

REPORT OF THE
PERSONNEL SUBCOMMITTEE
OF THE
JOINT BUDGET COMMITTEE

March 16, 2011

Mr. Chairmen:

The Personnel Subcommittee of the Joint Budget Committee met on March 10, 2011 at 7:30 a.m. and on March 14, 2011 at 8:00 a.m. in Room 171 of the State Capitol. The Committee makes the following recommendations to the Joint Budget Committee:

1. Department of Higher Education – Letter accepted as submitted. **Attachment 1**
The 4 year Institutions listed in this letter each have an amendment as an attachment to this report that eliminates the specified position totals.
2. SB283 University of Arkansas Fund (Bill is released to the Joint Budget Committee as **amended**) **Attachment 2, 3** Positions: 3 over authorized, 870 over budgeted
3. SB288 Arkansas State University (Bill is released to the Joint Budget Committee as **amended**) **Attachment 4** Positions: 45 over authorized, 293 over budgeted
4. SB285 University of Arkansas at Monticello (Bill is released to the Joint Budget Committee as **amended**) **Attachment 5, 6** Positions: 7 under authorized, 165 over budgeted
5. HB1379 Southern Arkansas University (Bill is released to the Joint Budget Committee as **amended**) **Attachment 7** Positions: 15 under authorized, 74 over budgeted
6. HB1382 University of Arkansas-Fort Smith (Bill is released to the Joint Budget Committee as **amended**) **Attachment 8** Positions: 16 under authorized, 227 over budgeted
7. SB284 University of Arkansas at Pine Bluff (Bill is released to the Joint Budget Committee as **amended**) **Attachment 9, 10** Positions: 21 under authorized, 248 over budgeted
8. HB1380 Arkansas Tech University (Bill is released to the Joint Budget Committee as **amended**) **Attachment 11, 12** Positions: 29 over authorized, 277 over budgeted
9. HB1381 Henderson State University (Bill is released to the Joint Budget Committee as **amended**) **Attachment 13** Positions: 27 under authorized, 95 over budgeted
10. SB278 University of Central Arkansas (Bill is released to the Joint Budget Committee as **amended**) **Attachment 14** Positions: 40 under authorized, 478 over budgeted
11. HB1383 University of Arkansas at Little Rock (Bill is released to the Joint Budget Committee as **amended**) **Attachment 15, 16, 17** Positions: 32 under authorized, 232 over budgeted
12. SB10 Bureau of Legislative Research (Bill is released to the Joint Budget Committee as **amended**) **Attachment 18** Positions: 3 under authorized, 3 under base
13. SB104 Department of Higher Education (Bill is released to the Joint Budget Committee as **amended**) **Attachment 19** Positions: 2 under authorized, 2 under budgeted
14. HB1125 Oil and Gas Commission approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 1 over authorized, 1 over base

15. HB1401 Department of Correction approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 343 under authorized, 4 over base
16. SB103 Law Enforcement Standards & Training approved as engrossed. (Bill is released to the Joint Budget Committee as **engrossed**) Positions: 1 over authorized, 1 over base
17. SB105 Student Loan Authority approved as **engrossed**. (Bill is released to the Joint Budget Committee as **engrossed**) Positions: 14 over authorized, 14 over base
18. SB110 Arkansas Economic Development Commission (Bill is released to the Joint Budget Committee as **amended**) **Attachment 20** Positions: 14 over authorized, 17 over base
19. SB148 Public Defender Commission is approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 2 over authorized, 2 over base
20. SB150 Department of Labor (Bill is released to the Joint Budget Committee as **amended**) **Attachment 21** Positions: 5 under authorized, 4 over base
21. SB229 Arkansas Agriculture Department (Bill is released to the Joint Budget Committee as **amended**) **Attachment 22** Positions: 3 under authorized, 3 over base
22. HB1268 DHS-Division of Administration (Bill is released to the Joint Budget Committee as **amended**) **Attachment 23** Positions: 34 under authorized, 25 over base
23. HB1267 DHS-Division of Aging and Adult Services approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 2 over authorized, 10 over base
24. SB184 DHS-Division of Behavioral Health (Bill is released to the Joint Budget Committee as **amended**) **Attachment 24** Positions: 9 under authorized, 156 over base
25. SB186 DHS-Division of Child Care & Early Childhood approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 0 over authorized, 0 over base
26. SB188 DHS-Division of Children & Family Services (Bill is released to the Joint Budget Committee as **amended**) **Attachment 25** Positions: 27 under authorized, 106 over base
27. HB1266 DHS-Division of County Operations and HB1265-Medicaid Expansion Program approved as submitted. (Bills are released to the Joint Budget Committee) Positions: 6 over authorized, 76 over base
28. SB189 DHS-Division of Developmental Disabilities (Bill is released to the Joint Budget Committee as **amended**) **Attachment 26** Positions: 25 over authorized, 178 over base
29. SB187 DHS-Division of Medical Services approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 12 over authorized, 15 over base
30. SB185 DHS-Division of State Services for the Blind approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 1 under authorized, 1 under base
31. SB190 DHS-Division of Youth Services (Bill is released to the Joint Budget Committee as **amended**) **Attachment 27** Positions: 73 under authorized, 0 over base
32. HB1542 Office of Health Information Technology approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 11 over authorized, 11 over base

(**Attachment 28**) is a list of agencies that have been through Personnel Subcommittee and Joint Budget Committee with the positions over authorize and positions over base.

Respectfully Submitted,

Senator Michael Lamoureux

Representative Uvalde Lindsey



Arkansas Department of Higher Education

114 East Capitol • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Mike Beebe
Governor

Shane Broadway
Interim Director

March 7, 2011

The Honorable Michael Lamoureux, Chair
The Honorable Uvalde Lindsey, Chair
Joint Budget Committee - Personnel
State Capitol Building
Little Rock, AR 72201

Dear Senator Lamoureux and Representative Lindsey:

Please accept this letter as a formal request to revise each institution's number of positions based on the information listed below. Line item detail has been provided to staff. The following information is based on a unified effort among institutions to reduce the number of positions.

Bill Number	Institution	# of Positions Surrendered
SB288	ASUJ	30
HB1380	ATU	15
HB1381	HSU	27
HB1379	SAU	13
SB283	UAFUND	132
HB1382	UAFS	21
HB1382	UALR	35
SB285	UAM	17
SB277	UAMS	0
SB284	UAPB	23
SB278	UCA	61
Total		374

Thank you for your consideration.

Sincerely,

Senator Shane Broadway
Interim Director

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 283

AN ACT FOR THE UNIVERSITY OF ARKANSAS APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 283

Amend Senate Bill No. 283 as engrossed, S3/7/11 (version: 03/07/2011 02:33:53 PM)

Page 2, line 33, delete "6" and insert therefor "3"

AND

Page 4, delete line 9

AND

Page 6, delete line 29

AND

Page 7, delete line 34

AND

Page 8, delete line 3

AND

Page 8, line 29, delete "60" and insert therefor "45"

AND

Page 9, line 2, delete "161" and insert therefor "116"

AND

Page 9, line 18, delete "54" and insert therefor "52"

AND

DRAFT

TWV130 - 03/08/11 01:08

7

Page 9, delete line 33

AND

Page 12, line 3, delete "32" and insert therefor "27"

AND

Page 12, line 4, delete "53" and insert therefor "48"

AND

Page 12, line 9, delete "196" and insert therefor "188"

AND

Page 13, line 11, delete "265" and insert "260"

AND

Page 13, line 16, delete "90" and insert "87"

AND

Page 13, delete line 32

AND

Page 14, line 7, delete "2" and insert therefor "1"

AND

Page 14, delete line 9

AND

Page 14, line 14, delete "111" and insert therefor "101"

AND

Page 14, line 17, delete "40" and insert therefor "35"

AND

Page 14, line 24, delete "130" and insert therefor "128"

AND

Page 15, delete line 5

AND



Page 15, delete line 9

AND

Page 19, delete line 7

AND

Page 19, line 17, delete "26" and insert therefor "24"

AND

Page 19, delete line 24

AND

Page 19, line 29, delete "2" and insert therefor "1"

AND

Page 20, line 7, delete "9" and insert therefor "7"

AND

Page 20, line 28, delete "69" and insert therefor "66"

AND

Page 21, line 13, delete "7,302" and insert therefor "7,170"

AND

Appropriately renumber the Item numbers in Section 1

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

TWV/TWV - 03/08/11 01:08

TWV130

Secretary

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 283

AN ACT FOR THE UNIVERSITY OF ARKANSAS - ITS VARIOUS DIVISIONS AND THE
ARKANSAS ARCHEOLOGICAL SURVEY APPROPRIATION FOR THE 2011-2012 FISCAL
YEAR.

Amendment No. ___ to Senate Bill No. 283

Amend Senate Bill No. 283 as originally introduced:

Page 11, line 13, delete "C116" and insert therefor "C115"

AND

Page 13, line 26, delete "Supervisor" and insert therefor "Manager"

AND

Page 14, line 18 delete "C106" and insert therefor "C105".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Representative Lindsey

BJA/BJA - 03/04/11 11:09

BJA004

Secretary

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ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 288

AN ACT FOR THE ARKANSAS STATE UNIVERSITY APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 288

Amend Senate Bill No. 288 as originally introduced:

Page 5, delete line 14

AND

Page 6, delete line 5

AND

Page 6, line 11, delete "5" and insert therefor "4"

AND

Page 6, delete line 14

AND

Page 6, line 15, delete "3" and insert therefor "2"

AND

Page 6, delete line 19

AND

Page 6, delete line 36

AND

Page 7, line 17, delete "3" and insert therefor "2"

AND

DRAFT

13

Page 8, line 3, delete "29" and insert therefor "24"

AND

Page 8, line 8, delete "78" and insert therefor "68"

AND

Page 9, delete line 17

AND

Page 9, delete line 30

AND

Page 10, line 16, delete "33" and insert therefor "28"

AND

Page 10, line 17, delete "2,099" and insert therefor "2,069"

AND

Appropriately renumber the Item numbers in Section 1

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

TWV/TWV - 03/08/11 12:25

TWV126

Secretary

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 285

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO APPROPRIATION

FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 285

Amend Senate Bill No. 285 as originally introduced:

Page 2, delete line 23

AND

Page 4, line 1, delete "4" and insert therefor "3"

AND

Page 4, line 4, delete "3" and insert therefor "2"

AND

Page 4, line 5, delete "13" and insert therefor "12"

AND

Page 4, line 18, delete "5" and insert therefor "4"

AND

Page 4, line 19, delete "3" and insert therefor "2"

AND

Page 4, line 25, delete "10" and insert therefor "8"

AND

Page 4, line 35, delete "3" and insert therefor "2"

AND

DRAFT

15

Page 4, line 36, delete "3" and insert therefor "2"

AND

Page 5, line 1, delete "8" and insert therefor "6"

AND

Page 6, line 6, delete "22" and insert therefor "20"

AND

Page 6, line 26, delete "23" and insert therefor "20"

AND

Page 7, line 7, delete "621" and insert therefor "604"

AND

Appropriately renumber the Item numbers in Section 1

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

TWV/TWV - 03/08/11 03:26

TWV133

Secretary

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 285

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO APPROPRIATION

FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 285

Amend Senate Bill No. 285 as originally introduced:

Page 4, Line 9, delete "C106" and insert therefor "C105".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Senator M. Lamoureux

BJA/BJA - 03/04/11 09:32

BJA002

Secretary

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1379

AN ACT FOR THE SOUTHERN ARKANSAS UNIVERSITY APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ____ to House Bill No. 1379

Amend House Bill No. 1379 as originally introduced:

Page 3, line 10, delete "3" and insert therefor "2"

AND

Page 3, line 30, delete "12" and insert therefor "10"

AND

Page 4, line 8, delete "5" and insert therefor "4"

AND

Page 4, line 15, delete "21" and insert therefor "20"

AND

Page 5, line 10, delete "3" and insert therefor "1"

AND

Page 5, line 11, delete "10" and insert therfor "4"

AND

Page 5, line 12, delete "502" and insert therfor "489"

DRAFT

The Amendment was read By: Joint Budget Committee FWV/TWV - 03/08/11 12:49 FWV129

Chief Clerk

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1382

AN ACT FOR THE UNIVERSITY OF ARKANSAS - FORT SMITH APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1382

Amend House Bill No. 1382 as originally introduced:

Page 5, line 11, delete "292" and insert therefor "290"

AND

Page 5, line 19, delete "300" and insert therefor "296"

AND

Page 6, line 5, delete "2" and insert therefor "1"

AND

Page 6, delete line 8

AND

Page 6, line 9, delete "2" and insert therefor "1"

AND

Page 6, delete lines 12 and 13

AND

Page 6, line 27, delete "18" and insert therefor "15"

AND

Page 6, line 28, delete "1,115" and insert therefor "1,094"

AND

DRAFT

19

Appropriately renumber the Item numbers in Section 1

The Amendment was read _____
By: Joint Budget Committee
TWV/TWV - 03/08/11 01:20
TWV131

Chief Clerk

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 284

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT PINE BLUFF APPROPRIATION FOR
THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 284

Amend Senate Bill No. 284 as originally introduced:

Page 4, delete line 14

AND

Page 4, line 31, delete "4" and insert therefor "3"

AND

Page 5, line 7, delete "35" and insert therefor "30"

AND

Page 5, delete line 9

AND

Page 5, line 18, delete "19" and insert therefor "15"

AND

Page 5, delete line 20

AND

Page 7, delete line 3

AND

Page 7, delete lines 9 and 10

AND

DRAFT

21

Page 7, delete line 14

AND

Page 7, line 16, delete "10" and insert therefor "6"

AND

Page 7, delete line 28

AND

Page 8, line 29, delete "930" and insert therefor "907"

AND

Appropriately renumber the Item numbers in Section 1

The Amendment was read the first time, rules suspended and read the second time and
By: Joint Budget Committee
TWV/TWV - 03/09/11 01:10
TWV134

Secretary

22

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 284

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT PINE BLUFF APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 284

Amend Senate Bill No. 284 as originally introduced:

Page 3, line 9 delete "C124" and insert "C122".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Senator M. Lamoureux

BJA/BJA - 03/08/11 11:08

BJA006

Secretary

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1380

AN ACT FOR THE ARKANSAS TECH UNIVERSITY APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1380

Amend House Bill No. 1380 as originally introduced:

Page 3, line 11, delete "9" and insert therefor "8"

AND

Page 4, line 31, delete "24" and insert therefor "23"

AND

Page 5, delete line 4

AND

Page 5, delete line 9

AND

Page 5, line 10, delete "22" and insert therefor "21"

AND

Page 5, line 19, delete "7" and insert therefor "6"

AND

Page 5, delete line 30

AND

Page 7, delete lines 9 and 10

AND

DRAFT

25

Page 8, line 20, delete "6" and insert therefor "4"

AND

Page 8, line 33, delete "1,272" and insert therefor "1,257"

AND

Appropriately renumber the Item numbers in Section 1

The Amendment was read _____

By: Joint Budget Committee

TWV/TWV - 03/08/11 12:34

TWV127

Chief Clerk

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1380

AN ACT FOR THE ARKANSAS TECH UNIVERSITY APPROPRIATION FOR THE 2011-
2012 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1380

Amend House Bill No. 1380 as originally introduced:

Page 7, following line 28, insert a new line,

"(193) Project/Program Director 1 \$89,573"

AND

Page 7, following line 36, insert a new line,

"(202) Academic Counselor 1 \$65,793"

AND

Page 8, line 5, delete "5" and insert therefor "9", and delete "\$22,406" and insert therefor "\$35,000"

AND

Page 8, following line 12, insert a new line,

"(213) Maintenance Technician 1 GRADE C113"

AND

Page 8, line 13, delete "3" and insert therefor "4"

AND

Page 8, line 16, delete "5" and insert therefor "6"

AND

Page 8, line 18, delete "4" and insert therefor "5"

DRAFT

27

AND

Page 8, line 20, delete "6" and insert therefor "7"

AND

Page 8, line 28, delete "45" and insert therefor "54" and delete "\$64,780" and insert therefor "\$66,723"

AND

Page 8, line 33, delete "1,272" and insert therefor "1,292"

AND

Appropriately renumber the Item numbers in Section 1

AND

Page 9, line 36, delete "\$17,627,480" and insert therefor "\$18,385,982"

AND

Page 10, line 2, delete "8,422,845" and insert therefor "8,694,747"

AND

Page 10, line 4, delete "20,929,436" and insert therefor "21,339,791"

AND

Page 10, line 5, delete "877,500" and insert therefor "912,500"

AND

Page 10, line 7, delete "16,164,870" and insert therefor "16,189,870"

AND

Page 10, line 14, delete " \$110,536,639" and insert therefor "\$112,037,398"

The Amendment was read _____

By: Joint Budget Committee

By: Senator M. Lamoureux

TWV/TWV - 02/25/11 02:35

TWV099

Chief Clerk

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1381

AN ACT FOR THE HENDERSON STATE UNIVERSITY APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1381

Amend House Bill No. 1381 as originally introduced:

Page 5, delete line 17

AND

Page 5, line 34, delete "21" and insert therefor "21"

AND

Page 5, delete lines 35 and 36

AND

Page 6, delete lines 1 through 6

AND

Page 6, line 7, delete "734" and insert therefor "707"

AND

Appropriately renumber the Item numbers in Section 1

DRAFT

The Amendment was read
By: Joint Budget Committee
TWV/TWV - 03/08/11 12:42
TWV128

Chief Clerk

29

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 278

AN ACT FOR THE UNIVERSITY OF CENTRAL ARKANSAS APPROPRIATION FOR THE
2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 278

Amend Senate Bill No. 278 as originally introduced:

Page 4, line 15, delete "5" and insert therefor "3"

AND

Page 4, line 20, delete "32" and insert therefor "31"

AND

Page 5, line 16, delete "16" and insert therefor "11"

AND

Page 5, line 22, delete "15" and insert therefor "12"

AND

Page 7, line 8, delete "5" and insert therefor "3"

AND

Page 7, line 29, delete "33" and insert therefor "28"

AND

Page 7, line 33, delete "4" and insert therefor "1"

AND

Page 7, line 34, delete "10" and insert therefor "1"

AND

DRAFT

31

Page 7, line 35, delete "4" and insert therefor "1"

AND

Page 7, line 36, delete "29" and insert therefor "1"

AND

Page 8, line 1, delete "2,283" and insert therefor "2,222"

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

TWV/TWV - 03/08/11 03:54

TWV135

Secretary

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1383

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT LITTLE ROCK APPROPRIATION

FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1383

Amend House Bill No. 1383 as originally introduced:

Page 2, delete line 32

AND

Page 4, delete line 3

AND

Page 4, line 9 delete "6" and insert therefor "3"

AND

Page 4, line 14, delete "4" and insert therefor "3"

AND

Page 4, line 20, delete "29" and insert therefor "25"

AND

Page 4, line 23, delete "28" and insert therefor "24"

AND

Page 4, delete line 32

AND

Page 5, line 4, delete "107" and insert therefor "97"

AND

DRAFT

33

Page 5, delete line 6

AND

Page 5, line 13, delete "13" and insert therefor "8"

AND

Page 5, line 14, delete "27" and insert therefor "24"

AND

Page 6, line 13, delete "17" and insert therefor "16"

AND

Page 8, line 31, delete "2,203" and insert therefor "2,168"

AND

Appropriately renumber the Item numbers in Section 1

The Amendment was read _____
By: Joint Budget Committee
TWV/TWV - 03/08/11 02:18
TWV132

Chief Clerk

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1383

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT LITTLE ROCK APPROPRIATION
FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1383

Amend House Bill No. 1383 as originally introduced:

Page 2, line 7, delete "Director of Development" and insert "Vice Chancellor
for Development"

AND

Page 2, line 7, delete "\$131,986" and insert "\$145,211"

AND

Page 3, line 15, delete "1" and insert "2"

AND

Page 3, line 24, delete "56" and insert "57"

AND

Page 3, line 30, delete "35" and insert "36"

AND

Page 7, line 25, delete "\$199,700" and insert "\$275,834"

AND

Page 8, line 31, delete "2,203" and insert "2,206".

DRAFT

The Amendment was read
By: Representative Allen
BJA/BJA - 03/08/11 04:44
BJA007

Chief Clerk

35

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1383

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT LITTLE ROCK APPROPRIATION
FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1383

Amend House Bill No. 1383 as originally introduced:

Page 5, line 17 delete "Technician" and insert "Assistant".

DRAFT

The Amendment was read _____

By: Joint Budget Committee

By: Senator M. Lamoureux

BJA/BJA - 03/08/11 10:55

BJA005

Chief Clerk

36

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 10

AN ACT FOR THE BUREAU OF LEGISLATIVE RESEARCH APPROPRIATION FOR THE
2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 10

Amend Senate Bill No. 10 as originally introduced:

Page 2, Line 4 delete "18" and insert "17"

AND

Page 2, Line 11 delete "8" and insert "6"

AND

Page 2, Line 35 delete "132" and insert "129"

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

MJH/MJH - 02/23/11 11:34

MJH002

Secretary

37

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 104

AN ACT FOR THE DEPARTMENT OF HIGHER EDUCATION APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 104

Amend Senate Bill No. 104 as originally introduced:

Insert an additional SECTION immediately following SECTION 38 to read as follows:

" SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HIGHER EDUCATION CENTRAL POOL POSITIONS. a) Universities - (1) The Department of Higher Education shall establish and maintain a central pool of three hundred (300) positions to be used to establish additional positions when an institution does not have sufficient positions available to meet unanticipated enrollment growth, industry training demands, and its mandated responsibilities.

(2) Central pool positions are to be used by the institutions if the personnel service needs exceed the number of positions authorized by the General Assembly and that were not anticipated at the time of the passage of the institution's operating appropriation act.

(3) No position established under this section may exceed the salary rate of the highest maximum annual salary rate or the highest grade level position authorized by the General Assembly in the requesting institution's operating appropriation act.

(4) The institution shall provide justification to the Department of Higher Education for the need to allocate positions from the central pool.

(5) Titles shall not be assigned to the institution from the central pool until specific positions are requested by the institution and recommended by the Department of Higher Education. The Director of the Department of Higher Education shall provide a monthly report detailing the justification for the allocation of positions from the pool to the Chief Fiscal Officer of the State and to the Arkansas Legislative Council or Joint Budget Committee for review. The report shall also include an accounting of the titles or classifications established from the central pool and the source of funds associated with the positions.

(6) If an institution requests any central pool position to be continued during the subsequent fiscal year, the position must be requested as a new

position in the institution's subsequent fiscal year budget request.

(b) Colleges - (1) The Department of Higher Education shall establish and maintain a central pool of two hundred fifty (250) positions to be used to establish additional positions when an institution does not have sufficient positions available to meet unanticipated enrollment growth, industry training demands, and its mandated responsibilities.

(2) Central pool positions are to be used by the institutions if the personnel service needs exceed the number of positions authorized by the General Assembly and that were not anticipated at the time of the passage of the institution's operating appropriation act.

(3) No position established under this section may exceed the salary rate of the highest maximum annual salary rate or the highest grade level position authorized by the General Assembly in the requesting institution's operating appropriation act.

(4) The institution shall provide justification to the Department of Higher Education for the need to allocate positions from the central pool.

(5) Titles shall not be assigned to the institution from the central pool until specific positions are requested by the institution and recommended by the Department of Higher Education. The Director of the Department of Higher Education shall provide a monthly report detailing the justification for the allocation of positions from the pool to the Chief Fiscal Officer of the State and to the Arkansas Legislative Council or Joint Budget Committee for review. The report shall also include an accounting of the titles or classifications established from the central pool and the source of funds associated with the positions.

(6) If an institution requests any central pool position to be continued during the subsequent fiscal year, the position must be requested as a new position in the institution's subsequent fiscal year budget request.

The provisions of this section shall be in effect only from July 1, 2011 through June 30, 2012."

AND

Appropriately renumber the subsequent SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Senator Teague

BJA/BJA - 03/15/11 08:19

BJA008

Secretary

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 110

AN ACT FOR THE ECONOMIC DEVELOPMENT COMMISSION APPROPRIATION FOR
THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 110

Amend Senate Bill No. 110 as engrossed, S2/28/11 (version: 2/28/2011 02:59:45 PM)

Page 2, line 29, delete "7" and substitute "6"

And

Page 2, immediately following line 30, insert the following:

"(38) A081C AUDITOR 1 GRADE C117"

And

Appropriately renumber the item numbers in Section 1.

DRAFT

The Amendment was read
By: Representative Lindsey
DAT/DAT - 03/11/11 08:21
DAT005

Chief Clerk

41

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

**

Subtitle of Senate Bill No. 150

AN ACT FOR THE DEPARTMENT OF LABOR APPROPRIATION FOR THE 2011-2012
FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 150

Amend Senate Bill No. 150 as originally introduced:

Page 2, line 6, delete "33" and substitute "30"

And

Page 2, line 22, delete "102" and substitute "99"

DRAFT

The Amendment was read the first time, rules suspended and read the second time and

By: Senator J. Dismang
DAT/DAT - 03/08/11 03:03
DAT004

Secretary

42

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 229

AN ACT FOR THE ARKANSAS AGRICULTURE DEPARTMENT APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 229

Amend Senate Bill No. 229 as originally introduced:

Page 2, Line 16, delete "6" and substitute "5"

AND

Page 2, Line 27, delete "2" and substitute "1"

AND

Page 4, Line 13, delete "3" and substitute "2"

AND

Page 4, Line 14, delete "627" and substitute "624"

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

PJH/PJH - 02/28/11 02:16

PJH004

Secretary

43

Hall of the House of Representatives
88th General Assembly - Regular Session, 2011
Amendment Form

DRAFT

Subtitle of House Bill No. 1268

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - ADMINISTRATION
APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1268

Amend House Bill No. 1268 as originally introduced:

Page 4, line 21, delete in its entirety

AND

Page 4, line 23, delete "4" and substitute "3"

AND

Page 4, line 29, delete "7" and substitute "6"

AND

Page 4, line 30, delete "21" and substitute "16"

AND

Page 4, line 31, delete "35" and substitute "31"

AND

Page 4, line 35, delete "14" and substitute "11"

AND

Page 4, line 36, delete "2" and substitute "1"

AND

Page 5, line 1, delete in its entirety

AND

DRAFT

45

Page 5, line 2, delete "3" and substitute "1"

AND

Page 5, line 7, delete "358" and substitute "338"

AND

Appropriately renumber all item numbers in SECTION 2.

The Amendment was read
By: Joint Budget Committee
PJH/PJH - 03/14/11 02:31
PJH011

Chief Clerk

ARKANSAS SENATE
88th General Assembly - Regular Session, 2011
Amendment Form

DRAFT

Subtitle of Senate Bill No. 184

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF BEHAVIORAL
HEALTH APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 184

Amend Senate Bill No. 184 as engrossed, S3/3/11 (version: 3/3/2011 09:05:50 AM)

Page 4, line 16, delete "25" and substitute "24"

AND

Page 4, line 28, delete "129" and substitute "128"

AND

Page 5, line 10, delete "22" and substitute "20"

AND

Page 5, line 11, delete "162" and substitute "159"

AND

Page 5, line 13, delete "5" and substitute "4"

AND

Page 5, line 20, delete "9" and substitute "8"

AND

Page 5, line 24, delete "2" and substitute "1"

AND

Page 5, line 32, delete "1,168" and substitute "1,158".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

PJH/PJH - 03/14/11 12:40

PJH008

Secretary

47

ARKANSAS SENATE
88th General Assembly - Regular Session, 2011
Amendment Form

DRAFT

Subtitle of Senate Bill No. 188

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN
AND FAMILY SERVICES APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 188

Amend Senate Bill No. 188 as originally introduced:

Page 2, line 20, delete "15" and substitute "12"

AND

Page 2, line 28, delete in its entirety

AND

Page 2, line 29, delete "50" and substitute "49"

AND

Page 2, line 35, delete "5" and substitute "4"

AND

Page 2, line 36, delete in its entirety

AND

Page 3, line 1, delete "38" and substitute "31"

AND

Page 3, line 3, delete "21" and substitute "13"

AND

Page 3, line 5, delete "4" and substitute "3"

AND

DRAFT

49

Page 3, line 7, delete "1,191" and substitute "1,166"

AND

Appropriately renumber all item numbers in SECTION 1.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

PJH/PJH - 03/14/11 02:40

PJH009

Secretary

ARKANSAS SENATE
88th General Assembly - Regular Session, 2011
Amendment Form

DRAFT

Subtitle of Senate Bill No. 189

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF
DEVELOPMENTAL DISABILITIES SERVICES APPROPRIATION FOR THE 2011-2012
FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 189

Amend Senate Bill No. 189 as originally introduced:

Page 1, SECTION 1, before item (1) insert:

"(1) L005N PSYCHIATRIC SPECIALIST 1 GRADE N919"

AND

Page 1, Line 34, delete "6" and substitute "13"

AND

Page 1, SECTION 1, after item 2 and before item 3 insert:

"(4) L016N REGISTERED PHARMACIST 1 GRADE N911"

AND

Page 2, SECTION 1, after item (4) and before item (5) insert:

"(7) N175N DDS ASSIST DIR RESIDENTIAL SERVICES 1 GRADE N907"

AND

Page 2, Line 8, delete "1" and substitute "2"

AND

Page 2, SECTION 1, after item "11" and before item "12" insert:

"(15) D007C INFORMATION SYSTEMS MANAGER 1 GRADE C128"

AND

DRAFT

Page 2, Line 9, delete "2" and substitute "5"

AND

Page 2, Line 12, delete "10" and substitute "15"

AND

Page 2, SECTION 1, after item (16) and before item (17) insert:

"(21) L021C NURSING HOME ASST ADMINISTRATOR 4 GRADE C123"

AND

Page 2, Line 17, delete "2" and substitute "14"

AND

Page 2, Line 18, delete "1" and substitute "6"

AND

Page 2, Line 21, delete "21" and substitute "24"

AND

Page 2, Line 25, delete "32" and substitute "35"

AND

Page 2, SECTION 1, after item (37) and before item (38) insert:

"(43) M020C LICENSED PROFESSIONAL COUNSELOR 6 GRADE C119"

AND

Page 3, Line 15, delete "1" and substitute "5"

AND

Page 3, Line 18, delete "5" and substitute "8"

AND

Page 3, Line 34, delete "27" and substitute "23"

AND

Page 4, Line 1, delete "4" and substitute "3"

AND

Page 4, Line 2, delete "6" and substitute "5"

AND

Page 4, Line 9, delete "8" and substitute "7"

AND

Page 4, Line 15, delete "50" and substitute "49"

AND

Page 4, Line 17, delete "4" and substitute "3"

AND

Page 4, Line 24, delete "6" and substitute "5"

AND

Page 4, Line 28, delete "6" and substitute "4"

AND

Page 4, Line 32, delete "98" and substitute "93"

AND

Page 4, Line 36, delete "7" and substitute "6"

AND

Page 5, Line 6, delete "25" and substitute "22"

AND

Page 5, Line 9, delete "61" and substitute "53"

AND

Page 5, Line 17, delete "7" and substitute "5"

AND

Page 5, Line 20, delete "6" and substitute "4"

AND

Page 5, Line 21, delete "41" and substitute "36"

AND

Page 5, Line 23, delete "7" and substitute "6"

AND

Page 5, Line 24, delete "109" and substitute "98"

AND

Page 5, Line 25, delete "46" and substitute "39"

AND

Page 5, Line 26, delete "4" and substitute "1"

AND

Appropriately renumber all items in SECTION 1.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

PJH/PJH - 03/11/11 12:46

PJH007

Secretary

ARKANSAS SENATE
88th General Assembly - Regular Session, 2011
Amendment Form

DRAFT

Subtitle of Senate Bill No. 190

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH
SERVICES APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 190

Amend Senate Bill No. 190 as originally introduced:

Page 2, line 5, delete in its entirety

AND

Page 2, line 10, delete in its entirety

AND

Page 2, line 12, delete "13" and substitute "11"

AND

Page 2, line 18, delete "8" and substitute "7"

AND

Page 2, line 19, delete in its entirety

AND

Page 2, line 20, delete "11" and substitute "8"

AND

Page 2, line 22, delete "7" and substitute "4"

AND

Page 2, line 23, delete "2" and substitute "1"

AND

DRAFT

55

Page 2, line 24, delete in its entirety

AND

Page 2, line 25, delete in its entirety

AND

Page 2, line 26, delete "12" and substitute "8"

AND

Page 2, line 27, delete in its entirety

AND

Page 2, line 28, delete in its entirety

AND

Page 2, line 29, delete in its entirety

AND

Page 2, line 30, delete "7" and substitute "2"

AND

Page 2, line 31, delete in its entirety

AND

Page 2, line 32, delete "2" and substitute "1"

AND

Page 2, line 33, delete in its entirety

AND

Page 2, line 34, delete "1" and insert " 1 "

AND

Page 2, line 35, delete in its entirety

AND

Page 2, line 36, delete in its entirety

AND

Page 3, line 1, delete "161" and substitute "88"

AND

Appropriately renumber all item numbers in SECTION 1.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

PJH/PJH - 03/14/11 02:36

PJH010

Secretary

Joint Budget Committee Personnel Subcommittee Reports Adopted by JBC ATTACHMENT 28
FY 12 and FY 13 Position Counts Over Current Authorized and Base Levels

Business Area	Agency Name	FY 10-11 Authorized Positions	FY 12 Base Level Positions	FY12-13 Authorized Positions	Total Positions Over Authorized	Total Positions Over Base
9	Legislative Audit, Division of	290	290	290	0	0
18	Court of Appeals	49	49	49	0	0
28	Prosecutor Coordinator, Office of the	12	12	12	0	0
32	Supreme Court	45	45	46	1	1
34	Governor, Office of	60	60	60	0	0
51	Lieutenant Governor, Office of the	4	4	4	0	0
53	Attorney General, Office of the	169	169	169	0	0
61	Lands, Commissioner of State	45	45	45	0	0
69	Treasurer of State	33	33	33	0	0
80	Game & Fish Commission	611	611	602	-9	-9
90	Highway & Transportation	4849	4849	4834	-15	-15
115	SAU - Tech	323	277	324	1	47
120	ASU - Beebe	596	446	571	-25	125
128	ASU - Mountain Home	165	159	171	6	12
129	ASU - Newport	288	229	287	-1	58
167	U of A - Community College at Hope	213	168	208	-5	40
168	U of A Community College at Batesville	272	238	272	0	34
170	East Ark. Community College	322	217	308	-14	91
175	National Park Community College	394	316	387	-7	71
177	Mid-South Community College	296	230	283	-13	53
180	Arkansas Northeastern College	354	291	307	-47	16
185	North Arkansas College	532	439	407	-125	-32
190	U of A - Phillips Community College	324	322	325	1	3
192	Rich Mountain Community College	131	126	130	-1	4
193	South Ark. Community College	335	207	330	-5	123
200	Abstracters' Board	1	1	1	0	0
203	Accountancy Board	9	9	9	0	0
205	Appraisers Licensing & Certif. Board	4	4	4	0	0
206	Architects, Landscape Archts Interior Design	3	3	3	0	0
210	Auctioneer's Licensing Board	1	1	1	0	0
211	Bail Bondman Licensing Board, Professional	3	3	3	0	0
212	Barber Examiners Board, State Board of	3	3	3	0	0
215	Burial Association Board	3	3	3	0	0
216	Private Career Education Board	4	4	4	0	0
220	Child Abuse & Neglect Prevention Board	2	2	2	0	0
221	Collection Agencies, State Board of	4	4	4	0	0
228	Counseling Examiners Board (pos dif pay grid)	3	3	3	0	0
229	Fair Housing Commission, Arkansas (pos dif pay grid)	10	10	10	0	0
232	Election Commissioners, State Board of	7	7	7	0	0
233	Embalmers & Funeral Directors Board	3	3	3	0	0
236	Engineers & Land Surveyors Board	5	5	5	0	0
238	Ethics Commission	9	9	9	0	0
240	Geologists, State Board for Prof	1	1	1	0	0
241	Judicial Discipline and Disability Commission	6	6	6	0	0
245	Massage Therapy Board	2	2	2	0	0
246	Physical Therapy, Arkansas State Board of	2	2	2	0	0
248	Real Estate Commission	15	15	15	0	0
250	Rural Services, Department of	6	6	6	0	0
254	Social Work Licensing Board	1	1	1	0	0
258	Towing and Recovery Board	3	3	3	0	0
261	Tobacco Control Board, Arkansas	22	22	22	0	0
263	Fire Protection Licensing Board	2	2	3	1	1
265	Chiropractic Examiners Board	1	1	1	0	0
268	Dental Examiners Board	3	3	3	0	0
270	Dietetics Licensing Board	1	1	1	0	0
274	Medical Board	41	41	41	0	0

**Joint Budget Committee Personnel Subcommittee Reports Adopted by JBC
FY 12 and FY 13 Position Counts Over Current Authorized and Base Levels**

Business Area	Agency Name	FY 10-11 Authorized Positions	FY 12 Base Level Positions	FY12-13 Authorized Positions	Total Positions Over Authorized	Total Positions Over Base
277	Nursing Board	26	26	27	1	1
279	Dispensing Opticians Board	1	1	1	0	0
280	Optometry Board	2	2	2	0	0
289	Psychology Board, Arkansas	2	2	2	0	0
292	Speech-Language Pathology & Audiology Board	1	1	1	0	0
295	Spinal Cord Commission	25	25	25	0	0
298	Veterinary Medical Board	1	1	1	0	0
305	Manufactured Home Commission	5	5	3	-2	-2
311	Disability Determination for Social Security Administration	284	274	538	254	264
314	Governor's Mansion Commission	10	10	10	0	0
315	Capitol Zoning District Commission	3	3	3	0	0
318	Martin Luther King, Jr. Commission	4	4	4	0	0
319	Minority Health Commission, Arkansas	9	9	9	0	0
320	Motor Vehicle Commission	7	7	7	0	0
323	Parole Board	22	22	22	0	0
327	Science & Technology Authority	17	17	21	4	4
328	Sentencing Commission, Arkansas	5	5	5	0	0
334	Tobacco Settlement Commission, Arkansas	3	3	3	0	0
338	War Memorial Stadium Commission	7	7	7	0	0
341	Waterways Commission, Arkansas	3	2	2	-1	0
350	Arkansas Building Authority	93	89	93	0	4
360	Claims Commission, Arkansas State	10	10	10	0	0
365	Disabled Veterans' Services Office	1	1	1	0	0
370	Public Employee Retirement System	76	76	80	4	4
375	Teacher Retirement System	89	89	92	3	3
380	Veterans' Child Welfare Service Office	3	3	2	-1	-1
385	Veterans' Affairs, Department of	221	216	225	4	9
395	Development Finance Authority, Arkansas	62	62	62	0	0
402	Aeronautics Department	4	4	5	1	1
405	Bank Department, State	74	72	74	0	2
410	Securities Department	38	38	40	2	2
420	Geological Survey, Arkansas	30	30	29	-1	-1
425	Insurance Department	184	184	194	10	10
430	Liquefied Petroleum Gas Board	7	7	7	0	0
450	Public Service Commission, Arkansas	115	115	118	3	3
455	Natural Resources Commission, Arkansas	94	93	93	-1	0
470	Information Systems, Department of	257	257	257	0	0
472	Geographic Information Services, Office of	5	5	6	1	1
485	Community Correction, Department of	1387	1244	1376	-11	132
490	Assessment Coordination Department	36	36	36	0	0
510	School for the Blind, Arkansas	101	97	97	-4	0
513	School for the Deaf, Arkansas	176	170	170	-6	0
516	Educational Television Commission, Arkansas	113	113	113	0	0
519	State Library, Arkansas	56	56	56	0	0
534	Crowley's Ridge Technical Institute	61	57	57	-4	0
552	Northwest Technical Institute	66	62	63	-3	1
582	Riverside Vocational Technical School	38	36	36	-2	0
610	DFA-Management Services Division	451	445	455	4	10
611	DFA-Alcohol Beverage Control Administration Division	10	10	12	2	2
612	DFA-Alcohol Beverage Control Enforcement Division	20	20	20	0	0
630	DFA-Revenue Services Division	1506	1485	1506	0	21
631	DFA-Racing Commission	13	13	13	0	0
634	DFA-Child Support Enforcement, Office of	876	842	876	0	34
645	Health, Arkansas Department of	3193	2960	3165	-28	205
675	Black River Technical College	226	210	243	17	33
677	Cossatot Community College of U of A	216	178	207	-9	29

**Joint Budget Committee Personnel Subcommittee Reports Adopted by JBC
FY 12 and FY 13 Position Counts Over Current Authorized and Base Levels**

Business Area	Agency Name	FY 10-11 Authorized Positions	FY 12 Base Level Positions	FY12-13 Authorized Positions	Total Positions Over Authorized	Total Positions Over Base
685	Ouachita Technical College	203	158	188	-15	30
687	Ozarka College	193	161	191	-2	30
689	U of A Community College - Morrilton	272	251	297	25	46
691	Southeast Arkansas College	365	363	356	-9	-7
693	Pulaski Technical College	925	842	950	25	108
700	Higher Education, Department of	54	54	52	-2	-2
790	Economic Development Commission	100	97	114	14	17
810	Workforce Services, Department of	929	846	979	50	133
865	Heritage - Administration	34	34	34	0	0
870	Heritage - Arkansas Arts Council	10	10	10	0	0
867	Heritage - Delta Cultural Center	11	11	11	0	0
885	Heritage - Historic Arkansas Museum Commission	22	22	22	0	0
877	Heritage - Historic Preservation	25	25	25	0	0
873	Heritage - Mosaic Templars Cultural Center	8	8	8	0	0
887	Heritage - Natural & Cultural Resources Council	1	1	1	0	0
880	Heritage - Natural Heritage Commission	13	13	13	0	0
875	Heritage - Old State House Commission	22	22	22	0	0
915	Parks & Tourism-History Commission	25	25	25	0	0
930	Environmental Quality, Arkansas Department of	430	422	429	-1	7
955	Crime Laboratory, State	141	141	141	0	0
975	Military Department, State	759	625	762	3	137
990	Crime Information Center, Arkansas	72	72	75	3	3
995	Emergency Management	100	100	100	0	0
	Totals	25951	24126	26022	71	1896