

**AGENDA**  
**JOINT BUDGET COMMITTEE - Pre-Fiscal Session Budget Hearings**

---

**Wednesday, March 6, 2024**  
**9:00 AM**  
**Room A, MAC**  
**Little Rock, Arkansas**

---

Sen. Jonathan Dismang, Chair  
Sen. Ricky Hill, Vice-Chair  
Sen. Linda Chesterfield  
Sen. Stephanie Flowers  
Sen. Missy Irvin  
Sen. Jane English  
Sen. Gary Stubblefield  
Sen. Jimmy Hickey, Jr  
Sen. Bart Hester  
Sen. Scott Flippo  
Sen. Blake Johnson  
Sen. Breanne Davis  
Sen. Mark Johnson  
Sen. Greg Leding  
Sen. Kim Hammer  
Sen. Dan Sullivan  
Sen. Clarke Tucker  
Sen. Ben Gilmore  
Sen. Bryan King  
Sen. Reginald Murdock  
Sen. Clint Penzo  
Sen. Justin Boyd  
Sen. Jim Petty  
Sen. John Payton  
Sen. Ronald Caldwell, ex officio  
Sen. Terry Rice, ex officio  
Sen. David Wallace, ex officio  
Sen. Steve Crowell, ex officio

Rep. Lane Jean, Chair  
Rep. Frances Cavenaugh, Vice-Chair  
Rep. Matthew J. Shepherd  
Rep. Jon S. Eubanks  
Rep. Stephen Magie  
Rep. Mike Holcomb  
Rep. Dwight Tosh  
Rep. Vivian Flowers  
Rep. Marcus E. Richmond  
Rep. Roger D. Lynch  
Rep. Jim Wooten  
Rep. Mark Perry  
Rep. Jamie Scott  
Rep. Denise Garner

Rep. Lee Johnson  
Rep. Nicole Clowney  
Rep. Jay Richardson  
Rep. Andrew Collins  
Rep. Brian S. Evans  
Rep. Mark D. McElroy  
Rep. Jon Milligan  
Rep. Delia J. Haak  
Rep. Ryan A. Rose  
Rep. Tara Shephard  
Rep. Jeff Wardlaw, ex officio  
Rep. Richard Womack, ex officio  
Rep. Les D. Eaves, ex officio  
Rep. Jimmy Gazaway, ex officio

---

A. Call to Order

B. Consideration of JBC Rules

C. Executive Balanced Budget for Fiscal Year 2025 Presentation

Mr. Jim Hudson, Secretary, Department of Finance and Administration

Mr. Robert Brech, Administrator, DFA Fiscal and Budget

D. Institutions of Higher Education Overview

Dr. Ken Warden, Commissioner, Department of Education, Division of Higher Education

E. Division of Higher Education

1. Letter Requesting to Amend Various Authorized Positions

2. Letter Requesting to Add a Treasury Appropriation for University of Arkansas at Pine Bluff

Mr. Nicholas Fuller, Assistant Commissioner for Finance

**Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at [www.arkleg.state.ar.us](http://www.arkleg.state.ar.us)**

**Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as *'Members and Staff Only'*.**

F. Summary of Institutions of Higher Education Budget Requests for FY2025  
 Mr. Henry Rice, BLR Budget Analyst

	<b>Budget Requests Manual/Page</b>	<b>Appropriation Page</b>	<b>A-Book Page</b>	<b>Budget Analyst</b>
<b>G. Department of Corrections (9903)</b>	<b>1/2</b>		<b>103</b>	<b>Dalton Coleman</b>
<b>Ms. Lindsay Wallace, Secretary</b>				
County Jail Reimbursement		4		
Criminal Detention Facility Review		6		
Department of Correction		8		
Criminal Detention Committee Expenses		10		
Transportation of Juvenile Offenders		12		
<b>Division of Correction (0480)</b>	<b>1/14</b>		<b>105</b>	<b>Dalton Coleman</b>
<b>Mr. Dexter Payne, Director</b>				
Work Release Cash		16		
Sex Offender Assessment		18		
Fire Station Treasury Cash		20		
Inmate Care and Custody		22		
Prison Industry		24		
Farm Operations		26		
Inmate Welfare – Treasury Cash		28		
Non-Tax Revenue Receipts		30		
Paws in Prison		32		
Medical Monetary Sanctions		34		
<b>Division of Community Correction (0485)</b>	<b>1/37</b>		<b>107</b>	<b>Dalton Coleman</b>
<b>Ms. Elizabeth Taylor, Deputy Director</b>				
Residents Cash Treasury		39		
Community Correction – Special		41		
Community Correction – State		43		
Federal Asset Forfeiture		45		
<b>Post-Prison Transfer Board (0323)</b>	<b>1/48</b>		<b>110</b>	<b>Dalton Coleman</b>
<b>Ms. Lona McCastlain, Chairperson</b>				
Parole Board Operations		48		
<b>Sentencing Commission (0328)</b>	<b>1/51</b>		<b>104</b>	<b>Dalton Coleman</b>
<b>Ms. Tawnie Rowell, Director</b>				
Sentencing Commission – State Operations		51		

H. Other Business

I. Adjournment