



STATE OF ARKANSAS
Department of Finance
and Administration

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*****REVISION*****

January 8, 2024

Ms. Kathy Schmidt
Legislative Council
One Capital Mall, 5th Floor
Little Rock, AR 72201

Dear Ms. Schmidt:

Please arrange for the following item(s) to be placed on the agenda for consideration at the next ALC Review Subcommittee meeting.

ASU - Jonesboro	MOF #05230
ASU - Jonesboro	MOF #05236
DHS - DDS – Booneville HDC	MOF #05240
UACC – Bateville	MOF #05238
UA – Little Rock	MOF #05237
UAMS	MOF #05239
UAPB	MOF #05242
UAPB	MOF #05243

Thank you for your consideration.

Sincerely,

Lisa Wilkerson
Asst. Administrator
DFA-Office of Accounting

Methods of Finance for January 16th, 2024 ALC Review

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START	
							COMPLETION	
		Initial Cost		Date of Revision				
1	ASU - Jonesboro - MOF #05230	First National Bank Arena HVAC Upgrades - Phase 2. This project is to replace Air Handler Unit (AHU) 10 and refurbish AHU 11, upgrade controls for AHU 9 & 11, and fire detection for AHU 9-11 at the FNB Arena.	\$1,078,838.82	\$1,078,838.82			University reserves 100%	6/1/2024 12/31/2025
2	ASU - Jonesboro - MOF #05236	Loop Trail Phase 3 & 4. This project is to install a multi-use trail on the west side of the University Loop between the intersection of Aggie Road and Johnson Avenue.	\$1,149,353.35	\$1,149,353.35			ARDot grant 61%, University reserves 39%	1/1/2024 6/30/2025
3	DHS - Developmental Disabilities Services - Booneville Human Development Center - MOF #05240	BHDC Sewer Treatment Plant. This project is to replace the sewer treatment plant at the Booneville Human Development Center.	\$4,568,650.00	\$4,568,650.00			Federal funds 100%	11/15/2023 12/31/2025
4	UACC - Batesville - MOF #05238	Welcome Center. This project is for design and construction expenses for a student welcome center within the existing main campus building.	\$250,000.00	\$250,000.00			Cash funds 100%	1/1/2024 12/31/2024
5	UA - Little Rock - MOF #05237	Bowen Law School Roof Repairs and Replacement.	\$628,877.00	\$628,877.00			Cash funds 100%	2/1/2024 12/31/2024
6	UAMS - MOF #05239	Oncology - MRI Building - Install New Equipment. This project is to prepare space formerly occupied by Gamma Knife equipment for the installation of a new MRI.	\$528,480.00	\$528,480.00			Health Resources & Services Admin. (HRSA) grant 100%	2/1/2024 9/30/2026

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		Initial Cost		Date of Revision				
7	UAPB - MOF #05242	Campus HVAC Upgrades Project. This project is to upgrade its current HVAC systems to improve the air quality of its buildings on campus. This project will evaluate existing HVAC equipment across campus and prioritize the replacement of air handling units and high efficiency filtration systems to increase ventilation and air changes in classroom spaces.	\$15,280,720.00	\$15,280,720.00			Federal funds (ARPA) 100%	11/15/2023 12/30/2025
8	UAPB - MOF #05243	Campus Touchless Doors Project. This project is to replace specific exterior doors on various buildings across campus with automatic doors.	\$2,529,610.00	\$2,529,610.00			Federal funds (ARPA) 100%	11/15/2023 12/30/2025