

**Summary of Institutions of Higher Education  
Total Treasury Appropriation Requests  
Compared to Authorized Appropriation**

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Bureau of Legislative Research, March 5, 2024		Budget Manual Page	AUTHORIZED	AHECB	AUTHORIZED to		AHECB REC/
INSTITUTION/FUND			APPROPRIATION	REC	AHECB REC FY2024-25		Line Item
			2023-24	2024-25	\$ Change	% Change	Changes
<b>Four Year Institutions</b>							
Arkansas State University - Jonesboro		31	\$75,138,331	\$76,129,418	\$991,087	1.32%	*
Arkansas Tech University		41	\$41,526,223	\$41,207,171	-\$319,052	-0.77%	*
ATU Institute		42	\$0	\$2,271,938	\$2,271,938	N/A	***
Henderson State University		50	\$22,578,878	\$22,640,844	\$61,966	0.27%	*
Southern Arkansas University		58	\$19,030,546	\$19,225,694	\$195,148	1.03%	*
SAU - System		59	\$100,000	\$100,000	\$0	0.00%	
UA System & Various Divisions		73	\$13,703,511	\$13,696,076	-\$7,435	-0.05%	*
UA - AREON Operations		75	\$2,100,000	\$2,100,000	\$0	0.00%	
UA - Division of Agriculture		85	\$78,220,737	\$80,373,773	\$2,153,036	2.75%	*
UA - School-Mathematics, Sciences & the Arts		107	\$15,020,017	\$15,892,000	\$871,983	5.81%	*
University of Arkansas - Fayetteville		94	\$149,743,509	\$151,728,707	\$1,985,198	1.33%	*
UAF - Partners for Inclusive Communities		97	\$250,000	\$250,000	\$0	0.00%	
University of Arkansas - Fort Smith		114	\$26,263,980	\$26,489,403	\$225,423	0.86%	*
University of Arkansas - Little Rock		123	\$71,439,619	\$72,139,044	\$699,425	0.98%	*,**
UALR - Nanotechnology Center		124	\$2,000,000	\$2,000,000	\$0	0.00%	
University of Arkansas - Monticello		132	\$15,514,033	\$15,379,769	-\$134,264	-0.87%	*
UAM - Center for Forest Business		133	\$833,087	\$824,748	-\$8,339	-1.00%	*
UAM - McGehee		134	\$2,458,658	\$2,472,079	\$13,421	0.55%	*
UAM - Crossett		135	\$1,830,802	\$1,843,472	\$12,670	0.69%	*
University of Arkansas - Medical Sciences		147	\$137,187,876	\$141,078,036	\$3,890,160	2.84%	*
UAMS - Child Abuse and Neglect Programs		154	\$1,000,000	\$1,000,000	\$0	0.00%	
UAMS - Psychiatric Research Inst. & Department of Pediatrics		155	\$2,124,057	\$2,124,057	\$0	0.00%	
UAMS - Healthcare Initiative		157	\$7,597,000	\$8,128,790	\$531,790	7.00%	*
UAMS - Newborn Umbilical Cord Blood Program		158	\$250,000	\$250,000	\$0	0.00%	
UAMS - Colorectal Cancer Screening		160	\$5,000,000	\$5,000,000	\$0	0.00%	
UAMS - Adult Sickle Cell Disease Program		161	\$379,993	\$379,993	\$0	0.00%	
UAMS - Institute for Community Health Innovation		166	\$7,500,000	\$6,955,000	-\$545,000	-7.27%	*
University of Arkansas - Pine Bluff		181	\$30,990,264	\$30,538,007	-\$452,257	-1.46%	*
University of Central Arkansas		188	\$64,591,068	\$64,677,414	\$86,346	0.13%	*
<b>Total - Four Year Institutions</b>			<b>\$794,372,189</b>	<b>\$806,895,433</b>	<b>\$12,523,244</b>		

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		APPROPRIATION	REC	AHECB REC FY2024-25	Line Item	
		2023-24	2024-25	\$ Change	% Change	Changes
<b>Two Year Institutions</b>						
Arkansas Northeastern College	198	\$10,895,306	\$10,869,018	-\$26,288	-0.24%	*
Arkansas State University - Beebe	206	\$14,448,375	\$14,759,939	\$311,564	2.16%	*
Arkansas State University - Mountain Home	214	\$4,470,538	\$4,610,179	\$139,641	3.12%	*
Arkansas State University Mid-South	223	\$6,449,548	\$6,328,702	-\$120,846	-1.87%	*,**
ASUMS - ADTEC/Univ. Center Partners	224	\$1,633,890	\$1,633,890	\$0	0.00%	
Arkansas State University - Newport	232	\$8,127,909	\$8,136,989	\$9,080	0.11%	*
Arkansas State University Three Rivers	240	\$4,628,500	\$4,628,500	\$0	0.00%	
Black River Technical College	248	\$8,364,836	\$8,737,845	\$373,009	4.46%	*
Cossatot Community College of the UA	256	\$5,236,437	\$5,210,074	-\$26,363	-0.50%	*
East Arkansas Community College	264	\$10,847,537	\$10,957,598	\$110,061	1.01%	*
North Arkansas College	272	\$8,977,151	\$9,073,446	\$96,295	1.07%	*
National Park College	280	\$11,693,063	\$11,748,733	\$55,670	0.48%	*
Northwest Arkansas Community College	289	\$13,295,521	\$13,514,035	\$218,514	1.64%	*,**
Child Protection Training Center	290	\$265,942	\$265,942	\$0	0.00%	
Ozarka College	298	\$4,777,507	\$4,610,527	-\$166,980	-3.50%	*
Phillips Community College of the UA	306	\$10,871,691	\$10,844,719	-\$26,972	-0.25%	*
South Arkansas College	315	\$7,535,935	\$7,520,795	-\$15,140	-0.20%	*
SAU - Tech	324	\$5,855,263	\$5,974,253	\$118,990	2.03%	*
SAUT - AR Environ. Training Academy	331	\$948,605	\$970,807	\$22,202	2.34%	*
SAUT - AR Fire Training Academy	339	\$3,209,004	\$3,227,232	\$18,228	0.57%	*
SAUT - AR Fire Training Academy	340	\$3,045,637	\$3,045,637	\$0	0.00%	
Southeast Arkansas College	348	\$7,476,760	\$7,476,760	\$0	0.00%	*
UA - Community College at Batesville	356	\$5,553,079	\$5,378,824	-\$174,255	-3.14%	*,**
UA - Community College at Hope-Texarkana	364	\$6,837,999	\$6,738,715	-\$99,284	-1.45%	*,**
UA - Community College at Morrilton	372	\$6,616,026	\$6,508,256	-\$107,770	-1.63%	*,**
UA - Community College Rich Mountain	380	\$3,825,744	\$3,943,696	\$117,952	3.08%	*
UA - Pulaski Technical College	388	\$17,339,560	\$17,380,068	\$40,508	0.23%	*,**
<b>Total - Two Year Institutions</b>		\$193,227,363	\$194,095,179	\$867,816		
<b>Total - All Institutions</b>		\$987,599,552	\$1,000,990,612	\$13,391,060		

- \* Denotes requested change in existing line items amounts
- \*\* Denotes requested addition or deletion of line items
- \*\*\* Denotes requested removal of, or new, appropriation section

**Summary of Institutions of Higher Education  
Total Cash Appropriation Requests  
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Bureau of Legislative Research, March 5, 2024		Budget Manual Page	AUTHORIZED	AHECB	AUTHORIZED to		AHECB REC/
INSTITUTION/FUND			APPROPRIATION	REC	AHECB REC FY2024-25		Line Item
			2023-24	2024-25	\$ Change	% Change	Changes
<b>Four Year Institutions</b>							
Arkansas State University - Jonesboro	33	\$223,896,158	\$223,896,158	\$0	0.00%		
Arkansas Tech University	43	\$162,427,960	\$178,799,358	\$16,371,398	10.08%	*	
Henderson State University	51	\$80,100,000	\$79,300,000	-\$800,000	-1.00%	**	
Southern Arkansas University	60	\$51,488,000	\$53,497,000	\$2,009,000	3.90%	*	
UA - System & Various Divisions	76	\$75,787,520	\$75,787,520	\$0	0.00%	*	
UA - AREON	77	\$32,000,000	\$32,000,000	\$0	0.00%	*	
UA - Grantham	78	\$45,200,000	\$37,100,000	-\$8,100,000	-17.92%	*	
UA - Division of Agriculture	87	\$89,562,880	\$89,562,880	\$0	0.00%	*	
UA - Soil Testing and Research	88	\$3,113,000	\$3,113,000	\$0	0.00%		
UA - School-Mathematics, Sciences & the Arts	108	\$22,215,000	\$22,215,000	\$0	0.00%	*	
University of Arkansas - Fayetteville	99	\$1,005,050,000	\$1,063,800,000	\$58,750,000	5.85%	*	
University of Arkansas - Fort Smith	115	\$118,180,000	\$118,280,000	\$100,000	0.08%	*	
University of Arkansas - Little Rock	126	\$162,298,699	\$162,298,699	\$0	0.00%		
University of Arkansas - Monticello	136	\$27,581,000	\$27,581,000	\$0	0.00%	*	
UAM - McGehee	137	\$940,150	\$940,150	\$0	0.00%	*	
UAM - Crossett	138	\$1,003,660	\$1,003,660	\$0	0.00%	*	
University of Arkansas - Medical Sciences	171	\$2,460,850,000	\$2,520,850,000	\$60,000,000	2.44%	*	
UAMS - PANS/PANDAS Clinic	172	\$175,000	\$175,000	\$0	0.00%		
University of Arkansas - Pine Bluff	182	\$84,899,520	\$84,899,520	\$0	0.00%	*	
University of Central Arkansas	189	\$167,804,000	\$172,950,705	\$5,146,705	3.07%	*	
<b>Total - Four Year Institutions</b>		<b>\$4,814,572,547</b>	<b>\$4,948,049,650</b>	<b>\$133,477,103</b>			
<b>Two Year Institutions</b>							
Arkansas Northeastern College	199	\$26,428,000	\$26,428,000	\$0	0.00%	*	
Arkansas State University - Beebe	207	\$38,058,145	\$38,058,145	\$0	0.00%		
Arkansas State University - Mountain Home	215	\$16,525,000	\$16,525,000	\$0	0.00%		
Arkansas State University Mid-South	225	\$25,000,000	\$25,000,000	\$0	0.00%	*	
Arkansas State University - Newport	233	\$27,020,000	\$35,195,000	\$8,175,000	30.26%	*	
Arkansas State University Three Rivers	241	\$22,886,000	\$25,886,000	\$3,000,000	13.11%	*	
Black River Technical College	249	\$42,924,800	\$42,924,800	\$0	0.00%		
BRTC - Law Enforce. Training Barracks	250	\$4,600,000	\$4,600,000	\$0	0.00%		
Cossatot Community College of the UA	257	\$13,625,000	\$13,625,000	\$0	0.00%		
East Arkansas Community College	265	\$28,176,692	\$28,176,692	\$0	0.00%	*	
North Arkansas College	273	\$39,990,000	\$39,990,000	\$0	0.00%		
National Park College	281	\$15,925,000	\$21,420,000	\$5,495,000	34.51%	**	
Northwest Arkansas Community College	291	\$64,805,389	\$66,643,632	\$1,838,243	2.84%	*	
Ozarka College	299	\$15,501,000	\$15,501,000	\$0	0.00%	*	
Phillips Community College of the UA	307	\$25,275,000	\$25,275,000	\$0	0.00%		

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			2023-24	2024-25	\$ Change	% Change	
South Arkansas College		316	\$20,029,291	\$22,032,220	\$2,002,929	10.00%	*
SAU - Tech		325	\$15,753,298	\$15,753,298	\$0	0.00%	
SAUT - AR Environ. Training Academy		332	\$656,627	\$656,627	\$0	0.00%	
SAUT - AR Fire Training Academy		341	\$974,876	\$974,876	\$0	0.00%	
Southeast Arkansas College		349	\$65,700,000	\$39,700,000	-\$26,000,000	-39.57%	*
UA - Community College at Batesville		357	\$13,926,000	\$16,126,000	\$2,200,000	15.80%	*,**
UA - Community College at Hope-Texarkana		365	\$14,869,197	\$17,419,197	\$2,550,000	17.15%	*
UA - Community College at Morrilton		373	\$29,000,000	\$29,000,000	\$0	0.00%	
UA - Community College Rich Mountain		381	\$10,825,000	\$10,900,000	\$75,000	0.69%	*
UA - Pulaski Technical College		389	\$56,135,000	\$56,135,000	\$0	0.00%	
<b>Total - Two Year Institutions</b>			\$634,609,315	\$633,945,487	-\$663,828		
<b>Total - All Institutions</b>			\$5,449,181,862	\$5,581,995,137	\$132,813,275		

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- \*\*\* Denotes requested new or deleted appropriation section

**Summary of Institutions of Higher Education  
Total Other Appropriation Requests  
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INSTITUTION/FUND			APPROPRIATION	REC	AHECB REC FY2024-25		Changes
			2023-24	2024-25	\$ Change	% Change	
ASUJ - Arkansas Biosciences Institute (Tobacco)		32	\$5,643,838	\$5,643,838	\$0	0.00%	
UAF - Criminal Justice Institute (Special State Assets Forfeiture)		74	\$150,000	\$150,000	\$0	0.00%	
UAF - Agricultural Experiment Station (Tobacco)		86	\$2,415,432	\$2,415,432	\$0	0.00%	*
UAF - Law School (Legal Filing Fees)		95	\$800,000	\$800,000	\$0	0.00%	
UAF - Electrical Energy Advancement Program (AR State Energy Conservation)		96	\$800,000	\$0	-\$800,000	-100.00%	***
UAF - Arkansas Biosciences Institute (Tobacco)		98	\$2,375,563	\$2,375,563	\$0	0.00%	
UALR - Law School (Legal Filing Fees)		125	\$800,000	\$800,000	\$0	0.00%	
UAMS - Nursing Loans & Scholarships (Misc. Agencies)		148	\$300,000	\$300,000	\$0	0.00%	
UAMS - Medical Loans & Scholarships (Misc. Agencies)		149	\$450,000	\$450,000	\$0	0.00%	
UAMS - Breast Cancer Research (Breast Cancer Research)		150	\$1,194,216	\$1,194,216	\$0	0.00%	
UAMS - Poison & Drug Info Center & Disease Management (Misc. Agencies)		151	\$299,959	\$299,959	\$0	0.00%	
UAMS - Breast Cancer Research: Komen (Breast Cancer Research)		152	\$500,000	\$500,000	\$0	0.00%	
UAMS - Domestic Violence Shelter Programs (Domestic Peace)		153	\$7,150,000	\$7,150,000	\$0	0.00%	
UAMS - Poison & Drug Information Center Operations (Misc. Agencies)		156	\$400,000	\$400,000	\$0	0.00%	
UAMS - Newborn Umbilical Cord Blood Initiative (Newborn Umbilical Cord Blood Init.)		159	\$546,000	\$546,000	\$0	0.00%	
UAMS - Ark. Center for Health Improvement (Misc. Agencies)		162	\$500,000	\$500,000	\$0	0.00%	
UAMS - Rockefeller Cancer Institute (National Cancer Institute)		163	\$41,350,000	\$41,350,000	\$0	0.00%	
UAMS - Rural Broadband Grants (Rural Broadband I.D.)		164	\$5,000,000	\$5,000,000	\$0	0.00%	
UAMS - Arkansas Breast Milk Bank (Breast Milk Bank)		165	\$1,700,000	\$1,700,000	\$0	0.00%	
UAMS - Institute on Aging (Tobacco)		167	\$2,320,796	\$2,320,796	\$0	0.00%	
UAMS - College of Public Health (Tobacco)		168	\$3,195,946	\$3,195,946	\$0	0.00%	
UAMS - Arkansas Biosciences Institute (Tobacco)		169	\$6,180,957	\$6,180,957	\$0	0.00%	
UAMS - Delta AHEC (Tobacco)		170	\$2,235,565	\$2,235,565	\$0	0.00%	
<b>Total</b>			<b>\$86,308,272</b>	<b>\$85,508,272</b>	<b>-\$800,000</b>		

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