

**ARKANSAS REVENUE REPORT**  
February 2011

**B.3**

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately 3,548.8 million have increased 79.1 million, or 2.3%, above the \$3,469.7 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of 214.1 million increased \$32.6 million, or 17.9%, from the \$181.5 million available for distribution in February 2010. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,177,309.71 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$17,353,158.38.

COMPARISON OF THE FIRST EIGHT MONTHS OF THE 2010-2011 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2009-2010

	2010-2011	2009-2010	% Increase/ (Decrease)
<b>GROSS GENERAL REVENUES</b>	\$3,548,776,556.81	\$3,469,761,049.13	2.3%
Less: Claims & Taxes Erroneously Paid	157,346.11	128,444.26	22.5%
Uncollected Checks	2,075,787.20	839,567.62	147.2%
Other	7,014,364.47	1,561,205.56	349.3%
<b>NET GENERAL REVENUES</b>	\$3,539,529,059.03	\$3,467,231,831.69	2.1%
Less: State Central Services Fund	70,790,581.19	69,362,222.02	2.1%
Constitutional Officers' Fund	35,395,290.58	34,681,111.03	2.1%
Individual Income Tax Refunds	186,739,039.81	226,493,376.71	-17.6%
City-County Tourist Facilities	3,956,012.25	5,449,734.00	-27.4%
Corporation Income Tax Refunds	31,516,833.55	44,469,859.57	-29.1%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	52,400,000.00	52,400,000.00	0.0%
Water Waste Pollution Abatement Bond	10,100,000.00	8,800,000.00	14.8%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	1,148,193.85	1,172,471.64	-2.1%
Educational Excellence Trust Fund	179,067,314.64	189,386,734.60	-5.4%
Economic Development Incentive Fund	10,597,955.99	7,206,697.64	47.1%
College Saving Bond Fund	5,718,640.01	5,636,398.36	1.5%
Educational Adequacy Fund	15,829,854.64	16,742,109.01	-5.4%
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<u>\$2,936,269,342.52</u>	<u>\$2,805,431,117.11</u>	4.7%
<b>TRANSFER TO GENERAL REVENUE FROM:</b>			
General Improvement Fund	\$0.00	\$0.00	
Allotment Reserve Fund	\$0.00	\$61,049,112.00	
Subtotal	<u>\$0.00</u>	<u>\$61,049,112.00</u>	
<b>ADJUSTED NET AVAILABLE FOR DISTRIBUTION</b>	<u>\$2,936,269,342.52</u>	<u>\$2,866,480,229.11</u>	2.4%

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2010-2011

With Dollar & Percentage Increases Needed to Fund

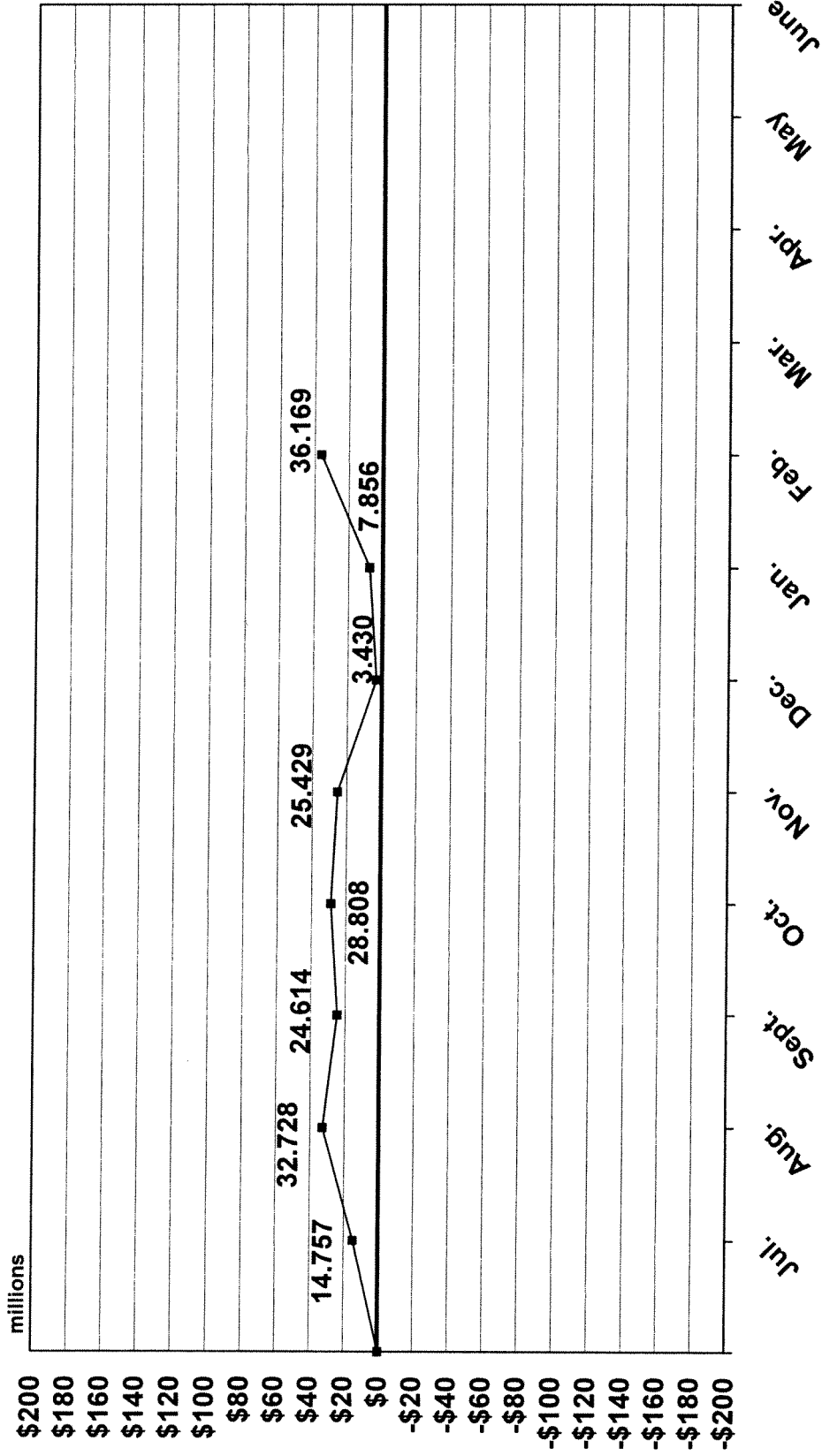
Allotments (A) & (B)

Allotment (A)	\$4,444,386,886.00
Allotment (B)	\$34,513,114.00
TOTAL	<u>\$4,478,900,000.00</u>

Total Dollar Amount Required to Fund 2010-2011	
Current DFA Estimate (Allotments A + B)	\$4,478,900,000.00
Net General Revenues Distributed in 2009-2010	<u>\$4,323,123,168.52</u>
Dollar Increase (Decrease) in 2010-2011 Required over 2009-2010	<u>\$155,776,831.48</u>
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$69,789,113.41</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>\$85,987,718.07</u>

Annual % Increase Req. to Fund 2010-2011 Current DFA Estimate	<u>3.603%</u>
Annual % Required to Fund Allotments A and B	<u>3.603%</u>

# CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



—■— Month of 2010-2011

	February 2011	February 2010	Percent Increase/ (Decrease)	Eight Months 2010-2011	Eight Months 2009-2010	Percent Increase/ (Decrease)
<b>Gross Receipts Taxes:</b>	\$162,736,777.83	\$159,140,653.96	2.3%	\$1,404,240,998.60	\$1,326,340,259.60	5.9%
<b>Income Taxes:</b>						
Corporation - Final Payments	\$4,131,349.87	\$1,628,593.86	153.7%	\$28,383,366.88	\$92,213,568.27	-69.3%
Corporation - Estimates	934,733.52	2,484,305.35	-62.4%	169,448,737.24	171,990,510.15	-1.5%
Individual - Final Payments	6,201,279.37	7,493,694.31	-17.2%	66,485,252.88	68,439,365.66	-2.9%
Individual - Withholding-Monthly	170,506,433.28	168,454,830.01	1.2%	1,449,744,893.84	1,364,232,976.93	6.3%
Individual - Estimates	2,359,317.58	2,003,081.04	17.8%	154,976,985.66	166,507,115.96	-6.9%
Total Income Taxes	\$184,133,113.62	\$182,064,504.57	1.1%	\$1,869,009,236.50	\$1,863,383,536.97	0.3%
<b>Cigarette and Tobacco Taxes:</b>						
Cigarette Tax	\$14,377,567.81	\$14,407,210.78	-0.2%	\$125,495,112.25	\$129,281,400.71	-2.9%
Cigarette Permits	1,045.00	1,460.00	-28.4%	30,290.00	34,980.00	-13.4%
Cigar and Tobacco Taxes	3,928,170.01	3,703,407.69	6.1%	33,688,229.52	32,868,612.74	2.5%
Cigarette Paper Tax	46,721.60	41,446.49	12.7%	400,115.74	340,466.28	17.5%
Total Cigarette & Tob. Taxes	\$18,353,504.42	\$18,153,524.96	1.1%	\$159,613,747.51	\$162,525,459.73	-1.8%
<b>Alcoholic Beverage Taxes:</b>						
Liquor Tax - \$2.50 Per Gallon	\$456,160.22	\$470,611.90	-3.1%	\$5,484,269.03	\$5,390,754.92	1.7%
Liquor Permits	(3,950.00)	11,865.00	-133.3%	1,114,185.00	346,295.00	231.7%
Beer Tax	1,030,337.82	1,126,541.51	-8.5%	10,827,292.14	10,583,271.49	2.3%
Beer Permits	19,550.00	4,645.00	320.9%	371,070.00	152,752.00	142.9%
Wine Tax - Imported	151,490.73	121,250.67	24.9%	1,586,122.98	1,515,203.80	4.7%
Wine Tax - Domestic (70¢)	16,194.09	15,449.37	4.8%	139,474.02	128,967.06	8.1%
Wine Permits	6,700.00	980.00	583.7%	91,205.00	23,224.50	292.7%
Liquor Tax - 20¢ Per Case	16,472.22	15,816.72	4.1%	195,083.71	178,413.43	9.3%
Wine Tax - 5¢ Per Case	3,769.22	3,128.96	20.5%	38,968.56	36,790.10	5.9%
Native Wine Tax - 5¢ Per Case	442.54	413.63	7.0%	3,811.13	3,439.49	10.8%
Beer Tax - 25¢ Per Barrel	27,550.54	29,753.09	-7.4%	282,805.05	275,677.12	2.6%
ABC Fines	28,900.00	23,850.00	21.2%	143,080.00	154,070.00	-7.1%
ABC Transcripts		596.00	-100.0%	395.19	1,655.55	-76.1%
Wine Enforcement - Act 424 of '87	178.00	134.50	32.3%	921.86	786.74	15.7%
Imported Wine Tax - Act 424 of '87	1,279.60	1,113.18	14.9%	8,056.05	7,743.22	4.0%
Liquor Tax \$1.00/.50 per gallon	14,910.87	28,629.27	-47.9%	247,054.18	256,657.86	-3.7%
Sunday Sales Permits						
Temporary Sales Permit						
Total Alcohol. Beverage Taxes	\$1,769,985.85	\$1,854,778.80	-4.6%	\$20,542,219.44	\$19,055,712.28	7.8%

	February 2011	February 2010	Percent Increase/ (Decrease)	Eight Months 2010-2011	Eight Months 2009-2010	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$88,579.69	\$93,652.41	-5.4%	\$599,377.67	\$712,502.42	-15.9%
Horse Racing	299,762.52	385,733.96	-22.3%	1,793,802.67	2,149,184.92	-16.5%
Electronic Games License Fee	13,100.00	10,450.00	25.4%	39,375.00	38,500.00	2.3%
Electronic Games Privilege Fee	1,185,009.14	722,899.90	63.9%	7,820,689.63	4,894,143.17	59.8%
Total Racing Taxes	\$1,586,451.35	\$1,212,736.27	30.8%	\$10,253,244.97	\$7,794,330.51	31.5%
<u>Severance Tax - 3/41</u>	\$1,087,995.17	\$873,429.86	24.6%	\$8,482,158.55	\$7,023,170.26	20.8%
<u>Natural Gas Severance Tax:</u>	\$245,603.21	\$207,016.54	18.6%	\$1,778,485.53	\$1,265,077.55	40.6%
<u>Estate Tax:</u>				\$2,930.83	\$56,270.18	-94.8%
<u>Real Estate Transfer Tax:</u>				\$2,607,849.62	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$14,450.00	\$3,462.50	317.3%	\$279,907.40	\$85,502.51	227.4%
<u>DWI Reinstatement Fee:</u>	\$19,980.00	\$19,170.00	4.2%	\$132,748.35	\$132,300.00	0.3%
<u>DUI Reinstatement Fess:</u>	\$1,380.00	\$1,545.00	-10.7%	\$11,970.00	\$12,945.00	-7.5%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$722,819.47	\$545,809.80	32.4%	\$8,445,991.19	\$6,994,103.53	20.8%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	504.30	2,049.60	-75.4%	\$31,792.30	334,149.30	59.1%
Bingo Registration Fee	865.00	285.00	203.5%	\$16,140.00	\$22,285.00	-27.6%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	19,124.73	19,588.50	-2.4%	\$165,896.16	\$189,982.39	-12.7%
Total Miscellaneous Taxes	\$20,494.03	\$21,923.10	-6.5%	\$713,828.46	\$546,416.69	30.6%
<u>SUBTOTAL REVENUE DIVISION</u>	\$370,692,554.95	\$364,098,555.36	1.8%	\$3,486,115,316.95	\$3,397,822,873.13	2.6%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
Secretary of State:						
Franchise Tax	\$780,230.54	\$501,872.76	55.5%	\$3,507,324.89	\$3,777,330.39	-7.1%
Anonymous Campaign Contribution				\$12,100.00		
Fictitious Name Penalty						
Insurance Department:						
Premium Tax	\$491,648.54	\$547,491.18	-10.2%	\$46,471,084.14	\$46,191,044.38	0.6%
Labor Department:						
Employment Agency Tax	\$870.00	\$25.00	3380.0%	\$5,305.00	\$2,175.00	143.9%
State Auditor:						
Unclaimed Property Act 55 (1BS) of '03					\$10,000,000.00	-100.0%

	February 2011	February 2010	Percent Increase/ (Decrease)	Eight Months 2010-2011	Eight Months 2009-2010	Percent Increase/ (Decrease)
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$27,057.50	\$19,276.40	40.4%	\$229,091.09	\$171,333.92	33.7%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$7,606.39	\$15,037.90	-49.4%	\$77,830.74	\$129,086.72	-39.7%
<u>State Securities Dept.:</u>						
Securities Fees	\$742,548.07	\$926,968.67	-19.9%	\$11,691,467.99	\$11,003,422.30	6.3%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$65,984.49	\$75,036.27	-12.1%	\$410,543.54	\$462,430.65	-11.2%
<u>Health Department:</u>						
Fet Store Registration Fee				\$750.00	\$650.00	15.4%
<u>State Treasurer:</u>						
Rail Bondsman						
College Saving Bond				\$164,635.55	\$169,112.64	-2.6%
Surplus Campaign Funds						
Miscellaneous Reimbursement				\$526.00		
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$5,240.00	\$5,070.00	3.4%	\$38,880.00	\$31,590.00	23.1%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$8,546.19			\$51,700.92		
<u>Ethics Commission:</u>						
Late Filing Fee						
<b>TOTAL GENERAL REVENUES</b>	<b>\$372,822,286.67</b>	<b>\$366,189,333.54</b>	<b>1.8%</b>	<b>\$3,548,776,556.81</b>	<b>\$3,469,761,049.13</b>	<b>2.3%</b>

	February 2011	February 2010	Percent Increase/ (Decrease)	Eight Months 2010-2011	Eight Months 2009-2010	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$144,340.00	\$153,835.92	-6.2%	\$1,168,956.80	\$1,161,892.23	0.6%
Gross Receipts Tax Permit	22,969.24	29,972.48	-23.4%	231,686.50	255,620.37	-9.4%
Liability Insurance Reinstatement Fee	1,288.75	1,720.00	-24.5%	8,567.90	9,560.00	-10.4%
Special License Plate Fee	166,194.36	171,606.03	-3.2%	1,293,664.81	1,239,943.09	4.3%
Special Drivers License-Act 311 of '77	66,560.00	72,255.00	-7.9%	567,928.94	553,681.02	2.6%
Validation Decal Fee-Act 974 of '97	203,378.05	219,677.73	-7.4%	1,652,088.62	1,656,070.23	-0.2%
DWI Reinstatement Fee Act 802 of '95	65,934.00	63,261.00	4.23%	438,069.49	436,590.00	0.3%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	1.00	1.00		27.00	24.00	12.5%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$670,675.40	\$712,329.16	-5.8%	\$5,360,990.06	\$5,313,380.94	0.9%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$10,989.00	\$44,187.00	-75.1%	\$290,175.00	\$294,690.00	-1.5%
Motor Vehicle Licenses	7,381,983.08	7,331,327.98	0.7%	69,395,982.42	67,655,974.38	2.6%
Motor Fuels Tax	29,929,212.97	26,236,812.04	14.1%	268,756,549.54	263,259,364.81	2.1%
Motor Fuels Tax-Act 437 of '79	1,528,768.33	3,474,184.44	-56.0%	13,742,197.94	14,063,879.96	-2.3%
Motor Fuels Tax Increase of '73	1,528,768.33	3,474,184.44	-56.0%	13,742,197.94	14,063,879.96	-2.3%
Motor Fuel Interstate Users	996,547.60	1,049,391.03	-5.0%	7,414,886.71	9,291,965.68	-20.2%
Cotton Trailer Registration Permit	1,015.00	487.00	108.4%	54,108.00	56,254.00	-3.8%
Title Transfers-Act 439 of '79	289,985.23	316,051.43	-8.2%	2,285,082.07	2,288,046.44	-0.1%
Driver Search Fees-Act 1067 of '79	559,888.32	622,667.01	-10.1%	4,334,890.14	5,108,160.55	-15.1%
Unified Carrier Fees-Act 232 of '07		308,679.00	-100.0%	1,075,715.00	462,650.00	132.5%
Natural Gas Severance	4,666,461.07	3,914,760.37	19.2%	33,791,229.35	23,748,434.32	42.3%
Total Highway Department	\$46,893,618.93	\$46,772,731.74	0.3%	414,883,014.11	400,293,300.09	3.6%
<u>State Police:</u>						
Intransit Fees		\$3.00	-100.0%	\$39.00	\$141.00	-72.3%
Commercial Drivers Lic. Test	42,300.00	51,000.00	-17.1%	356,380.75	344,056.55	3.6%
Liability Insurance Fine				\$725.00		
Driver's License Inc. Act 1500/2001	239,467.49	255,822.98	-6.4%	1,964,738.88	1,957,489.60	0.4%
Drive Out Licenses	810.00	10,775.70	-92.5%	6,858.50	86,241.71	-92.0%
Driver Test Fee	33,375.00	35,250.00	-5.3%	373,846.85	360,573.18	3.7%
DWI Reinstatement/Duplicate Act 1001/2003	710,035.00	756,755.01	-6.2%	3,495,089.27	3,461,467.43	1.0%
VIN Inspection Fee Act 1329/2003	800.00	550.00	45.5%	7,750.00	6,450.00	20.2%
Total State Police	\$1,026,787.49	\$1,110,156.69	-7.5%	\$6,205,428.25	\$6,216,419.47	-0.2%

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Miscellaneous Agencies:						
ABC - Non Dealer Registration Fee	\$11,019.83	\$10,644.22	3.5%	\$94,030.38	\$4,870.00	-100.0%
Prostate Cancer Foundation-Add.Tobacco Tax					\$95,501.37	-1.5%
Forestry Commission:						
Timber Severance	\$267,282.63	\$191,562.40	39.5%	\$2,356,696.94	\$1,874,394.32	25.7%
Boating Safety:						
Motor Boat Registration	\$55,826.90	\$45,194.50	23.5%	\$470,510.80	\$563,256.15	-16.5%
County Aid:						
Severance Tax - 1/4	\$362,665.06	\$291,143.26	24.6%	\$2,811,830.75	\$2,341,056.91	21.0%
Real Estate Transfer.-Act 754 of '83	\$51,565.54	\$45,619.66	13.0%	\$410,797.51	\$487,341.01	-15.7%
Add.Severance.Tax-Act 761 of '83	\$69,150.01	\$42,076.92	64.3%	\$750,453.23	\$715,244.59	4.9%
Aeronautics Department:						
Aviation Sales Tax	\$2,251.20			\$28,261.59	\$70,041.01	-59.6%
Aviation Use Tax	\$512,866.86	\$430,900.64	19.0%	\$7,840,230.36	\$7,270,044.99	7.8%
Indigent Patients Hosp. Care-Memphis:						
Dog Racing - 15 Additional Days						
Mid-South Community College-Nursing Program:						
Dog Racing - 15 Additional Days	\$2,007.93	\$2,242.48	-10.5%	\$21,817.00	\$18,100.85	20.5%
Racing Commission:						
Electronic Gaming Application Fees	\$18,850.00	\$15,700.00	20.1%	\$74,700.00	\$78,450.00	-4.8%
Soybean Board:						
Soybean Tax - State	\$495,942.94	\$575,738.73	-13.9%	\$2,533,115.11	\$2,619,768.78	-3.3%
Soybean Tax - National	\$495,942.88	\$575,738.69	-13.9%	\$2,533,114.81	\$2,619,768.37	-3.3%
Oil Museum:						
Severance Tax - Oil & Brine	\$7,415.41	\$3,996.56	85.5%	\$55,992.85	\$46,877.54	19.4%
University of Arkansas:						
Wine Tax - Domestic (5¢)				\$90,000.00	\$90,000.00	
Clerks Continuing Education:						
Real Estate Transf.-Act 754 of '83						
Oil & Gas Commission:						
Additional Severance Tax - Brine	\$11,167.55	\$3,856.46	189.6%	\$82,833.10	\$65,261.75	26.9%
Ark. Beef Council:						
Beef Council - State	\$42,083.00	\$36,389.33	15.6%	\$380,295.86	\$338,069.91	12.5%
Beef Council - National	\$42,083.00	\$36,389.33	15.6%	\$325,253.08	\$338,069.86	-3.8%

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Wheat Board:						
Wheat Tax	\$410.41	\$1,070.78	-61.7%	\$75,676.49	\$157,649.15	-52.0%
Rice Board:						
Rice Tax	\$527,301.28	\$479,636.52	9.9%	\$4,609,965.70	\$4,320,742.47	6.7%
Ark. Natural & Cultural Resources						
Grant & Trust:						
Add'l Real Estate Transfer - 80%	\$825,063.26	\$729,929.18	13.0%	\$8,012,906.03	\$8,518,965.48	-5.9%
Parks & Tourism:						
Add'l Real Estate Transfer - 10%	\$103,132.80	\$91,241.04	13.0%	\$1,001,612.39	\$1,154,701.52	-13.3%
Natural & Cultural Resources Historic Preservation:						
Add'l Real Estate Transfer - 10%	\$103,132.80	\$91,241.04	13.0%	\$1,001,612.39	\$1,154,701.52	-13.3%
Public Health:						
DWI Reinstatement Fee 802/95						
DWI Fees 918/93	\$13,986.00	\$13,419.00	4.2%	\$92,923.83	\$92,610.00	0.3%
DUI Reinstatement Fee 863/93	\$920.00	\$1,030.00	-10.7%	\$7,980.00	\$8,630.00	-7.5%
Additional Court Cost						
Amusement Machines						
Choose Life License Plate Fee 344/03	\$1,292.50	\$3,137.50	-58.8%	\$122,277.50	\$125,877.50	-2.9%
Choose Life Adoption Assistance:						
Choose Life License Plate Fee 344/03						
Disease & Pest Control:						
Livestock & Poultry Vacc. Fee	\$64,270.00	\$42,414.00	51.5%	\$510,942.83	\$441,475.41	15.7%
Petroleum Storage Tank:						
Environmental Assurance Fee	\$541,275.43	\$625,374.09	-13.4%	\$5,046,767.29	\$4,830,044.91	4.5%
Commercial Drivers License:						
Driver's Search Fee	\$123,168.68	\$125,620.99	-2.0%	\$926,090.86	\$1,025,853.89	-9.7%
Commercial Drivers License Fee	\$58,288.11	\$64,221.20	-9.2%	\$476,072.85	\$508,060.33	-6.3%
Waste Tire Grant:						
Waste Tire Fee Act 749 of '91	\$258,384.00	\$108,548.42	138.0%	\$3,049,282.16	\$2,751,629.63	10.8%
District Waste Tire Fee	\$36,069.60	\$11,496.90	213.7%	\$462,019.20	\$433,257.95	6.6%
Department of Environmental Quality Fee:						
Waste Tire Fee 8%	\$22,468.17	\$9,438.99	138.0%	\$264,765.42	\$239,272.14	10.7%
Swine Testing:						
Swine Testing Fee	\$10.00	\$13.00	-23.1%	\$62.00	\$89.00	-30.3%



	February 2011	February 2010	Percent Increase/ (Decrease)	Eight Months 2010-2011	Eight Months 2009-2010	Percent Increase/ (Decrease)
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$23,428.85	\$25,200.13	-7.0%	\$222,120.17	\$259,804.47	-14.5%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$4,763,171.44	\$4,709,255.27	1.1%	\$41,228,645.08	\$38,938,056.21	5.9%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$52,799.15	\$52,298.98	1.0%	\$434,951.43	\$394,720.79	10.2%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$25.82	\$99.96	-74.2%	\$35,568.43	\$54,719.44	-35.0%
<u>Game Protection:</u>						
Fines & Interest	\$101,212.59	\$115,421.09	-12.3%	\$739,196.24	\$724,493.82	2.0%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Administration of Justice:</u>						
Court Cost & Filing Fees	\$464,091.70	\$410,579.68	13.0%	\$1,899,408.93	\$2,588,299.76	-26.6%
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$75,761.94	\$73,179.57	3.5%	\$646,463.90	\$656,576.94	-1.5%
Breast Cancer/Women License Plate	\$14,862.97	\$12,258.05	21.4%	\$107,999.06	\$94,830.88	13.9%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$269,983.67	\$260,781.22	3.5%	\$2,303,725.53	\$2,339,764.05	-1.5%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$66,109.90	\$63,856.52	3.5%	\$564,104.62	\$572,929.26	-1.5%
<u>UAMS</u>						
Additional Tobacco Tax	\$33,054.95	\$31,928.26	3.5%	\$282,052.33	\$286,464.61	-1.5%

	February 2011	February 2010	Percent Increase/ (Decrease)	Eight Months 2010-2011	Eight Months 2009-2010	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79.</u>						
Sales & Use Tax - 1/2 cent	\$17,766,506.97	\$17,217,786.82	3.2%	\$153,884,441.01	\$145,295,796.41	5.9%
Dyed Diesel Tax - 87/07	\$79,925.42	\$61,335.78	30.3%	\$936,915.63	\$775,195.05	20.9%
<u>Alternative Fuel.</u>						
Utility Assessment						
<u>Weatherization Assistance.</u>						
Utility Assessment	\$478,105.00			\$1,146,722.90	\$114,095.00	905.1%
<u>Educational Adequacy.</u>						
Sales & Use Tax - 7/8 cent	\$31,148,851.36	\$30,080,274.98	3.6%	\$269,769,450.21	\$254,048,452.60	6.2%
Dyed Diesel Tax - 87/07	\$140,104.65	\$107,518.00	30.3%	\$1,642,357.95	\$1,358,871.62	20.9%
<u>Fallen Firefighter's Memorial.</u>						
Special License Plate Fee - 28/05	\$697.01	\$717.80	-2.9%	\$5,069.37	\$4,821.88	5.1%
<u>In God We Trust.</u>						
Special License Plate Fee - 727/05	\$6,759.88	\$6,750.00	0.1%	\$51,599.97	\$45,878.38	12.5%
<u>REVENUE DIVISION.</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED.</u>	\$109,203,648.87	\$106,529,485.53	2.5%	\$948,976,158.37	\$905,806,549.98	4.8%
<u>Ad Valorem Tax Trust.</u>						
Private Car Bus & Truck	\$14,947.93	\$32,764.88	-54.4%	\$6,554,839.20	\$6,380,825.85	2.7%
<u>AR Medicaid Program Trust.</u>						
Soft Drink Tax	\$3,175,026.56	\$3,052,168.32	4.0%	\$31,793,443.47	\$30,149,430.64	5.5%
<u>U.S. Olympic Committee Program Trust.</u>						
Income Tax Check Off Contribution/Gift				\$1.00		
<u>AR Disaster Relief Program Trust.</u>						
Grant/Gift/Donation				\$1.00		
<u>AR School For The Deaf Fund.</u>						
Income Tax Check Off Contribution		\$0.50				
<u>AR School For The Blind Fund.</u>						
Income Tax Check Off Contribution		\$0.50				