

STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

March 17, 2011

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Co-Chairs:

I respectfully request an amendment to HB1311, the 2011-2012 Operations Appropriation Bill for the Department of Arkansas State Police as follows:

Please add the following amounts by amending Section 1, REGULAR SALARIES.

| Class Code | Title | Number of Additional Positions | Maximum Annual Salary Rate Fiscal Year 2011-2012 |
|------------|-------------------------------|--------------------------------|--|
| T022C | ASP CORPORAL | 20 | GRADE C121 |
| X090C | ASP/CACD SENIOR INVESTIGATOR | 2 | GRADE C118 |
| D081C | TELECOMMUNICATIONS SPECIALIST | 1 | GRADE C114 |
| T082C | ASP EXECUTIVE SECURITY GUARD | 1 | GRADE C112 |
| X188C | FIRE MARSHAL INSPECTOR | 4 | GRADE C115 |

This request will enable the agency to maintain staffing at a level necessary to maintain essential services.

Please add the following amounts by amending Section 3, APPROPRIATION – OPERATIONS.

Senator Gilbert Baker, Co-Chair
 Representative Kathy Webb, Co-Chair
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| ITEM NO. | FISCAL YEAR 2011-2012 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES | 117,004 |
| (03) PERSONAL SERVICES MATCHING | 67,742 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 2,019,710 |
| (B) CONF. & TRAVEL | 13,030 |
| (D) CAP.OUTLAY | 100,000 |

This request will enable the agency to maintain essential programs and anticipated increased costs for gasoline in Fiscal Year 2012. This request is for unfunded appropriation except for the increased gasoline costs.

Please add the following amounts by amending Section 5, APPROPRIATION – AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS).

| ITEM NO. | FISCAL YEAR 2011-2012 |
|------------------------------|--------------------------|
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 1,079,900 |
| (D) CAP.OUTLAY | 1,565,000 |

This request will enable the agency pay increased INA and FBI fees as well as purchase additional equipment and upgrade existing equipment. This request will not require additional General Revenue funding.

Please add the following amounts by amending Section 7, APPROPRIATION – CRIMINAL BACKGROUND CHECKS.

| ITEM NO. | FISCAL YEAR 2011-2012 |
|------------------------------|--------------------------|
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 262,500 |
| (D) CAP.OUTLAY | 200,000 |

This request will enable the agency to pay increased FBI fees and purchase software upgrades. This request will not require additional General Revenue funding.

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
March 10, 2011
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Please add the following amounts by amending Section 10, APPROPRIATION – HIGHWAY SAFETY PROGRAM - STATE.

| ITEM NO. | FISCAL YEAR 2011-2012 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES | 10,000 |
| (03) PERSONAL SERVICES MATCHING | 5,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 20,000 |
| (B) CONF. & TRAVEL | 20,000 |

This request will enable the agency to purchase child safety seats for public distribution as well as provide adequate staffing and materials for effective operation of this public safety education program. This request will not require additional General Revenue funding.

I would also respectfully request that these changes also be made for the Fiscal Year 2013.

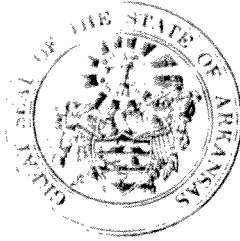
I appreciate your consideration of this matter.

Sincerely,



Mike Beebe

MB:fms:ca



STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

March 18, 2011

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request an amendment to HB 1401, the Annual Appropriation Bill for the Department of Correction.

Please add the following positions by amending SECTION 1. REGULAR SALARIES:

| Class Code | Title | Number of Additional Positions | Maximum Annual Salary Rate Fiscal Year 2011-2012 |
|------------|-------------------------------------|--------------------------------|--|
| A007C | AUDIT MANAGER | 1 | C129 |
| L097C | ADC PSYCHOLOGIST | 1 | C128 |
| T005C | ADC/DCC CORRECTIONAL WARDEN | 5 | C127 |
| L003C | PSYCHOLOGIST | 1 | C127 |
| T015C | ADC/DCC DEPUTY WARDEN | 2 | C124 |
| T021C | ADC HEAD FARM MANAGER I | 1 | C122 |
| M009C | LICENSED CERTIFIED SOCIAL WORKER | 4 | C121 |
| L033C | PSYCHOLOGICAL EXAMINER | 6 | C121 |
| D052C | SOFTWARE SUPPORT ANALYST | 5 | C121 |
| L038C | REGISTERED NURSE | 1 | C120 |
| B070C | ADC CONSTRUCTION PROJECT SUPERVISOR | 1 | C119 |
| S010C | ADC INDUSTRY PROGRAM MANAGER | 1 | C119 |
| A066C | INTERNAL AUDITOR | 1 | C119 |
| M020C | LICENSED PROFESSIONAL COUNSELOR | 14 | C119 |

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| Class Code | Title | Number of Additional Positions | Maximum Annual Salary Rate Fiscal Year 2011-2012 |
|------------|---------------------------------------|--------------------------------|--|
| T034C | WORK RELEASE CENTER SUPERVISOR | 1 | C119 |
| T048C | ADC/DCC CAPTAIN | 5 | C118 |
| A074C | FISCAL SUPPORT SUPERVISOR | 1 | C118 |
| T054C | ADC/DCC LIEUTENANT | 8 | C117 |
| S026C | ADC ASST MAINTENANCE SUPERVISOR | 2 | C116 |
| S027C | ADC INDUSTRIAL SUPERVISOR II | 1 | C116 |
| X133C | ADC/DCC INTERNAL AFFAIRS INVESTIGATOR | 1 | C116 |
| G200C | CLASSIFICATION & ASSIGNMENT OFFICER | 1 | C116 |
| B091C | CONSTRUCTION SUPERVISOR | 2 | C116 |
| X127C | DISCIPLINARY HEARING OFFICER | 1 | C116 |
| M049C | SENIOR CHAPLAIN | 1 | C116 |
| M048C | SUBSTANCE ABUSE PROGRAM LEADER | 9 | C116 |
| E046C | TRAINING INSTRUCTOR | 1 | C116 |
| M059C | ADC/DCC ADVISOR | 1 | C115 |
| T065C | ADC/DCC CORRECTIONAL SERGEANT | 21 | C115 |
| M058C | ADC/DCC PROGRAM SPECIALIST | 5 | C115 |
| C037C | ADMINISTRATIVE ANALYST | 1 | C115 |
| M057C | CHAPLAIN | 2 | C115 |
| G216C | ADC INMATE GRIEVANCE COORDINATOR | 2 | C114 |
| T071C | ADC/DCC UNIT TRAINING SUPERVISOR | 1 | C114 |
| M065C | RECREATIONAL ACTIVITY SUPERVISOR | 1 | C114 |
| X151C | SAFETY SUPERVISOR | 1 | C114 |
| T076C | ADC/DCC ADMIN REVIEW OFFICER | 1 | C113 |
| T075C | ADC/DCC CORPORAL | 198 | C113 |
| E054C | ADC/DCC UNIT TRAINER | 3 | C113 |
| V020C | INVENTORY CONTROL MANAGER | 1 | C113 |
| C056C | ADMINISTRATIVE SPECIALIST III | 2 | C112 |
| V024C | ADC PROPERTY OFFICER | 1 | C111 |
| S056C | FOOD PREPARATION SUPERVISOR | 4 | C111 |
| M076C | RECREATIONAL ACTIVITY LEADER II | 3 | C111 |
| R039C | BENEFITS SPECIALIST | 1 | C111 |
| A100C | PAYROLL OFFICER | 2 | C110 |
| C073C | ADMINISTRATIVE SPECIALIST II | 6 | C109 |
| C087C | ADMINISTRATIVE SPECIALIST I | 18 | C106 |

This request will enable the agency to continue operations of the recently opened Cummins Trustee Barracks, complete the opening of the Ouachita River Special Needs Unit, expand the Act 309 program and maintain staffing at a level necessary for essential services.

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
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Please add the following amounts by amending SECTION 3. APPROPRIATION – INMATE CARE & CUSTODY

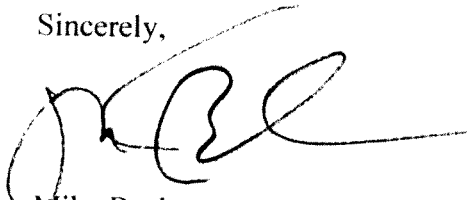
| ITEM No. | FISCAL YEAR 2011 - 2012 |
|---------------------------------|----------------------------|
| (01) REGULAR SALARIES | \$ 8,569,897 |
| (03) PERSONAL SERVICES MATCHING | \$ 3,398,566 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPERATING EXPENSES | \$ 3,975,180 |
| (C) PROFESSIONAL FEES | \$ 2,982,336 |
| (D) CAPITAL OUTLAY | \$ 2,072,803 |

This request will provide additional appropriation for the continued operations of the recently opened Cummins Trustee Barracks, complete the opening of the Ouachita River Special Needs Unit and expand the Act 309 program in the county jails.

The General Revenue funding for these requests will be addressed in the Revenue Stabilization Amendment, and I respectfully request that these changes also be made for the Fiscal Year 2013.

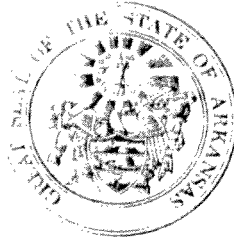
I appreciate your consideration of this matter.

Sincerely,



Mike Beebe

MB:fms:ca



STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

March 22, 2011

Senator Gilbert Baker, Co-Chair
 Representative Kathy Webb, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request amendments to HB1194, the fiscal year 2012 Annual Operations Appropriation Bill for the Secretary of State, and HB1310, the Miscellaneous Grants and Expenses and Various Agency Transfers Appropriation Bill for Department of Finance and Administration - Disbursing Officer:

Please DELETE Sections 15 through 17 of HB1194 as originally introduced in their entirety and renumber accordingly.

Please ADD the following sections to HB1310.

For fiscal year 2011:

SECTION __. REGULAR SALARIES – REAPPORTIONMENT. There is hereby established for the Board of Apportionment for the 2010-2011 fiscal year, the following maximum number of regular employees.

| Item No. Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2010-2011 |
|--|--------------------------------|---|
| (1) BOARD OF APPORTIONMENT DIRECTOR | 1 | \$95,000 |
| (2) BOARD OF APPORTIONMENT ADMIN. ASST. | 1 | \$42,000 |
| (3) BOARD OF APPORTIONMENT INFO SYS TECH | 1 | \$42,000 |
| MAX. NO. OF EMPLOYEES | 3 | |

Senator Gilbert Baker, Co-Chair
 Representative Kathy Webb, Co-Chair
 Joint Budget Committee
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SECTION __. EXTRA HELP – REAPPORTIONMENT. There is hereby authorized, for the Board of Apportionment for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION __. APPROPRIATION - REAPPORTIONMENT. There is hereby appropriated, to the Board of Apportionment, to be payable from the State Central Services Fund, for personal services and operating expenses associated with reapportionment for the fiscal year ending June 30, 2011, the following:

| ITEM NO. | FISCAL YEAR 2010-2011 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES | \$ 41,308 |
| (02) EXTRA HELP | 7,500 |
| (03) PERSONAL SERVICES MATCHING | 23,053 |
| (04) REAPPORTIONMENT EXPENSES | <u>428,250</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 500,111</u> |

For fiscal year 2012:

SECTION __. REGULAR SALARIES – REAPPORTIONMENT. There is hereby established for the Board of Apportionment for the 2011-2012 fiscal year, the following maximum number of regular employees.

| Item No. Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2011-2012 |
|--|--------------------------------|---|
| (1) BOARD OF APPORTIONMENT DIRECTOR | 1 | \$95,000 |
| (2) BOARD OF APPORTIONMENT ADMIN. ASST. | 1 | \$42,000 |
| (3) BOARD OF APPORTIONMENT INFO SYS TECH | <u>1</u> | \$42,000 |
| MAX. NO. OF EMPLOYEES | 3 | |

Senator Gilbert Baker, Co-Chair
 Representative Kathy Webb, Co-Chair
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SECTION __. EXTRA HELP – REAPPORTIONMENT. There is hereby authorized, for the Board of Apportionment for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION __. APPROPRIATION - REAPPORTIONMENT. There is hereby appropriated, to the Board of Apportionment, to be payable from the State Central Services Fund, for personal services and operating expenses associated with reapportionment for the fiscal year ending June 30, 2012, the following:

| ITEM NO. | FISCAL YEAR 2011-2012 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES | \$ 179,000 |
| (02) EXTRA HELP | 7,500 |
| (03) PERSONAL SERVICES MATCHING | 51,237 |
| (04) REAPPORTIONMENT EXPENSES | 428,250 |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 665,987</u> |

Please ADD the following special language section:

SECTION __. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. The appropriations and authorizations made herein for the Board of Apportionment shall only be used at the direction of the Chairman of the Board of Apportionment established in Arkansas Constitution Article 8 § 1, or his designee and such funds as appropriated shall only be disbursed upon the approval of the Chairman of the Board of Apportionment or his designee. Upon approval of any expenditures, the Department of Finance and Administration – Disbursing Officer shall be the disbursing officer for the funds appropriated herein for the Board of Apportionment. Be it further provided that such other funds and appropriations authorized in law that are used in support of the Board of Apportionment shall also be made only at the direction of the Chairman.

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Representative Kathy Webb, Co-Chair
Joint Budget Committee
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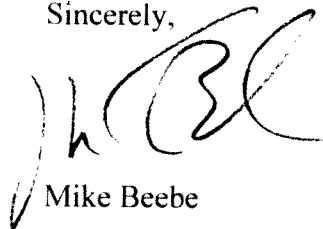
Please DELETE the Emergency Clause as originally introduced in its entirety and ADD the following section and renumber accordingly:

SECTION __. EMERGENCY CLAUSE. To ensure that fiscal year 2011 appropriation sections and special language are effective immediately upon passage of the bill; it is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that with the exception that SECTIONS __, __, __, AND __ in this Act shall be in full force and effect from and after the date of its passage and approval, the effectiveness of this Act on July 1, 2011 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2011 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2011; with the exception that SECTIONS __, __, __, AND __ in this Act shall be in full force and effect from and after the date of its passage and approval.

This request is to provide for the proper administration of the Board of Apportionment.

I appreciate your consideration in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Beebe". The signature is stylized and cursive, with a large initial "M" and "B".

Mike Beebe

MB:fms:bs



STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

March 22, 2011

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request an amendment to HB1310, the Miscellaneous Grants and Expenses and Various Agency Transfers Appropriation Bill for Department of Finance and Administration – Disbursing Officer.

Please add the following amount by amending: SECTION 2. APPROPRIATION – MISCELLANEOUS TRANSFERS.

| ITEM NO. | FISCAL YEAR 2011-2012 |
|--|--------------------------|
| (08) PERSONAL SERVICES – PAY PLAN ADJUSTMENT | \$23,500,000 |

This request is to provide supplemental personal services for the 27th pay period payment for the fiscal year ending June 30, 2012.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Beebe".

Mike Beebe

MB:fms:ca



STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

March 23, 2011

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request an amendment to HB 1347, the Annual Operations Appropriation Bill for the Department of Community Correction.

Please add the following amounts by amending SECTION 3. APPROPRIATION – STATE OPERATIONS

| ITEM No. | FISCAL YEAR 2011 - 2012 |
|------------------------------|----------------------------|
| (04) MAINT. & GEN. OPERATION | |
| (A) OPERATING EXPENSES | \$ 259,000 |
| (C) PROFESSIONAL FEES | \$ 8,400,000 |

This request will provide Operating Expenses appropriation to electronically monitor low-level offenders on parole and Professional Fees appropriation for new program development, training and implementation of the Swift and Certain Accountability on Probation (S-CAP) pilot program, Performance Incentive Funding for Recidivism and Crime Reduction, and Evidence-Based Practice (EBP) program. The General Revenue funding for this request will be addressed in the Revenue Stabilization Amendment.

Please ADD the following Appropriation Sections and renumber accordingly:

SECTION ____ . APPROPRIATION – OPERATIONS – BEST PRACTICES. There is hereby appropriated, to the Department of Community Correction, to be payable from the Best Practices Fund, for operation expenses of the Department of Community Correction – Best Practices for the fiscal year ending June 30, 2012, the following:

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
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| ITEM No. | FISCAL YEAR 2011 - 2012 |
|-----------------------------------|----------------------------|
| (01) COMMUNITY CORRECTION PROGRAM | \$ 3,000,000 |

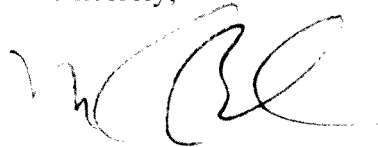
This request will provide appropriation for probation/parole training and treatment programs. Funding will come from the \$10.00 increase in probation/parole fees provided in Act 570.

SECTION ____. APPROPRIATION – PEW INITIATIVE. There is hereby appropriated, to the Department of Community Correction, to be payable from the General Improvement Fund or its successor fund or fund accounts, for the training and implementation of new programs for the Evidence-Base Practices, Administrative Probation Sanctions and the Victim Restitution Study for the fiscal year ending June 30, 2012, the sum of.....\$500,000.

I respectfully request that these changes be made for the Fiscal Year 2013 also.

I appreciate your consideration of this matter.

Sincerely,



Mike Beebe

MB:fms:ca



STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

March 24, 2011

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request an amendment to SB229, the Annual Operations Appropriation Bill for the Arkansas Agriculture Department, to add the following section:

SECTION _____. APPROPRIATION – ARKANSAS BOLL WEEVIL SUPPRESSION ERADICATION ACT DEBT. There is hereby appropriated, to the Arkansas Agriculture Department – State Plant Board, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

- (A) for the purpose of providing a grant or low interest loan to pay for the debts associated with the Arkansas Boll Weevil Suppression Eradication Act, in a sum not to exceed.....\$13,800,000.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Beebe".

Mike Beebe

MB:fms:ca



STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

March 28, 2011

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request an amendment to Section 1 of HB1263, the Annual Operations Appropriation Bill for the Department of Health. Please make the following changes:

CHANGE the 2011-2012 Maximum Annual Salary for the Deputy Director-Public Health Programs (U119U) to \$192,021.

ADD the following positions: one Managing Attorney, G004C, Grade 129 and one ADH Chief Epidemiologist, L019N, Grade N903

DELETE the following positions: one Health Facilities Surveyor, X067C, Grade C119 and one Family Consumer Science Specialist, L053C, Grade C115.

No additional appropriation or funding will be required to implement these changes.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Beebe".

Mike Beebe

MB:fms:ca