

REPORT OF THE
PERSONNEL SUBCOMMITTEE
OF THE
JOINT BUDGET COMMITTEE

March 23, 2011

Mr. Chairmen:

The Personnel Subcommittee of the Joint Budget Committee met on March 17, 2011 at 8:00 a.m. in Room 171 of the State Capitol and on March 22, 2011 at 8:00 a.m. in Room B of the Big MAC. The Committee makes the following recommendations to the Joint Budget Committee:

1. HB1364 Northwest Arkansas Community College (Bill is released to the Joint Budget Committee as **amended**) **Attachment 1, 2** Positions: 117 over authorized, 117 over budgeted
2. HB1373 & SB277 UAMS Operations & Center for Aging approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 277 under authorized, 2064 over budgeted
3. HB1374 ASU Jonesboro Biosciences approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 0 over authorized, 10 over budgeted
4. HB1094 Pharmacy Board (Bill is released to the Joint Budget Committee as **amended**) **Attachment 3** Positions: 0 over authorized, 0 over base
5. HB1194 Secretary of State (Bill is released to the Joint Budget Committee as **amended**) **Attachment 4** Positions: 1 over authorized, 1 over base
6. SB228 Parks and Tourism approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 11 over authorized, 21 over base
7. SB201 Education-Public School Facilities/Transportation approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 0 over authorized, 1 over base
8. SB84 Workers' Compensation Commission (Bill is released to the Joint Budget Committee as **amended**) **Attachment 5** Positions: 10 under authorized, 10 under base
9. HB1290 Career Education (Bill is released to the Joint Budget Committee as **amended**) **Attachment 6** Positions: 2 under authorized, 0 over base
10. HB1289 Career Education – Rehabilitation Services approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 0 over authorized, 0 over base
11. SB195 Auditor-Operations approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 0 over authorized, 0 over base
12. SB197 Auditor-Trial Court Administrative Assistants approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 0 over authorized, 0 over base
13. SB198 Auditor-Deputy Prosecuting Attorney (Bill is released to the Joint Budget Committee as **amended**) **Attachment 7** Positions: 9 over authorized, 9 over base
14. SB199 Auditor-Court Reporters approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 0 over authorized, 0 over base

15. SB200 Auditor-Juvenile Intake Officers (Bill is released to the Joint Budget Committee as **amended**) **Attachment 8** Positions: 3 over authorized, 3 over base
16. Amendment to HB1311 Arkansas State Police (Amendment is adopted) **Attachment 9** Positions: 25 under authorized, 4 over base
17. SB211 Department of Education – Public School Fund approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 3 over authorized, 7 over base
18. SB151 Administrative Office of the Courts approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 7 over authorized, 7 over base
19. HB1768 Concerning State Agency Personnel Changes Due To A Shortage Of Funds And To Declare An Emergency approved as submitted. (Bill is released to the Joint Budget Committee)
20. HB1826 To Repeal Provisions of Arkansas Law Pertaining To Supplemental Personal Services Required By A State Agency approved as submitted. (Bill is released to the Joint Budget Committee)
21. Amendment to SB104 Department of Higher Education Appropriation for the 2011-2012 Fiscal Year Special Language Section 39 (Amendment is adopted) **Attachment 10**

(**Attachment 11**) is a list of agencies that have been through Personnel Subcommittee and Joint Budget Committee with the positions over authorize and positions over base.

Respectfully Submitted,

Senator Michael Lamoureux

Representative Uvalde Lindsey

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1364

AN ACT FOR THE NORTHWEST ARKANSAS COMMUNITY COLLEGE

APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ____ to House Bill No. 1364

Amend House Bill No. 1364 as originally introduced:

Page 1, delete SECTION 1 in its entirety and substitute the following:

" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Northwest Arkansas Community College for the 2011-2012 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, NWACC	1	\$137,340
(002)	Chief Academic Officer	1	\$110,233
(003)	Chief Fiscal Officer	1	\$103,371
(004)	Chief Student Affairs Officer	1	\$103,371
(005)	Chief Information Officer	1	\$103,371
(006)	Chief Planning & Assessment Officer	1	\$103,371
(007)	Chief of External & Advanced Programs	1	\$103,371
(008)	Director of College Relations	1	\$103,371
(009)	Dir. of Community & Government Rel.	1	\$87,584
(010)	Dir. of Fac. Planning & Construction	1	\$87,584
(011)	Director of Human Resources	1	\$87,584
(012)	Director of Institutional Research	1	\$87,584
(013)	Director of Admin Services	1	\$86,325
(014)	Dean of Workforce Development	1	\$85,665
(015)	Counselor	5	\$84,137
(016)	Registrar	1	\$80,666
(017)	Dir. of Public Rel. & Marketing	1	\$80,666
(018)	Coord. of Cont. Ed. & Bus. Outreach	1	\$80,666
(019)	Dir. of Financial Aid	1	\$80,506
(020)	Dean of Students	1	\$80,162

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(021)	Director of Major Gifts	1	\$80,107
(022)	Dir. of Planning & Assessment	1	\$79,789
(023)	Project/Program Administrator	21	
	Project/Program Director		\$79,789
	Project/Program Manager		\$66,814
	Project/Program Specialist		\$60,315
(024)	Director of Academic Computing	1	\$79,160
(025)	Director of Admin. Computing	1	\$79,160
(026)	Dir. of Off-Campus Operations	2	\$79,104
(027)	Director of Distance Learning	1	\$79,104
(028)	Business Manager	1	\$77,322
(029)	Controller	1	\$77,322
(030)	Dean of Advanced Studies	1	\$76,661
(031)	Director of Physical Plant	1	\$74,631
(032)	Director of Police & Public Safety	1	\$74,631
(033)	Director of Enrollment Management	1	\$73,543
(034)	Director of Admissions	1	\$73,543
(035)	Coordinator of Student Recruitment	1	\$73,483
(036)	Director of Special Programs	1	\$73,482
(037)	Coord., Occupational Ed. & Tech. Prep.	1	\$70,305
(038)	Instructional Designer	3	\$70,000
(039)	Administrator of Grants & Contracts	1	\$68,295
(040)	Assistant to the President	1	\$68,295
(041)	Dir. of Student Activities/Org.	1	\$67,268
(042)	Director of Disability Services	1	\$60,223
(043)	Academic Advisor	8	\$50,930
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(044)	Computer Support Manager	1	GRADE C124
(045)	Database Administrator	3	GRADE C124
(046)	Information Systems Coordinator	1	GRADE C124
(047)	Systems Specialist	1	GRADE C124
(048)	Systems Applications Supervisor	2	GRADE C124
(049)	Information Systems Business Manager	1	GRADE C122
(050)	Accounting Coordinator	2	GRADE C121
(051)	Campus Construction Coordinator	1	GRADE C120
(052)	Education & Instruction Coordinator	2	GRADE C120
(053)	Information Technology Manager	2	GRADE C120
(054)	Systems Coordination Analyst	4	GRADE C120
(055)	Database Analyst	1	GRADE C119
(056)	Computer Support Specialist	3	GRADE C119
(057)	Grants Coordinator	1	GRADE C119
(058)	Education & Instruction Analyst	1	GRADE C118
(059)	Fiscal Support Supervisor	1	GRADE C118
(060)	Network Support Analyst	3	GRADE C118
(061)	Accountant II	5	GRADE C117
(062)	Asst. Dir. of Financial Aid	1	GRADE C117
(063)	Budget Specialist	2	GRADE C117
(064)	HE Public Safety Supervisor	1	GRADE C117
(065)	Human Resources Analyst	1	GRADE C117
(066)	Production Artist	1	GRADE C117
(067)	Buyer	1	GRADE C116

(068)	HEI Program Coordinator	15	GRADE C116
(069)	Media Specialist	2	GRADE C116
(070)	Public Safety Officer	8	GRADE C116
(071)	Skilled Trades Supervisor	1	GRADE C116
(072)	Administrative Analyst	3	GRADE C115
(073)	Assistant Registrar	3	GRADE C115
(074)	Financial Aid Analyst	6	GRADE C115
(075)	Help Desk Specialist	1	GRADE C115
(076)	Human Resources Program Rep.	1	GRADE C115
(077)	Institution Human Resources Coord.	1	GRADE C115
(078)	Maintenance Supervisor	1	GRADE C115
(079)	Payroll Service Specialist	1	GRADE C115
(080)	Purchasing Specialist	1	GRADE C115
(081)	Skilled Tradesman	4	GRADE C115
(082)	Special Events Manager	1	GRADE C115
(083)	Call Center Analyst	1	GRADE C114
(084)	Computer Operator	1	GRADE C114
(085)	HE Pub Safety Officer II	3	GRADE C114
(086)	Financial Aid Specialist	1	GRADE C113
(087)	Human Resources Specialist	1	GRADE C113
(088)	Landscape Supervisor	1	GRADE C113
(089)	Administrative Specialist III	29	GRADE C112
(090)	Fiscal Support Specialist	4	GRADE C112
(091)	Human Resources Assistant	1	GRADE C110
(092)	Public Safety Security Officer	7	GRADE C110
(093)	Warehouse Specialist	2	GRADE C110
(094)	Administrative Specialist II	15	GRADE C109
(095)	Library Technician	3	GRADE C109
(096)	Admission Specialist	1	GRADE C108
(097)	Cashier	3	GRADE C108
(098)	Maintenance Assistant	8	GRADE C108
(099)	Mail Services Coordinator	1	GRADE C107
(100)	Registrar's Assistant	2	GRADE C107
(101)	Administrative Specialist I	10	GRADE C106
(102)	Academic Laboratory Asst	2	GRADE C105
(103)	Equipment Operator	1	GRADE C105
(104)	Shipping & Receiving Clerk	1	GRADE C105
(105)	Institutional Services Assistant	10	GRADE C103
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(106)	Division Chairperson/Dean	8	\$96,471
(107)	Director of Nursing	1	\$95,449
(108)	Librarian	1	\$87,584
(109)	Director of Allied Health	1	\$84,849
(110)	Director of Adult Education	1	\$84,138
(111)	Special Instructor	15	\$73,483
(112)	Assistant Librarian	5	\$54,546
(113)	Lab. Supervisor	6	\$45,793
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(114)	Faculty	207	\$73,483
(115)	Part-Time Faculty	<u>513</u>	\$36,982

MAX. NO. OF EMPLOYEES

1,034"

The Amendment was read
By: Joint Budget Committee
LCW/LCW - 03/16/11 11:53
LCW171

Chief Clerk

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

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Subtitle of House Bill No. 1364

AN ACT FOR THE NORTHWEST ARKANSAS COMMUNITY COLLEGE
APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

.....

Amendment No. ___ to House Bill No. 1364

Amend House Bill No. 1364 as originally introduced:

Page 4, line 22, delete "214" and substitute "207"

AND

Page 4, line 23, delete "544" and substitute "513"

AND

Page 4, line 30, delete "1,072" and substitute "1,034".

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The Amendment was read
By: Joint Budget Committee
LCW/LCW - 03/03/11 02:25
LCW146

Chief Clerk

Hall of the House of Representatives
88th General Assembly - Regular Session, 2011
Amendment Form

DRAFT

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Subtitle of House Bill No. 1094

AN ACT FOR THE STATE BOARD OF PHARMACY APPROPRIATION FOR THE 2011-
2012 FISCAL YEAR.

.....

Amendment No. ___ to House Bill No. 1094

Amend House Bill No. 1094 as originally introduced:

Page 1, Line 30, delete "N914" and substitute "N918"

AND

Page 1, Line 31, delete "N912" and substitute N914"

DRAFT

The Amendment was read _____
By: Joint Budget Committee
By: Senator P. Malone
PJH/PJH - 03/09/11 01:56
PJH006

Chief Clerk

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1194

AN ACT FOR THE SECRETARY OF STATE APPROPRIATION FOR THE 2011-2012
FISCAL YEAR.

Amendment No. ___ to House Bill No. 1194

Amend House Bill No. 1194 as originally introduced:

Page 1, line 36, delete "\$73,977" and insert "\$80,125"

And

Page 2, line 24, delete "4" and insert "3"

And

Page 3, line 9, delete "1" and insert "2"

And

Page 4, line 35, delete "16" and insert "18"

And

Page 5, line 16, delete "68" and insert "70"

And

Page 5, line 35, delete "\$2,990,802" and insert "\$3,087,884"

And

Page 6, line 1, delete "935,584" and insert "962,766"

And

Page 6, line 12, delete "\$6,478,944" and insert "\$6,603,208"

And

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Page 8, line 7, delete "activity" and insert "activity and security of the premises"

And

Page 8, line 12, delete "PARKING" and insert "PARKING & SECURITY"

The Amendment was read
By: Joint Budget Committee
By: Senator G. Baker
WLC/WLC - 02/21/11 01:55
WLC087

Chief Clerk

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 84

AN ACT FOR THE WORKERS' COMPENSATION COMMISSION APPROPRIATION FOR
THE 2011-2012 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 84

Amend Senate Bill No. 84 as originally introduced:

Page 1, line 34, delete "N908" and insert "N909"

AND

Page 1, line 35, delete "N906" and insert "N908"

AND

Page 2, line 30, delete "28" and insert "23"

AND

Page 2, line 34, delete "148" and insert "143"

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The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Senator M. Lamoureux

MJH/MJH - 03/07/11 12:23

MJH003

Secretary

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

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Subtitle of House Bill No. 1290

AN ACT FOR THE DEPARTMENT OF CAREER EDUCATION APPROPRIATION FOR THE
2011-2012 FISCAL YEAR.

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Amendment No. ___ to House Bill No. 1290

Amend House Bill No. 1290 as originally introduced:

Page 2, delete lines 2 through 5 in their entirety and substitute the following:

" (7)	E061C	ACE PROGRAM COORDINATOR	15	GRADE C123"
" (8)	E062C	ACE PROGRAM ADVISOR	33	GRADE C122"
" (9)	R014C	PERSONNEL MANAGER	1	GRADE C121"
"(10)	R019C	BUDGET MANAGER	1	GRADE C120"

DRAFT

The Amendment was read
By: Joint Budget Committee
DAT/DAT - 03/11/11 08:51
DAT006

Chief Clerk

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 198

AN ACT FOR THE AUDITOR OF STATE - DEPUTY PROSECUTING ATTORNEYS APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 198

Amend Senate Bill No. 198 as originally introduced:

Page 1, line 33, delete "61" and insert "55"

And

Page 2, line 1, delete "35" and insert "37"

And

Page 2, line 2, delete "31" and insert "32"

And

Page 2, line 3, delete " 80" and insert " 92"

And

Page 2, line 4, delete "242" and insert "251"

And

Page 2, line 14, delete "\$14,660,496" and insert "\$15,269,444"

And

Page 2, line 15, delete "4,089,584" and insert "\$4,275,444"

And

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The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Senator Laverty

WLC/WLC - 03/04/11 10:29

WLC086

Secretary

Page 2, line 17, delete "\$18,754,880" and insert "\$19,549,688"

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 200

AN ACT FOR THE AUDITOR OF STATE - JUVENILE PROBATION AND INTAKE OFFICERS APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 200

Amend Senate Bill No. 200 as originally introduced:

Page 2, line 8, delete " 10" and insert " 13"

And

Page 2, line 9, delete "10" and insert "13"

And

Page 2, line 19, delete "\$370,890" and insert "\$479,124"

And

Page 2, line 20, delete " 127,492" and insert " 156,492"

And

Page 2, line 21, delete " \$498,382" and insert " \$635,616"

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The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Senator B. Pritchard

WLC/WLC - 02/16/11 03:25

WLC085

Secretary

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

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Subtitle of House Bill No. 1311

AN ACT FOR THE DEPARTMENT OF ARKANSAS STATE POLICE APPROPRIATION
FOR THE 2011-2012 FISCAL YEAR.

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Amendment No. ____ to House Bill No. 1311

Amend House Bill No. 1311 as originally introduced:

Page 1, line 33 delete "6" and insert "4"

AND

Page 3, line 35 delete "989" and insert "987"

AND

Page 4, line 17 delete "\$44,505,139" and insert "\$44,383,519"

AND

Page 4, line 19 delete "22,798,282" and insert "22,745,476"

AND

Page 4, line 28 delete "\$77,105,391" and insert "\$76,930,965"

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The Amendment was read the first time, rules suspended and read the second time and _____

By: Senators J. Key, Fletcher

TCW/TCW - 03/03/11 01:34

TCW091

Secretary

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 104

AN ACT FOR THE DEPARTMENT OF HIGHER EDUCATION APPROPRIATION FOR THE
2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 104

Amend Senate Bill No. 104 as engrossed, S3/17/11 (version: 03/17/2011 04:01:00 PM)

Page 19, delete line 36

AND

Page 20, delete lines 1 through 8 and insert therefor,
“(5) Titles shall not be assigned to the institution from the central pool until specific positions are requested by the institution, recommended by the Department of Higher Education and approved by the Arkansas Legislative Council or the Joint Budget Committee.”

AND

Page 20, delete lines 27 through 35 and insert therefor,
“(5) Titles shall not be assigned to the institution from the central pool until specific positions are requested by the institution, recommended by the Department of Higher Education and approved by the Arkansas Legislative Council or the Joint Budget Committee.”

AND

Page 21, after line 2 insert new lines,
“(c) Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for institutions of higher education each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for institutions of higher education and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that institutions of higher education may operate more efficiently if some flexibility is provided to institutions of higher education authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of

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the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void."

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Representative Lea

TWV/TWV - 03/21/11 11:59

TWV153

Secretary

**Joint Budget Committee Personnel Subcommittee Reports Adopted by JBC ATTACHMENT 1
FY 12 and FY 13 Position Counts Over Current Authorized and Base Levels**

Business Area	Agency Name	FY 10-11 Authorized Positions	FY 12 Base Level Positions	FY12-13 Authorized Positions	Total Positions Over Authorized	Total Positions Over Base
	9 Legislative Audit, Division of	290	290	290	0	0
	11 Legislative Research, Bureau of	132	132	129	-3	-3
	18 Court of Appeals	49	49	49	0	0
	28 Prosecutor Coordinator, Office of the	12	12	12	0	0
	32 Supreme Court	45	45	46	1	1
	34 Governor, Office of	60	60	60	0	0
	51 Lieutenant Governor, Office of the	4	4	4	0	0
	53 Attorney General, Office of the	169	169	169	0	0
	61 Lands, Commissioner of State	45	45	45	0	0
	69 Treasurer of State	33	33	33	0	0
	80 Game & Fish Commission	611	611	602	-9	-9
	90 Highway & Transportation	4849	4849	4834	-15	-15
	130 Arkansas Tech	1248	1000	1277	29	277
	125 ASU - Jonesboro	2072	1824	2117	45	293
	100 Henderson State	734	612	707	-27	95
	105 Southern Arkansas University	504	415	489	-15	74
	135 UA FUND	7169	6302	7172	3	870
	145 U of A - Little Rock	2203	1939	2171	-32	232
	155 U of A - Monticello	611	439	604	-7	165
	160 U of A - Pine Bluff	928	659	907	-21	248
	195 U of A-Ft. Smith	1110	867	1094	-16	227
	165 University of Central Arkansas	2262	1744	2222	-40	478
	150 U of A - Medical Sciences	12017	9676	11740	-277	2064
	180 Arkansas Northeastern College	354	291	307	-47	16
	120 ASU - Beebe	596	446	571	-25	125
	128 ASU - Mountain Home	165	159	171	6	12
	129 ASU - Newport	288	229	287	-1	58
	675 Black River Technical College	226	210	243	17	33
	677 Cossatot Community College of U of A	216	178	207	-9	29
	170 East Ark. Community College	322	217	308	-14	91
	700 Higher Education, Department of	54	54	52	-2	-2
	177 Mid-South Community College	296	230	283	-13	53
	175 National Park Community College	394	316	387	-7	71
	185 North Arkansas College	532	439	407	-125	-32
	685 Ouachita Technical College	203	158	188	-15	30
	687 Ozarka College	193	161	191	-2	30
	693 Pulaski Technical College	925	842	950	25	108
	192 Rich Mountain Community College	131	126	130	-1	4
	115 SAU - Tech	323	277	324	1	47
	193 South Ark. Community College	335	207	330	-5	123
	691 Southeast Arkansas College	365	363	356	-9	-7
	167 U of A - Community College at Hope	213	168	208	-5	40
	190 U of A - Phillips Community College	324	322	325	1	3
	689 U of A Community College - Morrilton	272	251	297	25	46
	168 U of A Community College at Batesville	272	238	272	0	34
	198 Northwest Ark Community College	917	917	1034	117	117
	200 Abstracters' Board	1	1	1	0	0
	203 Accountancy Board	9	9	9	0	0
	205 Appraisers Licensing & Certif. Board	4	4	4	0	0
	206 Architects, Landscape Archts Interior Design	3	3	3	0	0
	210 Auctioneer's Licensing Board	1	1	1	0	0
	211 Bail Bondman Licensing Board, Professional	3	3	3	0	0
	212 Barber Examiners Board, State Board of	3	3	3	0	0
	215 Burial Association Board	3	3	3	0	0
	216 Private Career Education Board	4	4	4	0	0
	220 Child Abuse & Neglect Prevention Board	2	2	2	0	0

**Joint Budget Committee Personnel Subcommittee Reports Adopted by JBC
FY 12 and FY 13 Position Counts Over Current Authorized and Base Levels**

Business Area	Agency Name	FY 10-11 Authorized Positions	FY 12 Base Level Positions	FY12-13 Authorized Positions	Total Positions Over Authorized	Total Positions Over Base
	221 Collection Agencies, State Board of	4	4	4	0	0
	228 Counseling Examiners Board (pos dif pay grid)	3	3	3	0	0
	229 Fair Housing Commission, Arkansas (pos dif pay grid)	10	10	10	0	0
	232 Election Commissioners, State Board of	7	7	7	0	0
	233 Embalmers & Funeral Directors Board	3	3	3	0	0
	236 Engineers & Land Surveyors Board	5	5	5	0	0
	238 Ethics Commission	9	9	9	0	0
	240 Geologists, State Board for Prof	1	1	1	0	0
	241 Judicial Discipline and Disability Commission	6	6	6	0	0
	245 Massage Therapy Board	2	2	2	0	0
	246 Physical Therapy, Arkansas State Board of	2	2	2	0	0
	248 Real Estate Commission	15	15	15	0	0
	250 Rural Services, Department of	6	6	6	0	0
	254 Social Work Licensing Board	1	1	1	0	0
	258 Towing and Recovery Board	3	3	3	0	0
	261 Tobacco Control Board, Arkansas	22	22	22	0	0
	263 Fire Protection Licensing Board	2	2	3	1	1
	265 Chiropractic Examiners Board	1	1	1	0	0
	268 Dental Examiners Board	3	3	3	0	0
	270 Dietetics Licensing Board	1	1	1	0	0
	274 Medical Board	41	41	41	0	0
	277 Nursing Board	26	26	27	1	1
	279 Dispensing Opticians Board	1	1	1	0	0
	280 Optometry Board	2	2	2	0	0
	289 Psychology Board, Arkansas	2	2	2	0	0
	292 Speech-Language Pathology & Audiology Board	1	1	1	0	0
	295 Spinal Cord Commission	25	25	25	0	0
	298 Veterinary Medical Board	1	1	1	0	0
	305 Manufactured Home Commission	5	5	3	-2	-2
	311 Disability Determination for Social Security Administration	284	274	538	254	264
	314 Governor's Mansion Commission	10	10	10	0	0
	315 Capitol Zoning District Commission	3	3	3	0	0
	318 Martin Luther King, Jr. Commission	4	4	4	0	0
	319 Minority Health Commission, Arkansas	9	9	9	0	0
	320 Motor Vehicle Commission	7	7	7	0	0
	323 Parole Board	22	22	22	0	0
	324 Public Defender Commission, Arkansas	237	237	239	2	2
	327 Science & Technology Authority	17	17	21	4	4
	328 Sentencing Commission, Arkansas	5	5	5	0	0
	334 Tobacco Settlement Commission, Arkansas	3	3	3	0	0
	338 War Memorial Stadium Commission	7	7	7	0	0
	341 Waterways Commission, Arkansas	3	2	2	-1	0
	347 Student Loan Authority, Arkansas	6	6	20	14	14
	350 Arkansas Building Authority	93	89	93	0	4
	360 Claims Commission, Arkansas State	10	10	10	0	0
	365 Disabled Veterans' Services Office	1	1	1	0	0
	370 Public Employee Retirement System	76	76	80	4	4
	375 Teacher Retirement System	89	89	92	3	3
	380 Veterans' Child Welfare Service Office	3	3	2	-1	-1
	385 Veterans' Affairs, Department of	221	216	225	4	9
	395 Development Finance Authority, Arkansas	62	62	62	0	0
	400 Agriculture, Department of	627	627	624	-3	-3
	402 Aeronautics Department	4	4	5	1	1
	405 Bank Department, State	74	72	74	0	2
	410 Securities Department	38	38	40	2	2
	420 Geological Survey, Arkansas	30	30	29	-1	-1

**Joint Budget Committee Personnel Subcommittee Reports Adopted by JBC
FY 12 and FY 13 Position Counts Over Current Authorized and Base Levels**

Business Area	Agency Name	FY 10-11 Authorized Positions	FY 12 Base Level Positions	FY12-13 Authorized Positions	Total Positions Over Authorized	Total Positions Over Base
425	Insurance Department	184	184	194	10	10
430	Liquefied Petroleum Gas Board	7	7	7	0	0
440	Oil & Gas Commission	39	39	40	1	1
450	Public Service Commission, Arkansas	115	115	118	3	3
455	Natural Resources Commission, Arkansas	94	93	93	-1	0
470	Information Systems, Department of	257	257	257	0	0
472	Geographic Information Services, Office of	5	5	6	1	1
480	Correction, Department of	4737	4390	4394	-343	4
485	Community Correction, Department of	1387	1244	1376	-11	132
490	Assessment Coordination Department	36	36	36	0	0
510	School for the Blind, Arkansas	101	97	97	-4	0
513	School for the Deaf, Arkansas	176	170	170	-6	0
516	Educational Television Commission, Arkansas	113	113	113	0	0
519	State Library, Arkansas	56	56	56	0	0
534	Crowley's Ridge Technical Institute	61	57	57	-4	0
552	Northwest Technical Institute	66	62	65	-1	3
582	Riverside Vocational Technical School	38	36	36	-2	0
610	DFA-Management Services Division	451	445	455	4	10
611	DFA-Alcohol Beverage Control Administration Division	10	10	12	2	2
612	DFA-Alcohol Beverage Control Enforcement Division	20	20	20	0	0
630	DFA-Revenue Services Division	1506	1485	1506	0	21
631	DFA-Racing Commission	13	13	13	0	0
634	DFA-Child Support Enforcement, Office of	876	842	876	0	34
645	Health, Arkansas Department of	3193	2960	3165	-28	205
665	Health Services Permit Agency	11	11	11	0	0
7109	DHS-Administrative Services	570	511	536	-34	25
7103	DHS-Aging and Adult Services Division	202	194	204	2	10
7106	DHS-Behavioral Health Division	1167	1002	1158	-9	156
7105	DHS-Child Care & Early Childhood Education Division	171	171	171	0	0
7104	DHS-Children & Family Services Division	1193	1060	1166	-27	106
71015	DHS-County Operations Division	1943	1873	1949	6	76
71010	DHS-Developmental Disabilities Services Division	2700	2547	2725	25	178
7107	DHS-Medical Services Division	323	320	335	12	15
71011	DHS-Services for the Blind Division	75	75	74	-1	-1
71014	DHS-Youth Services Division	161	88	88	-73	0
790	Economic Development Commission	100	97	114	14	17
800	Labor, Department of	104	95	99	-5	4
810	Workforce Services, Department of	929	846	979	50	133
865	Heritage - Administration	34	34	34	0	0
870	Heritage - Arkansas Arts Council	10	10	10	0	0
867	Heritage - Delta Cultural Center	11	11	11	0	0
885	Heritage - Historic Arkansas Museum Commission	22	22	22	0	0
877	Heritage - Historic Preservation	25	25	25	0	0
873	Heritage - Mosaic Templars Cultural Center	8	8	8	0	0
887	Heritage - Natural & Cultural Resources Council	1	1	1	0	0
880	Heritage - Natural Heritage Commission	13	13	13	0	0
875	Heritage - Old State House Commission	22	22	22	0	0
915	Parks & Tourism-History Commission	25	25	25	0	0
930	Environmental Quality, Arkansas Department of	430	422	429	-1	7
950	Law Enforcement Standards & Training, Commission on	54	54	55	1	1
955	Crime Laboratory, State	141	141	141	0	0
975	Military Department, State	759	625	762	3	137
990	Crime Information Center, Arkansas	72	72	75	3	3
995	Emergency Management	100	100	100	0	0
	Office of Health Information Technology	0	0	11	11	11
	Totals	72178	63952	71586	-592	7634