

**STATE OF ARKANSAS**  
**MIKE BEEBE**  
**GOVERNOR**

March 16, 2011

Senator Gilbert Baker, Co-Chair  
Representative Kathy Webb, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request an amendment to HB1226, which is the Annual Operations Appropriation Bill for the State Insurance Department, to add the following amount to:

**SECTION 3. APPROPRIATION - OPERATIONS.**

ITEM NO.	FISCAL YEAR 2011-2012
(05) MAINT. & GEN. OPERATION (D) CAP. OUTLAY	\$135,000

This will provide for the Agency to continue scheduled replacement of data processing equipment as outlined in its Information Technology Plan submitted to the DFA – Office of State Technology Planning. I respectfully request that this change be considered for Fiscal Year 2012-2013 as well.

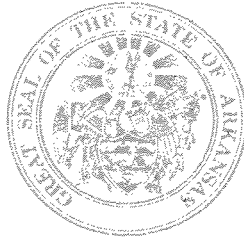
I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Beebe".

Mike Beebe

MB:fms:ca



**STATE OF ARKANSAS**  
**MIKE BEEBE**  
**GOVERNOR**

March 17, 2011

Senator Gilbert Baker, Co-Chair  
Representative Kathy Webb, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Co-Chairs:

I respectfully request an amendment to HB1311, the 2011-2012 Operations Appropriation Bill for the Department of Arkansas State Police as follows:

Please add the following amounts by amending Section 1, REGULAR SALARIES.

Class Code	Title	Number of Additional Positions	Maximum Annual Salary Rate Fiscal Year 2011-2012
T022C	ASP CORPORAL	20	GRADE C121
X090C	ASP/CACD SENIOR INVESTIGATOR	2	GRADE C118
D081C	TELECOMMUNICATIONS SPECIALIST	1	GRADE C114
T082C	ASP EXECUTIVE SECURITY GUARD	1	GRADE C112
X188C	FIRE MARSHAL INSPECTOR	4	GRADE C115

This request will enable the agency to maintain staffing at a level necessary to maintain essential services.

Please add the following amounts by amending Section 3, APPROPRIATION – OPERATIONS.

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ITEM NO.	FISCAL YEAR 2011-2012
(01) REGULAR SALARIES	117,004
(03) PERSONAL SERVICES MATCHING	67,742
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,019,710
(B) CONF. & TRAVEL	13,030
(D) CAP.OUTLAY	100,000

This request will enable the agency to maintain essential programs and anticipated increased costs for gasoline in Fiscal Year 2012. This request is for unfunded appropriation except for the increased gasoline costs.

Please add the following amounts by amending Section 5, APPROPRIATION – AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS).

ITEM NO.	FISCAL YEAR 2011-2012
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,079,900
(D) CAP.OUTLAY	1,565,000

This request will enable the agency pay increased INA and FBI fees as well as purchase additional equipment and upgrade existing equipment. This request will not require additional General Revenue funding.

Please add the following amounts by amending Section 7, APPROPRIATION – CRIMINAL BACKGROUND CHECKS.

ITEM NO.	FISCAL YEAR 2011-2012
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	262,500
(D) CAP.OUTLAY	200,000

This request will enable the agency to pay increased FBI fees and purchase software upgrades. This request will not require additional General Revenue funding.

Senator Gilbert Baker, Co-Chair  
Representative Kathy Webb, Co-Chair  
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Please add the following amounts by amending Section 10, APPROPRIATION – HIGHWAY SAFETY PROGRAM - STATE.

ITEM NO.		FISCAL YEAR 2011-2012
(01)	REGULAR SALARIES	10,000
(03)	PERSONAL SERVICES MATCHING	5,000
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	20,000
	(B) CONF. & TRAVEL	20,000

This request will enable the agency to purchase child safety seats for public distribution as well as provide adequate staffing and materials for effective operation of this public safety education program. This request will not require additional General Revenue funding.

I would also respectfully request that these changes also be made for the Fiscal Year 2013.

I appreciate your consideration of this matter.

Sincerely,



Mike Beebe

MB:fms:ca



**STATE OF ARKANSAS**  
**MIKE BEEBE**  
**GOVERNOR**

March 18, 2011

Senator Gilbert Baker, Co-Chair  
Representative Kathy Webb, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request an amendment to HB 1401, the Annual Appropriation Bill for the Department of Correction.

Please add the following positions by amending SECTION 1. REGULAR SALARIES:

Class Code	Title	Number of Additional Positions	Maximum Annual Salary Rate Fiscal Year 2011-2012
A007C	AUDIT MANAGER	1	C129
L097C	ADC PSYCHOLOGIST	1	C128
T005C	ADC/DCC CORRECTIONAL WARDEN	5	C127
L003C	PSYCHOLOGIST	1	C127
T015C	ADC/DCC DEPUTY WARDEN	2	C124
T021C	ADC HEAD FARM MANAGER I	1	C122
M009C	LICENSED CERTIFIED SOCIAL WORKER	4	C121
L033C	PSYCHOLOGICAL EXAMINER	6	C121
D052C	SOFTWARE SUPPORT ANALYST	5	C121
L038C	REGISTERED NURSE	1	C120
B070C	ADC CONSTRUCTION PROJECT SUPERVISOR	1	C119
S010C	ADC INDUSTRY PROGRAM MANAGER	1	C119
A066C	INTERNAL AUDITOR	1	C119
M020C	LICENSED PROFESSIONAL COUNSELOR	14	C119

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 Representative Kathy Webb, Co-Chair  
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Class Code	Title	Number of Additional Positions	Maximum Annual Salary Rate Fiscal Year 2011-2012
T034C	WORK RELEASE CENTER SUPERVISOR	1	C119
T048C	ADC/DCC CAPTAIN	5	C118
A074C	FISCAL SUPPORT SUPERVISOR	1	C118
T054C	ADC/DCC LIEUTENANT	8	C117
S026C	ADC ASST MAINTENANCE SUPERVISOR	2	C116
S027C	ADC INDUSTRIAL SUPERVISOR II	1	C116
X133C	ADC/DCC INTERNAL AFFAIRS INVESTIGATOR	1	C116
G200C	CLASSIFICATION & ASSIGNMENT OFFICER	1	C116
B091C	CONSTRUCTION SUPERVISOR	2	C116
X127C	DISCIPLINARY HEARING OFFICER	1	C116
M049C	SENIOR CHAPLAIN	1	C116
M048C	SUBSTANCE ABUSE PROGRAM LEADER	9	C116
E046C	TRAINING INSTRUCTOR	1	C116
M059C	ADC/DCC ADVISOR	1	C115
T065C	ADC/DCC CORRECTIONAL SERGEANT	21	C115
M058C	ADC/DCC PROGRAM SPECIALIST	5	C115
C037C	ADMINISTRATIVE ANALYST	1	C115
M057C	CHAPLAIN	2	C115
G216C	ADC INMATE GRIEVANCE COORDINATOR	2	C114
T071C	ADC/DCC UNIT TRAINING SUPERVISOR	1	C114
M065C	RECREATIONAL ACTIVITY SUPERVISOR	1	C114
X151C	SAFETY SUPERVISOR	1	C114
T076C	ADC/DCC ADMIN REVIEW OFFICER	1	C113
T075C	ADC/DCC CORPORAL	198	C113
E054C	ADC/DCC UNIT TRAINER	3	C113
V020C	INVENTORY CONTROL MANAGER	1	C113
C056C	ADMINISTRATIVE SPECIALIST III	2	C112
V024C	ADC PROPERTY OFFICER	1	C111
S056C	FOOD PREPARATION SUPERVISOR	4	C111
M076C	RECREATIONAL ACTIVITY LEADER II	3	C111
R039C	BENEFITS SPECIALIST	1	C111
A100C	PAYROLL OFFICER	2	C110
C073C	ADMINISTRATIVE SPECIALIST II	6	C109
C087C	ADMINISTRATIVE SPECIALIST I	18	C106

This request will enable the agency to continue operations of the recently opened Cummins Trustee Barracks, complete the opening of the Ouachita River Special Needs Unit, expand the Act 309 program and maintain staffing at a level necessary for essential services.

Senator Gilbert Baker, Co-Chair  
Representative Kathy Webb, Co-Chair  
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Please add the following amounts by amending SECTION 3. APPROPRIATION – INMATE CARE & CUSTODY

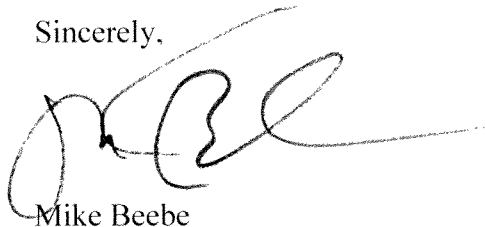
ITEM No.	FISCAL YEAR 2011 - 2012
(01) REGULAR SALARIES	\$ 8,569,897
(03) PERSONAL SERVICES MATCHING	\$ 3,398,566
(05) MAINT. & GEN. OPERATION	
(A) OPERATING EXPENSES	\$ 3,975,180
(C) PROFESSIONAL FEES	\$ 2,982,336
(D) CAPITAL OUTLAY	\$ 2,072,803

This request will provide additional appropriation for the continued operations of the recently opened Cummins Trustee Barracks, complete the opening of the Ouachita River Special Needs Unit and expand the Act 309 program in the county jails.

The General Revenue funding for these requests will be addressed in the Revenue Stabilization Amendment, and I respectfully request that these changes also be made for the Fiscal Year 2013.

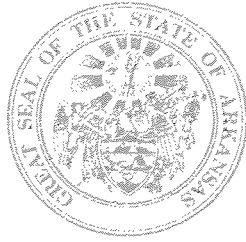
I appreciate your consideration of this matter.

Sincerely,



Mike Beebe

MB:fms:ca



**STATE OF ARKANSAS**  
**MIKE BEEBE**  
**GOVERNOR**

March 21, 2011

Senator Gilbert Baker, Co-Chair  
Representative Kathy Webb, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request an amendment to HB1506, the General Improvement Fund projects bill for the Arkansas Science and Technology Authority, to add the following section.

SECTION \_\_. APPROPRIATION – ARKANSAS ACCELERATION FUND. There is hereby appropriated, to the Arkansas Science and Technology Authority, to be payable from the Arkansas Acceleration Fund, for grants and incentives to accelerate the economy of the State through technology and knowledge-based development, in a sum not to exceed.....\$61,000,000.

I appreciate your consideration of this matter.

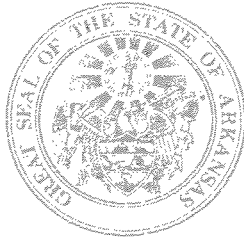
Sincerely,

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Mike Beebe

MB:fms:ca





**STATE OF ARKANSAS**  
**MIKE BEEBE**  
**GOVERNOR**

March 22, 2011

Senator Gilbert Baker, Co-Chair  
 Representative Kathy Webb, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request amendments to HB1194, the fiscal year 2012 Annual Operations Appropriation Bill for the Secretary of State, and HB1310, the Miscellaneous Grants and Expenses and Various Agency Transfers Appropriation Bill for Department of Finance and Administration - Disbursing Officer:

Please DELETE Sections 15 through 17 of HB1194 as originally introduced in their entirety and renumber accordingly.

Please ADD the following sections to HB1310.

For fiscal year 2011:

SECTION \_\_. REGULAR SALARIES – REAPPORTIONMENT. There is hereby established for the Board of Apportionment for the 2010-2011 fiscal year, the following maximum number of regular employees.

Item No. Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2010-2011
(1) BOARD OF APPORTIONMENT DIRECTOR	1	\$95,000
(2) BOARD OF APPORTIONMENT ADMIN. ASST.	1	\$42,000
(3) BOARD OF APPORTIONMENT INFO SYS TECH	1	\$42,000
<b>MAX. NO. OF EMPLOYEES</b>	<b>3</b>	

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 Representative Kathy Webb, Co-Chair  
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SECTION \_\_. EXTRA HELP – REAPPORTIONMENT. There is hereby authorized, for the Board of Apportionment for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION \_\_. APPROPRIATION - REAPPORTIONMENT. There is hereby appropriated, to the Board of Apportionment, to be payable from the State Central Services Fund, for personal services and operating expenses associated with reapportionment for the fiscal year ending June 30, 2011, the following:

ITEM NO.	FISCAL YEAR 2010-2011
(01) REGULAR SALARIES	\$ 41,308
(02) EXTRA HELP	7,500
(03) PERSONAL SERVICES MATCHING	23,053
(04) REAPPORTIONMENT EXPENSES	<u>428,250</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 500,111</u>

For fiscal year 2012:

SECTION \_\_. REGULAR SALARIES – REAPPORTIONMENT. There is hereby established for the Board of Apportionment for the 2011-2012 fiscal year, the following maximum number of regular employees.

Item No. Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
(1) BOARD OF APPORTIONMENT DIRECTOR	1	\$95,000
(2) BOARD OF APPORTIONMENT ADMIN. ASST.	1	\$42,000
(3) BOARD OF APPORTIONMENT INFO SYS TECH	<u>1</u>	\$42,000
MAX. NO. OF EMPLOYEES	3	

Senator Gilbert Baker, Co-Chair  
 Representative Kathy Webb, Co-Chair  
 Joint Budget Committee  
 March 22, 2011  
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SECTION \_\_. EXTRA HELP – REAPPORTIONMENT. There is hereby authorized, for the Board of Apportionment for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION \_\_. APPROPRIATION - REAPPORTIONMENT. There is hereby appropriated, to the Board of Apportionment, to be payable from the State Central Services Fund, for personal services and operating expenses associated with reapportionment for the fiscal year ending June 30, 2012, the following:

ITEM NO.	FISCAL YEAR 2011-2012
(01) REGULAR SALARIES	\$ 179,000
(02) EXTRA HELP	7,500
(03) PERSONAL SERVICES MATCHING	51,237
(04) REAPPORTIONMENT EXPENSES	<u>428,250</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 665,987</u>

Please ADD the following special language section:

SECTION \_\_. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. The appropriations and authorizations made herein for the Board of Apportionment shall only be used at the direction of the Chairman of the Board of Apportionment established in Arkansas Constitution Article 8 § 1, or his designee and such funds as appropriated shall only be disbursed upon the approval of the Chairman of the Board of Apportionment or his designee. Upon approval of any expenditures, the Department of Finance and Administration – Disbursing Officer shall be the disbursing officer for the funds appropriated herein for the Board of Apportionment. Be it further provided that such other funds and appropriations authorized in law that are used in support of the Board of Apportionment shall also be made only at the direction of the Chairman.

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Representative Kathy Webb, Co-Chair  
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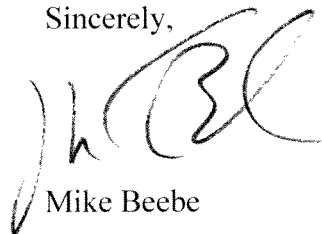
Please DELETE the Emergency Clause as originally introduced in its entirety and ADD the following section and renumber accordingly:

SECTION \_\_. EMERGENCY CLAUSE. To ensure that fiscal year 2011 appropriation sections and special language are effective immediately upon passage of the bill; it is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that with the exception that SECTIONS \_\_, \_\_, \_\_, AND \_\_ in this Act shall be in full force and effect from and after the date of its passage and approval, the effectiveness of this Act on July 1, 2011 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2011 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2011; with the exception that SECTIONS \_\_, \_\_, \_\_, AND \_\_ in this Act shall be in full force and effect from and after the date of its passage and approval.

This request is to provide for the proper administration of the Board of Apportionment.

I appreciate your consideration in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Beebe". The signature is stylized and cursive, with the first name "Mike" and last name "Beebe" clearly visible.

Mike Beebe

MB:fms:bs