
Report
PEER/Review Subcommittee
of the
Joint Budget Committee
April 27th, 2016

Mr. Chairman:

The PEER/Review Subcommittee met on Tuesday, April 26th, 2016 in Big Mac Committee Room B and after having reviewed the following items, reports that the Committee's review and/or approval is complete.

Review of Cash Fund Appropriation Increase Requests – FY16

HELD - Arkansas State Police – AWIN Operations – \$1,000,000.00 – Item held for additional information from AG regarding the source of funds.

Review of Budget Classification Transfers Requests FY16

1. Arkansas State Board of Nursing – \$61,000.00 appropriation transfer to Operating Expenses, \$11,000.00 from Conference & Travel and \$50,000.00 from Professional Fees

Review of Miscellaneous Federal Grant Appropriation Request – FY16

1. Department of Higher Education TANF – \$4,410.00
2. Arkansas State Police Information Technology Unit – \$620,370.00
3. Department of Finance and Administration – Management Services Victim of Crime Assistance – \$18,252,952.00
4. Department of Human Services – Division of Services for the Blind Vocational Rehabilitation – \$960,000.00

Review of Items Approved on Emergency Basis

1. Cash Fund Appropriation Increase Request FY16 – State of Arkansas Towing & Recovery Board – \$25,000.00
2. Miscellaneous Federal Grant Appropriation Request FY16 – DFA State Developmental Disability Councils – \$772,804.00

Review of Pay Plan Holding Account Transfer Requests FY16

1. State Board of Dental Examiners – \$3,000.00
2. Judicial Discipline & Disability Commission – \$5,000.00
3. Administrative Office of the Courts – \$4,842.00
4. Department of Higher Education – \$5,700.00
5. Department of Parks and Tourism – \$50,000.00
6. Arkansas Department of Insurance – \$132,900.00

Review of Overtime Appropriation Transfer Request FY16

1. Department of Human Services – Behavioral Health Services – \$500,000.00

Review of Methods of Finance

- a. Arkansas Tech University – Brown Residence Hall Boiler & Chiller Replacement– \$575,520.00
- b. University of Arkansas – Global Campus Renovations – \$2,799,500.00
- c. University of Arkansas – Garvan Woodland Garden Roof Replacements – \$689,968.00
- d. University of Arkansas – Property Purchase – \$490,000.00
- e. UAMS – Clinical Decision Unit – \$950,000.00
- f. University of Arkansas Pine Bluff – Delta Housing Renovation – \$10,750,000.00

Review of Discretionary Grants (on file)

- a. Arkansas Department of Health (1 Grant)

Review of Professional/Consultant Services Contracts (Page 3 - 4)

**HELD - Out - of - State Contract – DHS County Operations contract with eFunds Corp.
(Page 3 contract #1)**

The Subcommittee Reviewed Technical & General Services Contracts (Page 5)

The Subcommittee received Quarterly Reports from the Office of the Attorney General on Cash Settlement Funds and Arkansas Department of Human Services Report of Inter-Agency and Inter- Divisional Match Fund Transfers.

Respectfully Submitted,

Senator Gary Stubblefield

Representative Fredrick Love

Out-of-State Contracts

1. Agency: Human Services Department **Contractor:** eFunds Corporation FIS LLC
Div/Prog: County Operations **Location:** Milwaukee **State:** WI

Total Authorized: **Org. Term:** 05/01/2016 04/30/2017 **Procurement:** SSJ
Total After Review: \$2,100,000.00 **Funding:** Federal - 51% - USDA - CFDA # 10.551 and TANF - CFDA # 93.650-51%; State - 48%
Total Projected: \$2,100,000.00 **Contract Number:** 4600036470

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	2,100,000.00		To provide Electronic Benefit Transfer services to the Arkansas Department of Human services.	

2. Agency: Human Services Department **Contractor:** Gartner Incorporated
Div/Prog: Medical Services **Location:** Stamford **State:** CT

Total Authorized: **Org. Term:** 12/18/2015 06/30/2016 **Procurement:** SSJ
Total After Review: \$1,050,000.00 **Funding:** Federal - 50% - Medicaid (CFDA-93.778) / Joint Cost SSD Admin.-50%; State - 49%
Total Projected: \$750,000.00 **Contract Number:** 4600036441

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	300,000.00	0.00	To amend to extend, revise the Performance Indicators and add the Development of Functional Requirements and Requirements Traceability Matrix for inclusion in the Integrated Eligibility and Benefit Management to the Request For Proposal (RFP) and to add funds and update the Total Projected Cost.	12/31/2016
Original:	750,000.00		To provide consultant services to competitively bid portions of the Eligibility and Enrollment Framework (EEF). To provide DHS with procurement support to replace the Information Systems Support Services (ISS) for the DHS infrastructure and Systems Support Services. Approximately 80% of the project will be devoted to the EEF system and 20% to the ISS replacement.	

In-State Contracts

1. Agency: U of A - Fayetteville

Contractor: Sources for Community Independent Living Services

Location: Fayetteville

State: AR

Total Authorized:

Org. Term: 04/19/2014 06/30/2015 **Procurement:** SSJ

Total After Review: \$3,232,776.00

Funding: Federal - 100% - US DOE Award H418P130007-14-100%

Total Projected: \$550,000.00

Contract Number: RA1143886

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 3	1,582,776.00	387,165.49	Altering svcs provided by vendor and budget to remain compliant w/EDGAR cost principles and WIOA new directive for Pre-Employment Transition Services Amendment to comply with direction of federal project.	
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History:

Amd. 2	1,100,000.00	96,982.19	Additional funding for continuation of Work Incentives Planning & Assistance Grant project.	
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Amd. 1	0.00	79,900.06	Extend contract term for continuation of the PROMISE Grant Project.	06/30/2017
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Original:	550,000.00		Management of Work Incentives Planning & Assistance Grant for Arkansas: provide benefits planning for participants in model demonstration program to develop a customized plan for positive employment outcomes and self sufficiency.	
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Technical & General Services Contracts

1. Agency:	Career Education-Rehabilitation Services	Contractor:	U of A	State:	AR
		Location:	Little Rock		
Total Authorized:		Org. Term:	05/20/2016 09/30/2016	Procurement:	IGV
Total After Review:	\$1,328,335.00	Funding:	Federal - 78% - VR Grant RSA Award #H126A160003-78%; State - 21%		
Total Projected:	\$3,843,843.00			Contract Number:	4600037172
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Original:	1,328,335.00		The University will be responsible for the wages, FICA, and worker's comp insurance for the approximately 556 students with disabilities to work up to 220 hours at no more than \$9.75/hour and no less than \$8 per hour.		

2. Agency:	Crime Information Center	Contractor:	LeadsOnline LLC	State:	TX
		Location:	Plano		
Total Authorized:		Org. Term:	04/06/2016 04/05/2017	Procurement:	EL
Total After Review:	\$150,000.00	Funding:	Other - 100% - Solid Waste Disposal Fees, ADEQ Fund TWS0100-100%		
Total Projected:	\$750,000.00			Contract Number:	4600036883
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Original:	150,000.00		Act 390 of 2009 mandated ACIC to develop, deploy and maintain an electronic system for monitoring the sale of scrap metal in Arkansas. LeadsOnline provides equipment, software, and training for all metal dealers through out the state with the current contract. This contract also provides Law Enforcement with a web interface and training on how search the database when investigating cases of stolen metal. This contract allow the State of Arkansas to be compliant with the laws of the state.		