

ARKANSAS REVENUE REPORT
February 2015

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Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$4,050.4 million have increased \$134.7 million, or 3.4%, above the \$3,915.7 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$218.3 million increased \$6.1 million, or 2.9%, from the \$212.2 million available for distribution in February 2014. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,251,485.28 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$18,011,882.24.

COMPARISON OF THE FIRST EIGHT MONTHS OF THE 2014-2015 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2013-2014

	2014-2015	2013-2014	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$4,050,434,849.19	\$3,915,665,925.04	3.4%
Less: Claims & Taxes Erroneously Paid	92,807.46	204,122.59	-54.5%
Uncollected Checks	1,790,939.58	1,271,885.19	40.8%
Warrant	13,601,927.86	4,376,042.18	210.8%
NET GENERAL REVENUES	\$4,034,949,174.29	\$3,909,813,875.08	3.2%
Less: State Central Services Fund	\$88,768,881.83	89,925,719.13	-1.3%
Constitutional Officers' Fund	40,349,491.75	39,098,138.74	3.2%
Individual Income Tax Refunds	234,613,273.05	234,001,825.80	0.3%
City-County Tourist Facilities	2,099,807.25	2,104,581.00	-0.2%
Corporation Income Tax Refunds	32,309,184.17	47,941,582.72	-32.6%
Desegregation Settlement	60,131,319.00	50,200,000.00	19.8%
Water Waste Pollution Abatement Bond	10,000,000.00	10,000,000.00	0.0%
Educational Excellence Trust Fund	198,299,804.00	193,661,163.36	2.4%
Economic Development Incentive Fund	7,133,674.51	9,135,571.62	-21.9%
College Saving Bond Fund	5,212,503.76	5,338,153.76	-2.4%
Educational Adequacy Fund	17,530,039.36	17,119,975.36	2.4%
NET AVAILABLE FOR DISTRIBUTION	<u>\$3,338,501,195.61</u>	<u>\$3,211,287,163.59</u>	4.0%

NET GENERAL REVENUE REQUIREMENTS

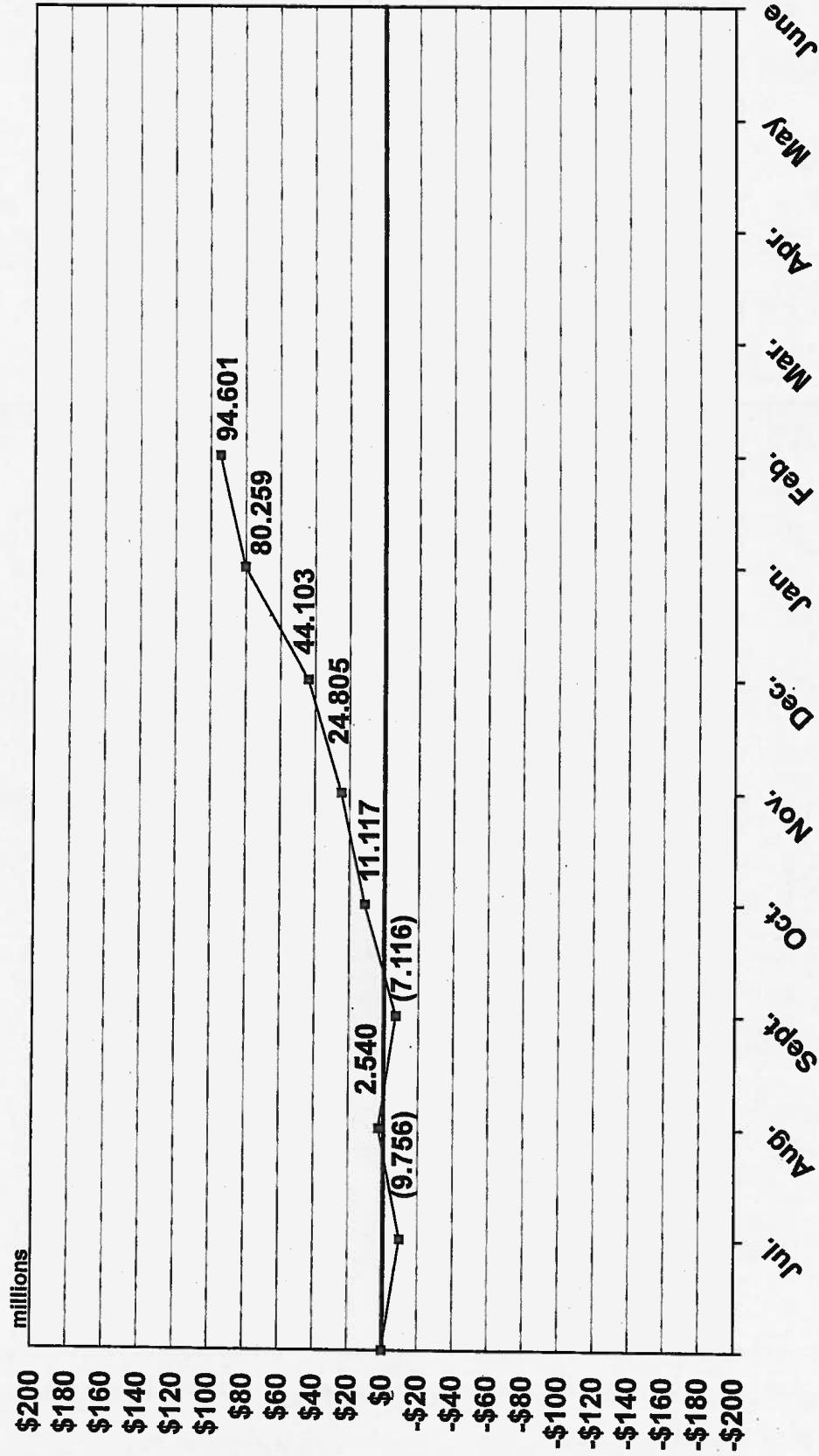
Revenue Stabilization Law Requirements for 2014-2015
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$4,978,587,475.00
Set-Aside	\$12,000,000.00
Allotment (B)	\$51,069,774.00
Allotment (B1)	\$5,250,000.00
Allotment (C)	\$12,000,000.00

Total Dollar Amount Required to Fund 2014-2015	
Current DFA Estimate (A+Set-Aside+B+B1+0.773% of C)	\$5,047,000,000.00
Net General Revenues Distributed in 2013-2014	<u>\$5,022,445,018.37</u>
Dollar Increase (Decrease) in 2014-2015 Required over 2013-2014	\$24,554,981.63
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$127,214,032.02</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$102,659,050.39)</u>

Annual % Increase Req. to Fund 2014-2015 Current DFA Estimate 0.489%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



—■— Month of 2014-2015

**GENERAL REVENUES COLLECTED
BY THE REVENUE DIVISION**

	February 2015	February 2014	Percent Increase/ (Decrease)	Eight Months 2014-2015	Eight Months 2013-2014	Percent Increase/ (Decrease)
Gross Receipts Taxes:						
Income Taxes:						
Corporation - Final Payments	\$3,165,570.47	\$3,082,985.63	2.7%	\$45,409,051.65	\$38,796,157.36	17.0%
Corporation - Estimates	1,161,924.70	2,451,044.93	-52.6%	216,819,324.55	201,233,591.22	7.7%
Individual - Final Payments	11,957,475.01	9,857,831.39	21.3%	89,459,843.96	88,596,971.08	1.0%
Individual - Withholding-Monthly	195,801,469.47	214,723,701.52	-8.8%	1,671,037,454.15	1,608,209,522.15	3.9%
Individual - Estimates	2,921,820.60	2,295,716.66	27.3%	219,838,691.09	212,525,646.31	3.4%
Total Income Taxes	\$215,008,260.25	\$232,411,280.13	-7.5%	\$2,242,564,365.40	\$2,149,361,888.12	4.3%
Cigarette and Tobacco Taxes:						
Cigarette Tax	\$11,711,331.23	\$12,417,421.61	-5.7%	\$112,224,227.27	\$112,589,417.59	-0.3%
Cigarette Permits	935.00	4,470.00	-79.1%	46,290.00	51,993.00	-11.0%
Cigar and Tobacco Taxes	3,677,030.31	3,434,398.48	7.1%	32,284,268.74	32,934,773.91	-2.0%
Cigarette Paper Tax	105,170.07	101,733.60	3.4%	868,262.54	1,317,862.61	-34.1%
Total Cigarette & Tob. Taxes	\$15,494,466.61	\$15,958,023.69	-2.9%	\$145,423,048.55	\$146,894,047.11	-1.0%
Alcoholic Beverage Taxes:						
Liquor Tax - \$2.50 Per Gallon	\$781,045.62	\$718,679.00	8.7%	\$6,306,857.92	\$5,981,208.10	5.4%
Liquor Permits	8,175.00	7,125.00	14.7%	945,275.00	908,557.50	4.0%
Retail Beer Tax	1,100,702.51	1,161,286.42	-5.2%	10,952,950.20	11,254,976.27	-2.7%
Beer Permits	9,915.00	9,115.00	8.8%	376,655.00	345,405.00	9.0%
Wine Distribution Tax	199,858.55	185,135.35	8.0%	1,672,659.21	1,668,159.22	0.3%
Small Winery Tax	16,861.99	19,906.00	-15.3%	154,325.41	180,375.67	-14.4%
Wine Permits	7,000.00	4,450.00	57.3%	129,775.00	120,525.00	7.7%
Liquor Enforcement Tax	26,261.98	24,551.00	7.0%	213,179.94	200,992.95	6.1%
Wine Dist. Enforcement Tax	4,811.00	4,369.00	10.1%	40,167.29	39,977.54	0.5%
Winery Enforcement Tax	445.00	532.00	-16.4%	4,108.84	4,821.19	-14.8%
Beer Enforcement Tax	25,972.31	30,514.76	-14.9%	268,064.58	282,573.03	-5.1%
ABC Permit Violations	21,650.00	34,900.00	-38.0%	83,050.00	107,000.00	-22.4%
Light Wine Enforcement	431.00	713.00	-39.6%	5,150.87	2,684.09	91.9%
Light Wine Tax	4,259.00	7,722.00	-44.8%	55,176.02	29,975.42	84.1%
Light Liquor Tax	31,903.00	30,465.00	4.7%	257,500.00	282,374.00	-8.8%
ABC Transcripts						
Total Alcoholic Beverage Taxes	\$2,239,291.96	\$2,239,463.53	0.0%	\$21,464,935.28	\$21,409,604.98	0.3%

	February 2015	February 2014	Percent Increase/ (Decrease)	Eight Months 2014-2015	Eight Months 2013-2014	Percent Increase/ (Decrease)
Racing Taxes:						
Dog Racing	\$70,955.93	\$67,478.42	5.2%	\$553,828.18	\$697,111.71	-20.6%
Horse Racing	217,501.16	221,422.75	-1.8%	1,086,394.02	1,154,252.35	-5.9%
Electronic Games License Fee	5,555.00	4,850.00	14.5%	59,450.00	53,100.00	12.0%
Electronic Games Privilege Fee	4,171,977.00	3,106,019.09	34.3%	28,565,151.00	24,778,278.43	15.3%
Total Racing Taxes	\$4,465,989.09	\$3,399,770.26	31.4%	\$30,264,823.20	\$26,682,742.49	13.4%
Saverance Tax - 3/4:	\$1,038,641.96	\$1,678,766.72	-38.1%	\$13,791,478.99	\$14,177,665.93	-2.7%
Natural Gas Saverance Tax:	\$159,673.11	\$304,363.45	-47.5%	\$2,244,266.33	\$2,227,733.41	0.7%
Estate Tax:				\$2,725.15	\$2,776.57	-1.9%
Real Estate Transfer Tax:				\$2,607,788.32	\$2,607,788.32	0.0%
DPA Fines, Penalties and Court Cost	\$9,919.08	\$78,479.11	-87.4%	\$104,517.20	\$176,350.10	-40.7%
DWI Reinstatement Fee:	\$15,700.54	\$18,316.50	-14.3%	\$109,018.20	\$125,181.96	-12.9%
DUI Reinstatement Fees:	\$735.00	\$1,610.45	-54.4%	\$6,363.00	\$12,450.00	-48.9%
Dyed Distillate Special Fuel Gallonage Tax:	\$636,163.67	\$539,119.79	18.0%	\$6,631,311.05	\$6,642,021.78	-0.2%
Miscellaneous Taxes:						
Vending Machine Decal Act 344 of '97	(7,404.15)	520.80	-1521.7%	298,094.15	221,993.75	34.3%
Bingo Registration Fee	270.00	305.00	-11.5%	\$8,720.08	\$10,260.00	-15.0%
Bingo Gross Receipts Tax	19,767.00	21,639.42	-8.7%	\$157,744.89	\$163,038.03	-3.2%
Total Miscellaneous Taxes	\$12,632.85	\$22,465.22	-43.8%	\$464,559.12	\$395,291.78	17.5%
SUBTOTAL REVENUE DIVISION	\$418,528,566.66	\$425,937,528.93	-1.7%	\$3,971,462,283.47	\$3,840,390,938.62	3.4%
GENERAL REVENUES COLLECTED BY OTHER AGENCIES:						
Secretary of State:						
Franchise Tax	\$1,038,260.67	\$534,193.44	94.4%	\$4,239,115.38	\$4,389,449.34	-3.4%
Anonymous Campaign Contribution				\$360.00	\$1,458.03	-75.3%
Fictitious Name Penalty						
Insurance Department:						
Premium Tax	\$725,879.33	\$512,547.69	41.6%	\$46,318,746.54	\$45,777,636.31	1.2%
Labor Department:						
Employment Agency Tax	\$620.00	\$275.00	125.5%	\$10,390.00	\$8,055.00	29.0%
State Auditor:						
Unclaimed Property Act 55 (18S) of '03				\$13,044,762.53	\$10,749,336.14	21.4%

	February 2015	February 2014	Percent Increase/ (Decrease)	Eight Months 2014-2015	Eight Months 2013-2014	Percent Increase/ (Decrease)
State Highway & Transportation Dept.:						
Motor Carrier Fees	\$37,360.25	\$25,177.73	48.4%	\$199,559.74	\$199,512.30	0.0%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$9,873.33	\$12,384.44	-20.3%	\$76,337.95	\$112,885.06	-32.4%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
State Securities Dept.:						
Securities Fees	\$717,043.48	\$712,372.05	0.7%	\$10,836,687.26	\$10,087,270.66	7.4%
Commissioner of State Lands:						
Mineral Royalties & Leases	\$24,248.10	\$36,306.55	-33.2%	\$426,073.98	\$345,073.42	23.5%
Health Department:						
Pet Store Registration Fee	\$50.00	\$150.00	-66.7%	\$250.00	\$350.00	-28.6%
State Treasurer:						
Bail Bondsman						
College Saving Bond				\$130,344.47	\$152,725.68	-14.7%
Surplus Campaign Funds						
Miscellaneous Reimbursement					(\$5,645.90)	-100.0%
Attorney General:						
Professional Fund Raiser Fee	\$3,640.00	\$7,200.00	-49.4%	\$38,630.00	\$42,950.00	-10.1%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
Department of Finance & Administration:						
Temporary Buyers Tag Fees	\$233,676.36	\$39,429.53	492.6%	\$609,511.03	\$368,878.47	65.2%
Multi-Tax Holding Account	\$4,588.15	(\$12,593.62)	136.4%	\$41,796.84	\$45,051.91	-7.2%
Ethics Commission:						
Late Filing Fee						
TOTAL GENERAL REVENUES	\$421,323,806.33	\$427,804,971.74	-1.5%	\$4,050,434,849.19	\$3,915,665,925.04	3.4%

SPECIAL REVENUES COLLECTED BY THE REVENUE DIVISION BY BENEFITTING FUND OR ACCOUNT:

	February 2015	February 2014	Percent Increase/ (Decrease)	Eight Months 2014-2015	Eight Months 2013-2014	Percent Increase/ (Decrease)
State Central Services:						
Driver's License Vision Test	\$125,242.87	\$129,915.70	-3.6%	\$1,026,715.89	\$1,040,119.41	-1.3%
Gross Receipts Tax Permit	27,600.63	26,657.65	3.5%	228,479.25	240,225.50	-4.9%
Liability Insurance Reinstatement Fee	1,339.00	2,510.00	-46.7%	8,981.00	12,808.08	-29.9%
Special License Plate Fee	232,078.65	210,013.05	10.5%	1,718,412.39	1,541,654.42	11.5%
Special Drivers License-Act 311 of '77	37,868.10	(38,686.20)	197.9%	336,607.73	434,853.45	-22.6%
Validation Decal Fee-Act 974 of '97	224,531.09	202,503.20	10.9%	1,721,287.22	1,643,562.95	4.7%
DWI Reinstatement Fee Act 802 of '95	51,811.74	60,444.45	-14.28%	359,760.03	413,100.21	-12.9%
Additional Severance Tax - Coal	1,411.20	489.60	188.2%	6,467.20	2,460.80	162.8%
Rental Car Search Act 1359 of '99	8.00	1.00	700.0%	48.00	14.00	242.9%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$701,891.28	\$593,848.45	18.2%	\$5,406,758.71	\$5,328,798.82	1.5%

Highway and Transportation Department:

Motor Vehicle Trip Permits	\$8,019.00	\$36,531.00	-78.0%	\$268,653.00	\$301,488.00	-10.9%
Motor Vehicle Licenses	15,695,844.51	10,247,037.84	53.2%	74,367,513.49	59,103,810.68	25.8%
Motor Fuels Tax	29,036,883.22	29,260,219.30	-0.8%	237,179,049.59	245,001,308.71	-3.2%
Motor Fuels Tax-Act 437 of '79	1,563,679.63	1,572,887.70	-0.6%	13,348,381.15	13,174,553.16	1.3%
Motor Fuels Tax Increase of '73	1,563,679.63	1,572,887.70	-0.6%	13,348,381.15	13,174,553.16	1.3%
Motor Fuel Interstate Users	829,597.67	832,734.62	-0.4%	8,645,491.90	6,999,749.21	23.5%
Cotton Trailer Registration Permit	487.00	487.00		49,110.00	53,048.00	-7.4%
Title Transfers-Act 439 of '79	729,216.00	555,596.92	31.2%	6,137,344.57	4,419,451.13	38.9%
Driver Search Fees-Act 1067 of '79	99,149.00			1,792,577.32	528.00	339403.3%
Unified Carrier Fees-Act 232 of '07	3,033,788.59	5,782,740.15	-47.5%	50,548,687.16	42,332,734.12	19.4%
Natural Gas Severance						
Total Highway Department	\$52,560,344.25	\$49,861,122.23	5.4%	405,685,189.33	384,561,224.17	5.5%

State Police:

Intransit Fees		\$3.00	-100.0%	\$12.00	\$24.00	-50.0%
Commercial Drivers Lic. Test	57,415.00	53,645.00	7.0%	464,041.85	406,798.11	14.1%
Liability Insurance Fine	425.00	450.00	-5.6%	\$2,850.00	\$2,625.00	8.6%
Driver's License Inc. Act 1500/2001	250,395.61	259,573.83	-3.5%	2,101,515.28	2,096,291.43	0.2%
Drive Out Licenses	1,310.00	1,022.00	28.2%	9,217.50	8,058.00	14.4%
Driver Test Fee	41,044.86	35,260.96	16.4%	397,103.60	366,522.66	8.3%
DWI Reinstatement/Duplicate Act 1001/2003	724,536.42	781,503.51	-7.3%	3,575,246.71	3,810,693.49	-6.2%
VIN Inspection Fee Act 1329/2003	2,396.65	942.84	154.2%	10,694.69	6,817.84	56.9%
Total State Police	\$1,077,523.54	\$1,132,401.14	-4.8%	\$6,560,681.63	\$6,697,830.53	-2.0%

	February 2015	February 2014	Percent Increase/ (Decrease)	Eight Months 2014-2015	Eight Months 2013-2014	Percent Increase/ (Decrease)
Miscellaneous Agencies:						
Prostate Cancer Foundation-Add.Tobacco Tax	\$8,589.35	\$9,118.00	-5.8%	\$82,873.45	\$84,026.30	-1.4%
Forestry Commission:						
Timber Severance	\$289,776.63	\$275,612.59	5.1%	\$2,667,355.85	\$2,378,057.12	12.2%
Boating Safety:						
Motor Boat Registration	\$43,965.96	\$39,117.28	12.4%	\$344,907.18	\$369,453.02	-6.6%
County Aid:						
Severance Tax - 1/4	\$143,623.08	\$575,727.62	-75.1%	\$4,134,973.88	\$4,889,582.50	-15.4%
Real Estate Transfer.-Act 754 of '83	\$80,897.08	\$69,097.92	17.1%	\$586,378.24	\$543,170.69	8.0%
Add.Severance.Tax-Act 761 of '83	\$42,687.77	\$48,546.49	-12.1%	\$587,641.92	\$564,167.93	4.2%
Aeronautics Department:						
Aviation Use Tax	\$692,844.30	\$517,110.57	34.0%	\$8,850,081.86	\$9,725,478.63	-100.0%
Aviation Sales Tax						-9.0%
Mid-South Community College-Nursing Program:						
Dog Racing - 15 Additional Days	\$1,827.44	\$1,730.82	5.6%	\$14,198.45	\$16,168.93	-12.2%
Racing Commission:						
Electronic Gaming Application Fees	\$11,500.00	\$11,150.00	3.1%	\$108,450.00	\$101,050.00	7.3%
Soybean Board:						
Soybean Tax - State	\$628,265.99	\$878,118.72	-28.5%	\$3,565,454.87	\$3,981,810.20	-10.5%
Soybean Tax - National	\$628,266.00			\$3,551,366.11		
Oil Missumi:						
Severance Tax - Oil & Brine	\$3,209.18	\$6,630.14	-51.6%	\$53,331.70	\$59,058.66	-9.7%
Clerks Continuing Education:						
Real Estate Transf.-Act 754 of '83				\$108,583.24	\$108,583.24	0.0%
Oil & Gas Commission:						
Additional Severance Tax - Brine	\$4,644.66	\$8,579.13	-45.9%	\$71,256.23	\$83,278.69	-14.4%

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Ark. Beef Council:						
Beef Council - State	\$23,569.00	\$27,740.41	-15.0%	\$245,319.96	\$257,476.28	-4.7%
Beef Council - National	\$23,569.00			\$218,123.21		
Wheat Board:						
Wheat Tax	\$1,519.72	\$3,976.34	-61.8%	\$223,364.46	\$377,039.32	-40.8%
Rice Board:						
Rice Tax	\$479,406.53	\$473,216.16	1.3%	\$4,416,866.59	\$3,336,214.31	32.4%
Ark. Natural & Cultural Resources Grant & Trust:						
Add'l Real Estate Transfer - 80%	\$1,294,904.76	\$1,105,053.56	17.2%	\$11,988,060.09	\$11,295,754.71	6.1%
Parks & Tourism:						
Add'l Real Estate Transfer - 10%	\$161,863.07	\$138,131.68	17.2%	\$1,498,507.36	\$1,411,968.77	6.1%
Natural & Cultural Resources Historic Preservation:						
Add'l Real Estate Transfer - 10%	\$161,863.07	\$138,131.68	17.2%	\$1,498,507.36	\$1,411,968.77	6.1%
Public Health:						
DUI Reinstatement Fee 802/95	\$10,990.35	\$12,821.55	-14.3%	\$169,767.72	\$87,627.30	93.7%
DUI Reinstatement Fee 863/93	\$490.00	\$1,073.64	-54.4%	\$4,242.00	\$8,300.00	-48.9%
Amusement Machines	\$8,699.70	\$3,457.50	151.6%	\$168,362.10	\$89,854.50	87.4%
Disease & Pest Control:						
Livestock & Poultry Vacc. Fee	\$42,205.39	\$44,094.51	-4.3%	\$355,948.66	\$358,210.55	-0.6%
Petroleum Storage Tank:						
Environmental Assurance Fee	\$616,562.97	\$594,767.92	3.7%	\$4,851,768.18	\$4,955,815.69	-2.1%
Commercial Drivers License:						
Driver's Search Fee	\$172,404.00	\$120,944.08	42.5%	\$1,409,670.26	\$978,977.87	44.0%
Commercial Drivers License Fee	\$55,675.81	\$60,241.32	-7.6%	\$460,958.44	\$502,589.34	-8.3%
Waste Tire Grant:						
Waste Tire Fee Act 749 of '91	\$238,652.27	\$295,327.77	-19.2%	\$2,942,691.73	\$2,780,090.23	5.8%
District Waste Tire Fee	\$41,980.92	\$44,981.87	-6.7%	\$471,003.33	\$444,743.24	5.9%

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Department of Environmental Quality Fee:						
Waste Tire Fee 8¢	\$20,732.15	\$25,594.16	-19.0%	\$255,568.04	\$241,192.21	6.0%
Swine Testing:						
Swine Testing Fee		\$1.00	-100.0%	\$23.00	\$20.00	15.0%
Telecommunication Equipment:						
Local Exchange Carrier Surcharge	\$41,231.97	\$40,325.74	2.2%	\$315,655.20	\$325,499.86	-3.0%
Conservation Tax:						
Sales & Use Tax - 1/8 cent	\$5,437,551.70	\$5,211,178.50	4.3%	\$45,195,155.44	\$44,046,872.50	2.6%
Arkansas Corn and Grain Promotion:						
Corn & Grain Assessment	\$113,402.38	\$188,326.91	-39.8%	\$808,051.70	\$1,206,188.10	-33.0%
Catfish Promotion Board:						
Catfish Feed Assessment	\$50.20	\$103.10	-51.3%	\$24,682.39	\$24,408.68	1.1%
Game Protection:						
Fines & Interest	\$113,287.52	\$114,103.00	-0.7%	\$758,689.62	\$756,164.83	0.3%
Public Schools:						
Amusement Machines				\$30,000.00		
Breast Cancer Research (UAMS):						
Additional Tobacco Tax	\$60,768.73	\$64,597.99	-5.9%	\$586,837.51	\$594,823.16	-1.3%
Breast Cancer/Komen License Plate	\$19,836.98	\$17,742.00	11.8%	\$130,134.25	\$126,824.97	2.6%
Breast Cancer Control (Health Dept.):						
Additional Tobacco Tax	\$217,388.23	\$231,089.29	-5.9%	\$2,099,280.51	\$2,127,751.69	-1.3%
Aging and Adult Services (Meals on Wheels):						
Additional Tobacco Tax	\$154,665.41	\$166,772.23	-7.3%	\$1,504,541.36	\$1,514,267.15	-0.6%
UAMS						
Additional Tobacco Tax	\$26,827.30	\$28,525.97	-6.0%	\$259,109.68	\$262,599.94	-1.3%

	February 2015	February 2014	Percent Increase/ (Decrease)	Eight Months 2014-2015	Eight Months 2013-2014	Percent Increase/ (Decrease)
Property Tax Relief - Amendment 79:						
Sales & Use Tax - 1/2 cent	\$19,498,320.24	\$18,609,898.13	4.8%	\$164,759,120.26	\$161,416,841.47	2.1%
Dyed Diesel Tax - 87/07	\$70,615.27	\$62,316.62	13.3%	\$735,851.49	\$729,536.30	0.9%
Educational Adequacy:						
Sales & Use Tax - 7/8 cent	\$34,131,094.77	\$32,567,976.86	4.8%	\$288,482,498.10	\$282,902,899.86	2.0%
Dyed Diesel Tax - 87/07	\$123,784.28	\$109,237.46	13.3%	\$1,289,904.20	\$1,278,834.46	0.9%
In God We Trust:						
Special License Plate Fee - 727/05	\$6,950.00	\$7,009.42	-0.8%	\$63,088.74	\$59,734.12	5.6%
REVENUE DIVISION:						
TOTAL SPECIAL REVENUES COLLECTED	\$120,290,720.20	\$114,536,669.47	5.0%	\$980,600,835.59	\$945,403,161.93	3.7%
Ad Valorem Tax Trust:						
Private Car Bus & Truck	\$42,020.19	\$22,320.51	88.3%	\$6,367,964.59	\$6,163,469.20	3.3%
AR Medicaid Program Trust:						
Soft Drink Tax	\$3,087,452.94	\$2,921,020.47	5.7%	\$28,540,194.13	\$29,439,997.29	-3.1%
U.S. Olympic Committee Program Trust:						
Income Tax Check Off Contribution/Gift						
AR Disaster Relief Program Trust:						
Grant/Gift/Donation						
AR School For The Deaf Fund:						
Income Tax Check Off Contribution						
AR School For The Blind Fund:						
Income Tax Check Off Contribution						