total Authorized: \$175,161.60 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$230,033.80 **Funding** Federal - 31% - Foster Care Title IV-E (93.658); SSBG (CFDA 93.667); ARRA-DCFS IV-E (N/A); State - 69%

Total Projected: \$240,578.80 **Contract Number:** 4600016782

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	54,872.20	138,686.17	To amend to extend for Emergency Shelter services for DCFS clients statewide and add funding for FY'13 in the amount of \$54,872.20. Total contract liability is \$230,033.80	06/30/2013
History:				
Amd. 4	0.00	138,686.17		
3	54,872.20	89,700.24	Additional Funds, Date Extension	06/30/2012
2	0.00	85,099.24	Adjust funding sources.	
1	60,144.70	30,101.24	Additional Funds, Date Extension	06/30/2011
	0.00		Adjust funding.	
Original:	60,144.70		To provide Emergency Shelter Services for DCFS clients statewide.	

69 . Agency: Human Services Department **Contractor:** Delta Transitional Home
Div/Prog: Children And Family **Location:** Moro **State:** AR

Total Authorized: \$198,158.50 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$450,317.00 **Funding** Federal - 10% - Foster Care Title IV-E (93.658); State - 90%

Total Projected: \$792,634.00 **Contract Number:** 4600021760

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	198,158.50	162,978.58	To amend to extend and add funding for Residential Treatment Services for DCFS clients statewide. FY'13 funding is \$198,158.50. The total contract liability is \$450,317.00	06/30/2013
Amd. 1	54,000.00	162,978.58	To add \$54,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment. The new contract liability is \$252,158.50.	
Original:	198,158.50		To purchase Residential Treatment Services for DCFS clients statewide.	

70 . Agency: Human Services Department **Contractor:** Destined to Win Second Chance Ranch
Div/Prog: Children And Family **Location:** Bryant **State:** AR

Total Authorized: \$394,200.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$791,400.00 **Funding** Federal - 26% - Title IV-E, Foster Care, CFDA 93.658; State - 74%

Total Projected: \$1,576,800.00 **Contract Number:** 4600021761

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	394,200.00	263,520.00	Amend to extend contract for Residential Treatment for DCFS clients statewide. Service area: Statewide	06/30/2013
Amd. 1	3,000.00	263,520.00	Adding \$3,000. for Residential Treatment Services for DCFS clients due to over-utilization of current funding. Service Area: Statewide	
Original:	394,200.00		To purchase residential treatment services for DCFS clients statewide.	

71 . Agency: Human Services Department **Contractor:** East Arkansas Youth Services Inc
Div/Prog: Children And Family **Location:** Marion **State:** AR

Total Authorized: \$391,167.30 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$426,768.60 **Funding** Federal - 45% - Title IV-E CFDA 93.658; State - 55%

Total Projected: \$689,120.00 **Contract Number:** 4600016783

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	35,601.30	356,069.78	To amend-to-extend this contract for Emergency Shelter Services for DCFS clients statewide. The total contract liability is \$426,768.60.	06/30/2013
History:				
Amd. 4	7,000.00	350,407.82	Additional Funds for Emergency Shelter Services due to over-utilization of current funding.	
3	35,631.30	287,802.00	Additional Funds, Date Extension	06/30/2012
2	3,976.00	273,170.00	Additional Funds, Move Funds	
1	172,280.00	99,474.00	Additional Funds, Date Extension	06/30/2011
Original:	172,280.00		To purchase Emergency Shelter Services for DCFS clients statewide.	

72 . Agency: Human Services Department **Contractor:** Fort Smith Children's Emergency Shelter
Div/Prog: Children And Family **Location:** Fort Smith **State:** AR

Total Authorized: \$1,179,487.40 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,572,328.70 **Funding** Federal - 57% - Title IVE (CFDA 93.658); State - 43%

Total Projected: \$1,535,219.20 **Contract Number:** 4600016785

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	392,841.30	1,021,320.00	To amend to extend for Emergency Shelter for DCFS clients statewide. New contract liability is \$1,572,328.70. Services are provided statewide.	06/30/2013
History:				
Amd. 6	8,000.00	999,600.36	Additional Funds for Emergency Shelter Services due to over-utilization of current funding.	
5	0.00	675,144.44	Adjust funding.	
4	392,841.30	650,693.72	Additional Funds, Date Extension	06/30/2012
3	9,036.50	620,988.28	Additional Funds	
2	383,804.80	244,007.00	Additional Funds, Date Extension	06/30/2011

1	2,000.00	224,565.24	Provide for Emergency Shelter Services for DCFS clients statewide and revise attachment 3.
Original:	383,804.80		To provide Emergency Shelter Services for DCFS clients statewide.
73 . Agency:	Human Services Department	Contractor:	Fort Smith Children's Emergency Shelter
Div/Prog:	Children And Family	Location:	Fort Smith
		State:	AR
Total Authorized:	\$10,500.00	Org. Term	07/01/2011 06/30/2012
		Procurement:	Request for Proposal - Contract Extension
Total After Review:	\$26,000.00	Funding	Federal - 100% - Adoptive Incentive (CFDA 93.603)
Total Projected:	\$62,000.00		Contract Number: 4600021310
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 2	15,500.00	1,577.28	To amend to add \$15,500.00 for FY13 and extend this contract for Respite Care in DCFS Area 2. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$26,000.00. Service counties are Crawford, Franklin, Johnson, Logan, Scott, Sebastian, and Yell. (This also corrects the attachment numbering from Roman to Arabic.)
History:			
Amd. 1	-5,000.00	854.36	Reduces funds due to underutilization.
Original:	15,500.00		To provide respite care in DCFS Area 2 in Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties.
74 . Agency:	Human Services Department	Contractor:	Generations Adoption Services, Inc.
Div/Prog:	Children And Family	Location:	Pearcy
		State:	AR
Total Authorized:	\$30,000.00	Org. Term	07/01/2011 06/30/2012
		Procurement:	Request for Qualifications - Contract Extension
Total After Review:	\$60,000.00	Funding	Federal - 100% - Adoption Incentives, CFDA 93.603
Total Projected:	\$40,000.00		Contract Number: 4600021286
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 2	30,000.00	14,850.00	To amend to extend for FY '13 this contract for Family Adoption Home Studies and Child Adoption Summaries in DCFS Area 3. Add revised Budget/Payment Schedule and add funding availability. The new maximum liability of the contract is \$60,000.00
History:			
Amd. 1	10,000.00	14,850.00	Additional Funds for services due to increase in referrals.
Original:	20,000.00		To provide DCFS family adoption home studies and child adoption summaries in Garland, Hot Spring, Howard, Montgomery, Perry Pike, Polk and Saline counties.
75 . Agency:	Human Services Department	Contractor:	Health Resources of Arkansas Inc
Div/Prog:	Children And Family	Location:	Batesville
		State:	AR
Total Authorized:	\$99,395.10	Org. Term	07/01/2011 06/30/2012
		Procurement:	Request for Proposal - Contract Extension
Total After Review:	\$218,290.20	Funding	Federal - 16% - Title IV-E Foster Care (CFDA 93.658); State - 84%
Total Projected:	\$475,580.40		Contract Number: 4600021763
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 2	118,895.10	57,764.56	To amend to extend contract for Residential Treatment for DCFS clients statewide. Total contract liability is \$218,290.20.
History:			
Amd. 1	-19,500.00	50,381.12	Reduces Funds.
Original:	118,895.10		To purchase Residential Treatment Services for DCFS clients statewide.
76 . Agency:	Human Services Department	Contractor:	HLH Consultants LLC
Div/Prog:	Children And Family	Location:	Little Rock
		State:	AR
Total Authorized:	\$65,000.00	Org. Term	07/01/2011 06/30/2012
		Procurement:	Request for Qualifications - Contract Extension
Total After Review:	\$130,000.00	Funding	Federal - 100% - 93.603 Adoptive Incentive
Total Projected:	\$50,000.00		Contract Number: 4600021288
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 3	65,000.00	36,700.00	To amend to extend for Fy '13 this contract for Family Adoption Home Studies and Child Adoption Summaries in DCFS Areas 6,7. Add revised Budget/Payment Schedule and add funding availability. The new maximum liability of the contact is

\$130,000.00.

History:

Amd.	2	15,000.00	22,450.00	Additional Funds for services due to increase in referrals.
	1	0.00	0.00	Amends Performance Indicators.
Original:		50,000.00		To provide Family Adoption Home Studies and Child Adoption Summaries in DCFS Areas 6,7.

77 . Agency: Human Services Department **Contractor:** Integrity Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$3,015,880.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal

Total After Review: \$3,190,880.00 **Funding** State - 100%

Total Projected: \$1,808,791.88 **Contract Number:** 4600012805

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd.	14	175,000.00	2,423,721.80	To add \$175,000.00 for Developmental Disability Services (DDS) for DCFS clients statewide for over-utilization of current contract funding. Revising the Budget/Payment and Funding Availability attachments. The revised contract liability is \$3,190,880.00.
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History:

Amd.	13	125,000.00	2,423,721.80	Additional Funds for Developmental Disability Services for DCFS clients statewide.	
	12	0.00	2,354,403.48	Amends Performance Indicators.	
	11	400,000.00	2,032,629.50	Additional Funds, Date Extension	06/30/2012
	10	75,000.00	1,974,535.24	Additional Funds	
	9	775,220.00	1,236,916.16	Additional Funds, Date Extension	06/30/2011
	8	115,000.00	1,182,803.08	Provide for Developmental Disability Services for DCFS clients statewide. Revising attachments 3 and 8.	
	7	220,000.00	981,379.42	Increases funds.	
	6	65,000.00	566,222.69	Increases funds for services.	
	5	440,220.00	566,220.00	Increases funds and extends contract date.	06/30/2010
	4	80,000.00	566,222.69	Increases funds.	
	3	360,220.00	193,680.91	Increases funds and extends contract date.	06/30/2009
	2	7,140.00	71,208.55	Increases funds for services.	
	1	94,681.16	23,824.35	Increases funds for services.	

Original: 258,398.84 Purchase Developmental Disability Services for DCFS clients statewide.

78 . Agency: Human Services Department **Contractor:** Lee County Family Resource Center
Div/Prog: Children And Family **Location:** Marianna **State:** AR

Total Authorized: \$118,500.00 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$158,000.00 **Funding** Federal - 83% - Safe and Stable Families (CDFA: 93.556); Child Abuse & Neglect (CAPTA) (CDFA: 93.669); State - 17%

Total Projected: \$276,500.00 **Contract Number:** 4600016847

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd.	5	39,500.00	103,309.06	To amend to add \$39,500.00 for FY '13 and extend this contract for Family Resource Center services in DCFS Area 10. The budget remains the same. Add revised funding availability. The new maximum liability of the contact is \$158,000.00.	06/30/2013
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History:

Amd.	4	0.00	71,915.83	Revises Budget Forms.	
	3	39,500.00	67,959.00	Additional Funds, Date Extension	06/30/2012
	2	39,500.00	27,483.45	Additional Funds, Date Extension	06/30/2011
	1	0.00	0.00	Adjust Funding.	

Original: 39,500.00 To provide family resource center services to persons in Lee county.

79 . Agency: Human Services Department **Contractor:** Lonoke County Task Force on Child Abuse & Neglect, Inc.
Div/Prog: Children And Family **Location:** Lonoke **State:** AR

Total Authorized: \$1,109,707.48 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,480,252.64 **Funding** Federal - 30% - Foster Care Title IV-E (CFDA 93.658); SSBG (CFDA 93.667);

Total Projected: \$1,474,468.60

Contract Number: 4600016787

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	370,545.16	959,754.06	To amend to extend for Emergency Shelter Services for DCFS clients statewide. The contract liability is \$1,480,252.63.	06/30/2013
History:				
Amd. 6	25,000.00	1,084,707.47	Additional Funds for Emergency Shelter Services due to over-utilization of current funding.	
5	0.00	712,509.73	Adjust Funding	
4	370,545.16	586,730.03	Additional Funds, Date Extension	06/30/2012
3	26,928.01	557,442.64	Additional Funds	
2	343,617.16	219,150.47	Additional Funds, Date Extension	06/30/2011
1	-25,000.00	219,150.47	Reduces Funds.	
Original:	368,617.15		To provide Emergency Shelter Services for DCFS clients statewide.	

80 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Lonoke County Taskforce on Child Abuse & Neglect Inc

Location: Lonoke **State:** AR

Total Authorized: \$101,895.10 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$220,790.20 **Funding** Federal - 15% - Foster Care Title IV-E (CFDA 93.658); State - 85%

Total Projected: \$475,580.40 **Contract Number:** 4600021764

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	118,895.10	59,719.00	To amend to extend and add funding for Residential Treatment Services for DCFS clients statewide. The contract liability for FY'13 is \$118,895.10. The total contract liability is \$220,790.20.	06/30/2013
History:				
Amd. 1	-17,000.00	59,719.00	Reduces Funds.	
Original:	118,895.10		To purchase Residential Treatment Services for DCFS clients statewide. The facility is located in Lonoke County.	

81 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc

Location: Jonesboro **State:** AR

Total Authorized: \$911,532.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications

Total After Review: \$931,532.00 **Funding** Federal - 33% - Title IV E Foster Care CFDA 93.658; State - 67%

Total Projected: \$3,565,320.00 **Contract Number:** 4600021481

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	20,000.00	526,510.00	(1) To add \$20,000.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide due to over utilization of contract funding (2) Revise the Budget, attachment 3. The new contract liability is \$931,532.00	
History:				
Amd. 2	20,202.00	219,410.00	Additional Funds, Move Funds, Adds Therapeutic Foster Care Services.	
1	0.00	0.00	Revises Performance Indicators.	
Original:	891,330.00		To purchase Therapeutic Foster Care Services (CSEA) for DCFS clients statewide. Adding Budget/Payment Schedule, Performance Indicators and Certification of Compliance.	

82 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc

Location: Jonesboro **State:** AR

Total Authorized: \$756,280.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications

Total After Review: \$792,392.00 **Funding** Federal - 30% - Title IV E Foster Care CFDA 93.658; State - 70%

Total Projected: \$3,025,120.00 **Contract Number:** 4600021482

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	36,112.00	426,462.00	(1) To add \$36,112.00 for Therapeutic Foster Care Services for DCFS clients statewide due to over-utilization of current funding (2) Revise the Budget, Attachment 3. The new contract liability is \$792,392.00.	

History:

Amd. 1 0.00 0.00 Revises Performance Indicators.

Original: 756,280.00 To purchase Therapeutic Foster Care Services (Mid-South) for DCFS clients statewide.

83 . Agency: Human Services Department Contractor: Northwest Arkansas Children's Shelter, Inc.
Div/Prog: Children And Family Location: Bentonville State: AR

Total Authorized: \$1,476,585.60 Org. Term 07/01/2009 06/30/2010 Procurement: Request for Proposal - Contract Extension

Total After Review: \$1,968,780.80 Funding Federal - 24% - Foster Care Title IV E CFDA 93.658; State - 76%

Total Projected: \$1,968,780.80 Contract Number: 4600016788

Table with 5 columns: Org/Am, Amount, Paid To Date, Objective, New Exp Date. Row 1: Amd. 5, 492,195.20, 1,033,441.36, To amend to extend for Emergency Shelter Services for DCFS clients statewide. The contract liability is \$1,968,780.80, 06/30/2013

History:

Amd. 4 0.00 808,762.24 Adjust Funds.
3 492,195.20 809,762.24 Additional Funds, Date Extension 06/30/2012
2 0.00 740,315.52 Adjust Funds.
1 492,195.20 369,483.52 Additional Funds, Date Extension, Change Information 06/30/2011

Original: 492,195.20 To provide Emergency Shelter Services for DCFS clients statewide.

84 . Agency: Human Services Department Contractor: Northwest Arkansas Children's Shelter, Inc.
Div/Prog: Children And Family Location: Bentonville State: AR

Total Authorized: \$14,500.00 Org. Term 07/01/2011 06/30/2012 Procurement: Request for Proposal - Contract Extension

Total After Review: \$29,000.00 Funding Federal - 100% - Adoption Incentive CFDA 93.603

Total Projected: \$58,000.00 Contract Number: 4600021312

Table with 5 columns: Org/Am, Amount, Paid To Date, Objective, New Exp Date. Row 1: Amd. 1, 14,500.00, 6,902.36, To amend to add \$14,500.00 for FY '13 and extend the contract for Respite Care in DCFS Area 1. A revised budget/payment schedule and a new funding liability will be added. The new maximum liability of the contract is \$29,000.00, 06/30/2013

Original: 14,500.00 To provide respite care in DCFS area 1 Benton, Carroll, Madison and Washington counties.

85 . Agency: Human Services Department Contractor: Ouachita Children's Center
Div/Prog: Children And Family Location: Hot Springs State: AR

Total Authorized: \$18,000.00 Org. Term 07/01/2011 06/30/2012 Procurement: Request for Proposal - Contract Extension

Total After Review: \$41,000.00 Funding Federal - 100% - Respite Care-Adoption Incentive, CFDA 93.603

Total Projected: \$92,000.00 Contract Number: 4600021313

Table with 5 columns: Org/Am, Amount, Paid To Date, Objective, New Exp Date. Row 1: Amd. 2, 23,000.00, 5,390.00, Amend to extend this contract adding \$23,000.00 for FY13 for Respite Care in DCFS Areas 3&4. Adding new Budget/Payment Schedule and Funding Availability. Service Areas (DCFS 3&4)counties: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier and Union, 06/30/2013

History:

Amd. 1 -5,000.00 3,332.00 To de-obligate \$5,000 from this contract for Respite Care in DCFS Areas 3 & 4. This action is necessary due to under-utilization of funds. Adding revised budget/payment schedule. The new maximum liability of the contract is \$18,000. Service area: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier and Union Counties

Original: 23,000.00 To provide Respite Care in DCFS Areas 3 & 4. Counties served: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier, & Union.

86 . Agency: Human Services Department Contractor: Ouachita Children's Center, Inc.
Div/Prog: Children And Family Location: Hot Springs State: AR

Total Authorized: \$664,201.52 Org. Term 07/01/2009 06/30/2010 Procurement: Request for Proposal - Contract Extension

Total After Review: \$888,575.04 **Funding** Federal - 52% - Title IV-E, CFDA 93.658 Foster Care; State - 48%

Total Projected: \$858,480.00

Contract Number: 4600016789

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	214,373.52	580,538.90	To amend to extend for Emergency Shelter Services for DCFS clients statewide. The total contract liability is \$888,575.04.	06/30/2013
Amd. 5	10,000.00	580,538.90	To add \$10,000.00 for Emergency Shelter Services for DCFS clients statewide due to over utilization of current funding and revise the Budget, Att 3B; Att 4 Terms & Conditions and Funding Availability, Att 7. New contract liability is \$674,201.52. Service Area: Statewide	
History:				
Amd. 4	214,373.52	385,050.00	Additional Funds, Date Extension	06/30/2012
3	-19,412.00	370,350.00	Reduces funds	
2	234,620.00	149,744.00	Additional Funds, Date Extension	06/30/2011
1	20,000.00	133,280.00	To add funds for Emergency Shelter services for DCFS clients statewide.	
Original:	214,620.00		To provide Emergency Shelter services to DCFS clients statewide.	

87 . Agency: Human Services Department

Contractor: Outcomes, Incorporated

Div/Prog: Children And Family

Location: Springdale

State: AR

Total Authorized: \$2,122,800.80 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$2,522,800.80 **Funding** State - 100%

Total Projected: \$1,761,039.00

Contract Number: 4600012806

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 14	400,000.00	1,872,083.76	To amend to extend for Developmental Disability Services for DCFS clients statewide and revise the budget and funding availability attachments. The revised contract liability is \$2,522,800.80.	06/30/2013
History:				
Amd. 13	100,000.00	1,872,083.76	Additional Funds for services due to over-utilization of original funding.	
12	200,000.00	1,872,083.76	Additional Funds for services due to higher than anticipated utilization.	
11	0.00	1,605,581.61	Revises Performance Indicators.	
10	200,000.00	1,349,351.69	Additional Funds, Date Extension for services.	06/30/2012
9	240,000.00	1,349,351.69	Additional Funds	
8	345,700.20	903,773.34	Additional Funds, Date Extension	06/30/2011
7	10,000.00	903,773.34	To provide Developmental Disability Services for DCFS clients statewide.	
6	335,700.20	586,980.54	Increases funds and extends contract date.	06/30/2010
5	-80,000.00	586,980.54	Reduce funds.	
4	120,000.00	448,363.24	Increases funds for services.	
3	60,000.00	244,072.79	Increase funds.	
2	295,700.20	210,252.39	Increases funds and extends contract date.	06/30/2009
1	44,123.20	18,057.44	Increases funds for services.	
Original:	251,577.00		To purchase Developmental Disability Services for DCFS clients statewide.	

88 . Agency: Human Services Department

Contractor: Ozark Guidance Center Inc

Div/Prog: Children And Family

Location: Springdale

State: AR

Total Authorized: \$554,778.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$1,134,988.00 **Funding** Federal - 27% - Foster Care Title IV E CFDA 93.658; State - 73%

Total Projected: \$2,160,800.00

Contract Number: 4600021483

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	567,210.00	313,612.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The contract liability is \$1,134,988.00.	06/30/2013
Amd. 3	13,000.00	313,612.00	To add \$13,000.00 for Therapeutic Foster Care Services for DCFS clients statewide due to over-utilization of current funding and revise the budget attachment. The new contract liability is \$567,778.00.	
History:				
Amd. 2	14,578.00	218,892.00	Additional Funds for Therapeutic Foster Care Services for DCFS clients statewide due to higher than anticipated utilization.	
1	0.00	0.00	Revises Performance Indicators.	
Original:	540,200.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

89 . Agency: Human Services Department **Contractor:** Safe Haven Inc.
Div/Prog: Children And Family **Location:** Fort Smith **State:** AR
Total Authorized: \$85,000.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Sole Source by Intent to Award - Contract Extension
Total After Review: \$170,000.00 **Funding** Federal - 100% - Adoptive Incentive (CFDA 93.603)
Total Projected: \$340,000.00 **Contract Number:** 4600021665

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	85,000.00	52,800.00	To amend to add \$85,000.00 for FY13 and extend this contract for Psychological Evaluations in DCFS Area 2. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$170,000.00. Counties served are Crawford, Franklin, Johnson, Logan, Scott, Sebastian, and Yell.	06/30/2013
Original:	85,000.00		To provide Psychological Evaluations in DCFS Area 2	

90 . Agency: Human Services Department **Contractor:** Serenity Counseling LLC
Div/Prog: Children And Family **Location:** Huntington **State:** AR
Total Authorized: \$17,000.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$34,000.00 **Funding** Federal - 100% - Adoptive Incentive (CFDA 93.603)
Total Projected: \$68,000.00 **Contract Number:** 4600021331

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	17,000.00	6,750.00	To amend to add \$17,000.00 for FY '13 and extend this contract for Home Study services in DCFS Area 2. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$34,000.00. Counties served are Crawford, Franklin, Johnson, Logan, Scott, Sebastian, and Yell.	06/30/2013
Original:	17,000.00		To provide Home Study services in DCFS area 2 Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties.	

91 . Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling & Mental Health Center, Inc.
Div/Prog: Children And Family **Location:** Texarkana **State:** AR
Total Authorized: \$270,100.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications
Total After Review: \$280,100.00 **Funding** Federal - 40% - Title IV-E CFDA 93.658; State - 60%
Total Projected: \$1,080,400.00 **Contract Number:** 4600021484

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	10,000.00	145,188.00	To add funds to and move funding within the contract for Therapeutic Foster Care Services for DCFS clients. Service Area is Statewide.	
History:				
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	270,100.00		To purchase therapeutic foster care services for DCFS clients statewide.	

92 . Agency: Human Services Department **Contractor:** The Merlin Foundation
Div/Prog: Children And Family **Location:** Alpena **State:** AR
Total Authorized: \$18,000.00 **Org. Term** 07/01/2010 06/30/2011 **Procurement:** Sole Source by Intent to Award - Contract Extension
Total After Review: \$27,000.00 **Funding** Federal - 100% - Child Abuse and Neglect CAPTA CFDA 93.669
Total Projected: \$36,000.00 **Contract Number:** 4600019382

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	9,000.00	15,000.00	To amend to add \$9,000.00 for FY '13 and extend this contract for Citizen Review Panel in DCFS Area 1. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$27,000.00.	06/30/2013
History:				
Amd. 1	9,000.00	6,750.00	To amend to extend contract and add \$9,000.00 for Citizen Review Panel Services.	06/30/2012
Original:	9,000.00		To provide Citizen Review Panel services in part of DCFS Area 1 (Carroll County).	

93 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: The United Methodist Children's Home, Inc. dba
United Methodist Children's Home

Location: Little Rock **State:** AR

Total Authorized: \$1,902,321.60 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal

Total After Review: \$2,007,321.60 **Funding** Federal - 20% - Foster Care/Title IV-E; CFDA 93.658; State - 80%

Total Projected: \$7,609,286.40 **Contract Number:** 4600021766

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	105,000.00	1,276,683.64	To add \$105,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment. The new contract liability is \$2,007,321.60.	
Original:	1,902,321.60		To purchase Residential Treatment Services for Division of Children and Family Services clients statewide.	

94 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Vera Lloyd Presbyterian Home and Family Services, Inc

Location: Little Rock **State:** AR

Total Authorized: \$591,300.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal

Total After Review: \$601,300.00 **Funding** Federal - 56% - TITLE IV-E (CDFA: 93.658); State - 44%

Total Projected: \$2,365,200.00 **Contract Number:** 4600021767

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	10,000.00	394,424.00	To add \$10,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment. The new contract liability is \$601,300.00.	
Original:	591,300.00		To purchase Residential Treatment Services for DCFS clients statewide. The total contract liability is \$591,300.00.	

95 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Western Arkansas Counseling & Guidance Center Inc
Location: Fort Smith **State:** AR

Total Authorized: \$241,080.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$484,170.00 **Funding** Federal - 32% - Title IVE (CFDA 93.658); State - 68%

Total Projected: \$864,320.00 **Contract Number:** 4600021518

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	243,090.00	157,842.00	To amend to extend for Therapeutic Foster Care services for DCFS clients statewide. The contract liability is \$484,170.00. Service area is statewide.	06/30/2013
History:				
Amd. 2	25,000.00	157,842.00	Additional Funds for Therapeutic Foster Care services due to over-utilization of current funding.	
1	0.00	0.00	Revises Performance Indicators.	
Original:	216,080.00		To purchase therapeutic foster care for DCFS clients statewide.	

96 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Winn Counseling, PA
Location: Siloam Springs **State:** AR

Total Authorized: \$55,000.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$110,000.00 **Funding** Federal - 100% - Adoption Incentive CDFA 93.603 SSBG CFDA 93.667

Total Projected: \$60,000.00 **Contract Number:** 4600021338

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	55,000.00	11,700.00	To amend to add \$55,000.00 for FY '13 and extend this contract for Home Study services in DCFS Area 1. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$110,000.00.	06/30/2013
History:				
Amd. 2	20,000.00	5,850.00	Additional Funds for Home Study services due to increase in court ordered studies.	
1	20,000.00	2,250.00	Additional Funds due to increase in court ordered home studies.	
Original:	15,000.00		To provide Home Study Services in DCFS Area 1 (Benton, Carroll, Madison and Washington Counties.)	

97 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: \$367,921.20 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$490,922.40 **Funding** Federal - 15% - Title IV E CFDA 93.658; State - 85%
Total Projected: \$455,520.00 **Contract Number:** 4600016793

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	123,001.20	310,416.78	To amend to extend for Emergency Shelter services for DCFS client statewide. The contract liability is \$490,922.40.	06/30/2013
History:				
Amd. 4	0.00	310,416.78	Adjust Funding.	
3	123,001.20	199,472.00	Additional Funds, Date Extension	06/30/2012
2	17,160.00	190,632.00	Additional Funds	
1	113,880.00	74,568.00	Additional Funds,Date Extension,Change Fund Type	06/30/2011
Original:	113,880.00		To provide Emergency Shelter services for persons statewide.	

98 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: \$222,060.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$423,540.00 **Funding** Federal - 15% - Title IV E CFDA 93.658; State - 85%
Total Projected: \$940,240.00 **Contract Number:** 4600021768

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	201,480.00	116,380.00	To amend to extend for Residential Treatment for DCFS clients statewide. The contract liability is \$423,540.00.	06/30/2013
History:				
Amd. 1	-13,000.00	116,380.00	Reduces Funds.	
Original:	235,060.00		To purchase Residential Treatment Services for DCFS clients statewide. The total contract liability is \$235,060.00.	

99 . Agency: Human Services Department **Contractor:** Youth Home Inc
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$262,296.30 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$273,296.30 **Funding** Federal - 44% - Foster Care Title IV-E (93.658); State - 56%
Total Projected: \$1,049,185.20 **Contract Number:** 4600021769

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	11,000.00	171,236.88	To add \$11,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment. The new contract liability is \$273,296.30.	
Original:	262,296.30		To purchase Residential Treatment Services for DCFS clients statewide. The total contract liability is \$262,296.30.	

100 . Agency: Human Services Department **Contractor:** Arkansas Psychiatric Management Services
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: \$208,000.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$416,000.00 **Funding** State - 30%; Other - 70% - Title XIX Reimbursement
Total Projected: \$1,456,000.00 **Contract Number:** 4600021522

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	208,000.00	128,000.00	To extend the contract through June 30,2013 and add funds for continued psychological services to clients at the Southeast AR Humen Development Center.	06/30/2013
Original:	208,000.00		To provide psychological services to clients at the Southeast Arkansas Human Development Center	

101 . Agency: Human Services Department **Contractor:** Arkansas Psychiatric Management Services
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: \$234,000.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$468,000.00 **Funding** State - 30%; Other - 70% - Title XIX Reimbursement

Total Projected: \$1,638,000.00

Contract Number: 4600021521

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	234,000.00	139,500.00	To extend the contract through June 30,2013 and add funds for continued psychiatric services to clients at the Southeast AR Human Development Center	06/30/2013
Original:	234,000.00		To provide psychiatric services to clients at the Southeast Arkansas Human Development Center	

102 . Agency: Human Services Department **Contractor:** Arkansas Psychiatric Management Services
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: \$20,000.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$40,000.00 **Funding** State - 30%; Other - 70% - Title XIX Reimbursement
Total Projected: \$140,000.00 **Contract Number:** 4600021543

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	20,000.00	10,625.00	To extend the contract through June 30,2013 and add funds for continued nerology services to clients at the Southeast AR Human Development Center.	06/30/2013
Original:	20,000.00		To provide neurology services to clients at the Southeast Arkansas Human Development Center. Service coverage area is statewide.	

103 . Agency: Human Services Department **Contractor:** Donnie Bryant, DDS, P.A.
Div/Prog: Developmental Disabilities **Location:** Warren **State:** AR
Total Authorized: \$15,680.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$31,360.00 **Funding** State - 29%; Other - 71% - Title XIX Reimbursment
Total Projected: \$109,760.00 **Contract Number:** 4600021540

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	15,680.00	8,488.00	To extend the contract through June 30, 2013 and add funds for continued dental services to clients at the Southeast Arkansas Human Development Center.	06/30/2013
Original:	15,680.00		To provide Statewide Physician services for clients at Southeast Arkansas Human Development Center.	

104 . Agency: Human Services Department **Contractor:** Drew Samuel Ellenwood, DDS, PLLC
Div/Prog: Developmental Disabilities **Location:** Greenwood **State:** AR
Total Authorized: **Org. Term** 06/30/2012 06/30/2013 **Procurement:** Competitive Bid
Total After Review: \$60,000.00 **Funding** State - 29.69%; Other - 70.31% - Title XIX Reimbursement
Total Projected: \$420,000.00 **Contract Number:** 4600023723

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	60,000.00		This contract provides dental services as required by ICF regulations for adult clients at the Booneville Human Development Center. Service area is in Logan County, Booneville, AR.	

105 . Agency: Human Services Department **Contractor:** Marsh-George Clinic PA
Div/Prog: Developmental Disabilities **Location:** Warren **State:** AR
Total Authorized: \$125,000.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$250,000.00 **Funding** State - 29%; Other - 71% - Title XIX Reimbursement
Total Projected: \$875,000.00 **Contract Number:** 4600021523

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	125,000.00	72,916.62	To extend the contract through June 30, 2013 and add funds for continued physician services to clients at the Southeast Arkansas Human Development Center.	06/30/2013
Original:	125,000.00		To provide Physician services for clients at Southeast Arkansas Human Development Center statewide.	

106 . Agency: Human Services Department **Contractor:** Ouachita Industries, inc.
Div/Prog: Developmental Disabilities **Location:** Camden **State:** AR
Total Authorized: \$46,672.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Sole Source by Law-
Total After Review: \$93,636.00 **Funding** Federal - 55% - TXX (CFDA 93.667); State - 45%
Total Projected: \$46,672.00 **Contract Number:** 710DD12093

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	46,964.00	40,551.19	1)To add \$20,299.00 in State General revenue funding and \$26,665.00 in Federal	

Title XX funding for community based services for persons with developmental disabilities for FY 12 based on current utilization.

Original: 46,672.00

To provide \$22,244.00 in State General revenue funding and \$24,428.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 12.

107 . Agency: Human Services Department **Contractor:** Pathfinder, Inc.
Div/Prog: Developmental Disabilities **Location:** Jacksonville **State:** AR

Total Authorized: \$19,330.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Sole Source by Law-
Total After Review: \$40,350.00 **Funding** Federal - 100% - Title XX SSBG (93.667)
Total Projected: \$19,330.00 **Contract Number:** 710DD12094

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	21,020.00	14,192.64	To add \$21,020.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 12 based on current utilization.	

Original: 19,330.00 To provide \$19,330.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 12.

108 . Agency: Human Services Department **Contractor:** Prescott/Nevada County Special Services, Inc.
Div/Prog: Developmental Disabilities **Location:** Prescott **State:** AR

Total Authorized: \$18,637.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Sole Source by Law-275 of 2010
Total After Review: \$38,221.00 **Funding** Federal - 57% - Title XX (CFDA#93.687); State - 43%
Total Projected: \$18,637.00 **Contract Number:** 710DD12089

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	19,584.00	15,875.64	To add \$7,906.00 in State General revenue funding and \$11,678.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 12 based on current utilization.	

Original: 18,637.00 To provide community based services in Nevada County.

109 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog: Medical Services **Location:** Fort Smith **State:** AR

Total Authorized: \$2,130,544.00 **Org. Term** 07/01/2010 06/30/2011 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$3,195,816.00 **Funding** Federal - 50% - Medicaid (CFDA-93.778); State - 50%
Total Projected: \$7,456,904.00 **Contract Number:** 4600019316

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	1,065,272.00	1,694,161.91	Amend to extend to SFY 2013 and to increase budget by \$1,065,272.00 for the original stated purpose and coverage area.	06/30/2013
History:				
Amd. 1	1,065,272.00	735,163.58	Additional Funds, Date Extension	06/30/2012

Original: 1,065,272.00 To maintain feedback and positive relations with Medicaid beneficiaries by establishing a beneficiary complaint line and complaint resolution process, conducting beneficiary surveys, etc. The contractor will also manage the non-emergency transportation programs statewide.

110 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog: Medical Services **Location:** Fort Smith **State:** AR

Total Authorized: \$1,823,983.00 **Org. Term** 07/01/2010 06/30/2011 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$2,698,999.00 **Funding** Federal - 75% - Medicaid (CFDA 93.778); State - 25%
Total Projected: \$6,125,112.00 **Contract Number:** 4600019317

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	875,016.00	1,413,151.27	Amend to extend to SFY 2013, to modify Performance Indicators and increase budget by \$875,016.00 for the original stated purpose and coverage area.	06/30/2013
History:				
Amd. 3	73,951.00	311,092.18	Additional Funds for NICU services and standards.	
2	0.00	957,326.17	Adjust funding between compensation and expenses.	
1	875,016.00	613,035.68	Additional Funds, Date Extension	06/30/2012

Original: 875,016.00 To develop and manage quality improvement activities to improve the quality and effectiveness of medical care received by the DMS beneficiaries. Service coverage area is Statewide.

111 . Agency: Human Services Department **Contractor:** Arkansas State Dental Association
Div/Prog: Medical Services **Location:** Sherwood **State:** AR
Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification
Total After Review: \$150,000.00 **Funding** Federal - 50% - Medicaid - CFDA 93.778 -50%; State - 50%
Total Projected: \$150,000.00 **Contract Number:** 4600023185

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	150,000.00		To provide professional dental consultation for the Arkansas Medicaid dental program and the ARKids First dental program. The service coverage area is statewide.	

112 . Agency: Human Services Department **Contractor:** QSource of Arkansas
Div/Prog: Medical Services **Location:** Little Rock **State:** AR
Total Authorized: \$3,349,030.00 **Org. Term** 06/30/2010 06/30/2011 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$5,023,545.00 **Funding** Federal - 75% - Medicaid (CFDA 93.778); State - 25%
Total Projected: \$8,372,575.00 **Contract Number:** 4600019487

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	1,674,515.00	2,597,875.92	Amend to extend the contract for fy'13 and increase funding for the original stated purpose and coverage area.	06/30/2013
History:				
Amd. 1	1,674,515.00	725,957.32	Additional Funds, Date Extension	06/30/2012
Original:	1,674,515.00		To provide retrospective reviews of physical, speech & occupational therapies, & prior authorizations for personal care for U-21 Medicaid recipients statewide.	

113 . Agency: Human Services Department **Contractor:** QSource of Arkansas
Div/Prog: Medical Services **Location:** Little Rock **State:** AR
Total Authorized: \$849,600.00 **Org. Term** 06/30/2010 06/30/2011 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$1,274,400.00 **Funding** Federal - 75% - Medicaid (CFDA 93.778); State - 25%
Total Projected: \$2,124,000.00 **Contract Number:** 4600019486

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	424,800.00	672,600.00	Amend to extend to SFY 2013 and to increase the budget by \$424,800.00 for the original stated purpose and coverage area.	06/30/2013
History:				
Amd. 1	424,800.00	247,000.00	Additional Funds, Date Extension	06/30/2012
Original:	424,800.00		To provide management of Regional Quality Initiative, contract management and evaluation of a pilot program statewide.	

114 . Agency: Human Services Department **Contractor:** The Communications Group, Inc.
Div/Prog: Medical Services **Location:** Little Rock **State:** AR
Total Authorized: \$1,025,000.00 **Org. Term** 02/01/2009 06/30/2009 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$1,150,000.00 **Funding** Federal - 50% - Medicaid - CFDA 93.778; State - 50%
Total Projected: \$875,000.00 **Contract Number:** 4600016370

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	125,000.00	886,814.93	To extend contract for FY 2013 and add \$125,000 . For same stated purpose and coverage area as original.	06/30/2013
History:				
Amd. 3	300,000.00	591,626.99	Additional Funds,Date Extension	06/30/2012
2	300,000.00	251,021.80	Extend contract period and add funding	06/30/2011
1	300,000.00	7,618.96	Increases funds and extends contract date.	06/30/2010
Original:	125,000.00		To produce all campaign materials and manage the ARKids First media campaign statewide.	

115 . Agency: Human Services Department **Contractor:** Tri County Rural Health Network
Div/Prog: Medical Services **Location:** Helena **State:** AR
Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification
Total After Review: \$1,249,829.53 **Funding** Federal - 50% - Medicaid (CFDA 93.778)-50%; State - 50%

Total Projected: \$1,249,829.53

Contract Number: 4600023438

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,249,829.53		To continue the Community Connector Program (to improve access to home and community based services among the elderly adults) for fifteen eastern Arkansas counties.	

116 . Agency: Human Services Department **Contractor:** AmiCare of Arkansas LLC dba Piney Ridge Treatment Center
Div/Prog: Youth Services **Location:** Fayetteville **State:** AR

Total Authorized: \$112,200.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$137,200.00 **Funding** State - 100%

Total Projected: \$175,000.00 **Contract Number:** 4600021803

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	25,000.00	50,834.00	To extend the contract for the original purpose and coverage area through June 30, 2013 and to add \$25,000 in compensation for Residential, Step-Down and outpatient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Washington County, Arkansas.	06/30/2013

History:

Amd. 2	10,000.00	42,434.00	Additional Funds for the residential, step-down, and out-patient sex offender treatment program.
1	77,200.00	17,360.00	Additional Funds, Change Information
Original:	25,000.00		To initiate a new contract and add \$ 25,000.00 in compensation for the residential, step-down, and out-patient sex offender treatment to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/2011 through 06

117 . Agency: Human Services Department **Contractor:** Consolidated Youth Services Inc
Div/Prog: Youth Services **Location:** Jonesboro **State:** AR

Total Authorized: \$460,000.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$920,000.00 **Funding** State - 78%; Other - 22% - Rehab Option

Total Projected: \$3,220,000.00 **Contract Number:** 4600021578

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	460,000.00	293,683.36	To extend the contract for the original stated purpose and coverage area through June 30, 2013. To add \$460,000.00 in compensation for Residential Sex Offender Treatment (ASAP) services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Craighead County for committed juveniles statewide.	06/30/2013

Original:	460,000.00		To initiate a new contract and add compensation funding for the Residential Sex Offender Treatment (ASAP) to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/2011 and ending 06/30/2012. Services are pro
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118 . Agency: Human Services Department **Contractor:** Consolidated Youth Services, Inc.
Div/Prog: Youth Services **Location:** Jonesboro **State:** AR

Total Authorized: \$14,847,265.09 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$18,387,385.09 **Funding** Federal - 1% - Title I CFDA 84.013 Title I Transition CFDA 84.013; State - 96%; Other - 3% - TCM DYS Internal Fund Rehab Compensation

Total Projected: \$24,500,000.00 **Contract Number:** 4600015107

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 17	3,540,120.00	13,510,183.49	To extend contract for the original stated purpose & coverage area through June 30, 2013. To add compensation funding for Colt JTC & Harrisburg JTC for operation & maintenance of facilities providing serious offender residential services to juveniles committed to DYS by JD statewide. Also add compensation funding to Colt JTC & Harrisburg JTC for Education Programs. Colt JTC is located in St. Francis County, Arkansas & Harrisburg JTC is located in Poinsett County, Arkansas.	06/30/2013

History:

Amd. 16	25,100.00	12,921,500.76	Additional Funds due to utilization.
15	212,349.28	11,620,500.91	Additional Funds for medical expenses exceeding contract medical expenses cap.

14	0.00	10,836,283.70	Adjust contract funding.	
13	3,553,543.61	9,778,708.47	Additional Funds, Date Extension	06/30/2012
12	37,589.00	9,767,449.54	Additional Funds	
11	142,000.00	8,517,693.36	Additional Funds	
10	31,321.71	8,184,550.36	Additional Funds	
9	3,590,379.00	6,014,661.33	Additional Funds, Date Extension	06/30/2011
8	0.00	5,671,813.05	Revises Performance Measures.	
7	52,467.52	4,780,197.05	Increases funds.	
6	64,503.97	4,480,656.05	Increases funds.	
5	3,502,182.06		Increases funds and extends contract date.	06/30/2010
4	0.00	2,659,202.00	Adjust funds.	
3	95,708.94	2,327,947.00	Increase funds.	
2	0.00	2,069,261.00	Adjust funds.	
1	0.00	599,889.00	To revise scope and performance indicators.	
Original:	3,540,120.00		To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/08 through 06/30/09. The Colt JTC is located in St. Francis County Arkansas and the Harrisburg JTC is located in Poinsett County Arkansas.	

119 . Agency: Human Services Department **Contractor:** Youth Bridge Inc
Div/Prog: Youth Services **Location:** Fayetteville **State:** AR

Total Authorized: \$272,800.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$535,600.00 **Funding** Federal - 33% - SSBG CFDA 93.667; State - 53%; Other - 14% - TCM

Total Projected: \$153,240.00 **Contract Number:** 4600021575

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	262,800.00	114,600.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$262,800.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Washington County, Arkansas.	06/30/2013
History:				
Amd. 3	10,000.00	114,600.00	Additional Funds for Residential Therapeutic Group Home Program.	
2	0.00	4,560.00	Adjust Funding.	
1	240,480.00	0.00	Additional Funds	
Original:	22,320.00		To initiate a new contract and add \$22,320.00 in compensation to provide Therapeutic Group Home services delivered to juveniles committed to DYS by Judicial Districts statewide. The funding is for the period of 07/01/2011 through 06/30/2012. The facility	

120 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog: Youth Services **Location:** Fayetteville **State:** AR

Total Authorized: \$831,800.00 **Org. Term** 12/21/2009 06/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,163,090.00 **Funding** State - 100%

Total Projected: \$169,220.00 **Contract Number:** 4600018718

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	331,290.00	571,660.85	To extend contract for the original stated purpose and coverage area through 06-30-2013 and add \$252,720.00 for compensation and \$78,570.00 for reimbursable expenses to provide Multi-Systemic Therapy (MST) through intensive therapeutic services designed for serious male or female adolescent offenders, ages 12 to 17, at high risk of being committed to the Division of Youth Services. Judicial Districts served 4, 19W and 19E	06/30/2013
History:				
Amd. 3	331,290.00	314,981.69	Date Extension	06/30/2012
2	331,290.00	0.00	Additional Funds, Date Extension	06/30/2011
1	0.00		To correct procurement date.	
Original:	169,220.00		To provide multi-systemic therapy to juveniles through intensive therapeutic services designed for serious male or female adolescent offenders, ages 12 to 17, at high risk of being committed to the Division of Youth Services.	

121 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog: Youth Services **Location:** Fayetteville **State:** AR
Total Authorized: \$734,096.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$1,588,192.00 **Funding** Federal - 35% - SSBG CFDA 93.667; State - 62%; Other - 3% - TCM
Total Projected: \$5,978,672.00 **Contract Number:** 4600021574

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	854,096.00	389,584.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$854,096.00 in compensation for Substance Abuse Treatment Program services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Washington County, Arkansas, for committed juveniles committed statewide.	06/30/2013
History:				
Amd. 2	-120,000.00	325,200.00	Reduces Funding.	
1	0.00	60,800.00	Adjust Fuding.	
Original:	854,096.00		To initiate a contract to provide Residential Substance Abuse Treatment services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Washington County, Arkansas, for committed juveniles committed statewide.	

122 . Agency: Insurance Department **Contractor:** Systemedic Corporation/USABLE
Div/Prog: Public Employee Claims **Location:** Little Rock **State:** AR
Total Authorized: \$5,642,000.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$6,992,000.00 **Funding** State - 100%
Total Projected: \$6,965,000.00 **Contract Number:** 4600010654

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	1,350,000.00	5,172,001.94	To extend the contract to 6/30/2013 and to increase the amount of the contract by \$1,350,000.00. This contract provides bill review, a preferred provider organization, nurse case management, utilization and preauthorization services for the workers' compensation claims filed by state government employees.	06/30/2013
History:				
Amd. 5	1,537,000.00	3,720,682.20	Additional Funds,Date Extension	06/30/2012
4	0.00	3,161,951.00	Extends contract date.	06/30/2011
3	1,120,000.00	2,144,769.47	Increases funds for services and extends contract date.	06/30/2010
2	1,990,000.00	1,325,152.78	Increases funds and extends contract date.	06/30/2009
1		543,605.18	To extend contract date.	06/30/2008
Original:	995,000.00		To provide PPO Access; Medical Case Management; Bill Review/Utilization Review; Preauthorization and IME (Independent Medical Examinations) and Peer Review.	

123 . Agency: Public Service Commission **Contractor:** Economic & Financial Consulting Group, Inc.
Location: Conway **State:** AR
Total Authorized: \$232,470.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$462,470.00 **Funding** Other - 100% - Special revenue from assessments of utility companies.
Total Projected: \$202,470.00 **Contract Number:** 4600021517

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	230,000.00	164,574.00	To extend contract date as provided in Section 12 with additional funds to continue activities associated with Entergy Arkansas' potential membership in a Regional Transmission Organization and activities at the Federal Energy Regulatory Commission.	06/30/2013
History:				
Amd. 1	30,000.00	147,025.00	Additional Funds for unanticipated activities associated with Entergy Arkansas's potential membership in a Regional Transmission Organization and activities at the Federal Energy Regulatory Commission.	
Original:	202,470.00		The Consulting Firm is being engaged to address energy policy issues as they relate to Arkansas regulated energy companies as well as the FERC regulated companies which serve them.	

124 . Agency: U of A - Fayetteville **Contractor:** EGP
Location: North Little Rock **State:** AR
Total Authorized: \$17,350.00 **Org. Term** 09/01/2011 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$35,225.00 **Funding** State - 100%
Total Projected: \$92,115.00 **Contract Number:** RA1123795

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	17,875.00	17,350.00	To provide compensation for additional audit period for Radio Station Audits project.	
Original:	17,350.00		NPR Radio Station Audits	

125 . Agency: U of A - Medical Sciences **Contractor:** Crisis Intervention Center
Location: Fort Smith **State:** AR
Total Authorized: \$70,337.00 **Org. Term** 01/01/2012 10/31/2012 **Procurement:** Request for Proposal
Total After Review: \$75,465.00 **Funding** Federal - 100% - Centers for Disease Control
Total Projected: \$70,337.00 **Contract Number:** RA12150465

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	5,128.00	18,077.00	Add compensation/reimbursable expenses. Increase in overall grant award has caused an increase in the overall contract for this agency.	
Original:	70,337.00		Provide outreach program for rape prevention and education in Sebastian, Crawford, Franklin, Logan, Scott & Polk counties in Arkansas.	

126 . Agency: U of A - Medical Sciences **Contractor:** Ozark Rape Crisis
Location: Clarksville **State:** AR
Total Authorized: \$48,392.00 **Org. Term** 01/01/2012 10/31/2012 **Procurement:**
Total After Review: \$53,521.00 **Funding** Federal - 100% - Centers for Disease Control
Total Projected: \$48,392.00 **Contract Number:** RA12150466

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	5,129.00	12,782.00	Add compensation/reimbursable expenses. Increase in overall grant award has caused an increase in the overall contract for this agency.	
Original:	48,392.00		Provide outreach program for rape prevention and education in Boone, Carroll, Johnson, Marion, Newton and Searcy counties in Arkansas.	

127 . Agency: U of A - Medical Sciences **Contractor:** PricewaterhouseCoopers, LLP
Location: Little Rock **State:** AR
Total Authorized: **Org. Term** 06/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$460,000.00 **Funding** Cash - 100% - Hospital and clinical revenue, tuition, and fees
Total Projected: \$2,541,790.00 **Contract Number:** RA12150473

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	460,000.00		An audit of UAMS' financial statements in accordance with OMB Circular A-133 and Government Auditing Standards issued by the U.S. Comptroller General.	

128 . Agency: U of A - Medical Sciences **Contractor:** Southwest Arkansas Domestic Violence
Location: DeQueen **State:** AR
Total Authorized: \$44,139.00 **Org. Term** 01/01/2012 10/31/2012 **Procurement:** Request for Proposal
Total After Review: \$49,269.00 **Funding** Federal - 100% - Centers for Disease Control
Total Projected: \$44,139.00 **Contract Number:** RA12150467

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	5,130.00	11,387.00	Add compensation/reimbursable expenses. Increase in overall grant award has caused an increase in the overall contract for this agency.	
Original:	44,139.00		Provide outreach program for rape prevention and education in Sevier, Howard, Pike, Polk, Montgomery, Little River, Hempstead and Nevada counties in Arkansas.	

129 . Agency: University of Central Arkansas **Contractor:** Cross, Gunter, Witherspoon & Galchus, P.C.
Location: Little Rock **State:** AR
Total Authorized: **Org. Term** 05/21/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$50,500.00 **Funding** Cash - 100% - Tuition and Fees

Total Projected: \$50,500.00

Contract Number: RA01216507

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	50,500.00		To provide legal services for the University of Central Arkansas employment related immigration services.	

130 . Agency: University of Central Arkansas **Contractor:** Wright, Lindsey, Jennings LLP
Location: Little Rock **State:** AR

Total Authorized: **Org. Term** 05/21/2012 06/30/2013 **Procurement:** Request for Qualifications

Total After Review: \$50,500.00 **Funding** Cash - 100% - Tuition and Fees

Total Projected: \$50,500.00 **Contract Number:** RA01216506

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	50,500.00		To provide legal services for the University of Central Arkansas intellectual property transactions.	

131 . Agency: Workforce Services **Contractor:** Arkansas Alliance of Boys & Girls Clubs, Inc.
Location: Conway **State:** AR

Total Authorized: \$2,999,746.64 **Org. Term** 08/01/2010 07/31/2011 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$3,499,722.29 **Funding** Federal - 100% - 93.558 Temporary Assistance for Needy Families Block Grant from US DHHS

Total Projected: \$1,999,746.64 **Contract Number:** 4600020123

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	499,975.65	2,955,335.94	To extended the contract date and included additional funding for the summer program.	10/31/2012

History:

Amd. 2	0.00	2,950,467.07	Extends contract date.	06/30/2012
1	1,000,000.00	1,398,098.69	Additional Funds, Date Extension, Change Fund Type	01/31/2012

Original:	1,999,746.64		To administer Prevention Intervention youth Development Programs in community-based settings to prevent and reduce at-risk behaviors among youth ages 6-18 (19-21 year olds if they do not have a high school diploma or GED) and low-income families to prevent, or break the cycle of, welfare dependence.	
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