
Report
PEER/Review Subcommittee
of the
Joint Budget Committee
January 28, 2015

Mr. Chairman:

The PEER/Review Subcommittee met on Monday, January 26th, 2015 in Big Mac Committee Room A and after having reviewed the following items, reports that the Committee's review and/or approval is complete.

Item Referred by ALC

1. Fund Transfer Request from Secretary of State - \$804,246 to Operating Expenses

Cash Fund Appropriation Increase Requests – FY15

1. Veterans Affairs - Fayetteville Veterans' Home - \$80,000.00 - Overtime
2. Veterans Affairs - Veterans Cemetery - \$201,400.00 - NLR Cemetery Expansion Project

Budget Classification Transfers– FY15

1. Arkansas Department of Labor - \$7,000.00 from Conference & Travel to Operating Expense

Miscellaneous Federal Grant Appropriation Request – FY15

1. Child Abuse & Neglect Prevention Board - Community Based Child Abuse Prevention - \$235,077.00
2. Arkansas Department of Health - State & Tribal Youth Suicide Prevention Grant- \$701,604.00
3. Arkansas Rehabilitation Services - Arkansas PROMISE 2013- \$56,000.00
4. Arkansas State Police - Criminal Investigation Division- \$84,483.00
5. Department of Human Services - Division of Services for the Blind - Vocational Rehabilitation - \$2,100,000.00

Contracts Between State Agencies

1. Education Department and University of Arkansas Fayetteville - \$146,959.75

Review of Methods of Finance

1. Northwest Arkansas Community College - Health Profession Building - \$17,135,536.00
2. University of Central Arkansas - Donaghey Corridor Mixed Use Facility - \$15,485,983.00

Review of Discretionary Grants (on file)

1. Department of Arkansas Heritage - Arkansas Arts Council (4 grants)
2. Department of Human Services (2 grants)
3. Arkansas Department of Health (3 grants)
4. *Department of Arkansas Heritage - Arkansas Historic Preservation Program (7 grants) - Main Street Project - Held - Attachment Page 3*

Review of Professional/Consultant Services Contracts (Attachment Pages 4 - 12)

1. Construction Related Contracts
2. Out - of - State Contracts
3. In - State Contracts

Quarterly Report of Inter-Agency and Inter-Divisional Match Fund Transfers

1. Department of Human Services Developmental Disabilities - \$3,190,593.07

Review of Technical and General Services Contracts over \$100,000

1. DFA/Employee Benefits Division – Catamaran - \$148,000.00
2. Arkansas Department of Health - Advanced Health Information Network \$1,510,000.00
3. Department of Human Services - Broadway Security - \$23,062.50 Amd. Amt. - Total \$114,297.00

Respectfully Submitted,

Senator Gary Stubblefield

Representative Fredrick Love

FY2015 Arkansas Historic Preservation Program

Review Process: Staff of the AHPP reviews applications for completeness and project eligibility. The staff forwards funding recommendations to the Grants Selection Committee, consisting of the following members: 1) Director of the Arkansas Historic Preservation Program; 2) the Chair of the State Historic Preservation Review Board, or another Board member designated by the Chair; and 3) a Constituent at Large designated by the State Historic Preservation Officer.

Fund Source: Real Estate Transfer Tax

Timeframe: January 1 - May 29, 2015

Slipcover Removal

Applicant	AmtRequested	AmtAwarded	ProjectDescription
Main Street Ozark	\$28,989.00	\$28,989.00	Slipcover removal - Taylor's Barber Shop
Main Street Ozark	\$25,950.00	\$25,950.00	Slipcover removal - Morgan's Clothing Store
Main Street Siloam Springs	\$22,589.25	\$22,589.25	Slipcover removal - Spot Theater Building
Main Street Siloam Springs	\$66,434.75	\$66,434.75	Slipcover removal - Morris Hotel Building

Downtown Revitalization

Applicant	AmtRequested	AmtAwarded	ProjectDescription
Main Street Dumas	\$17,066.00	\$17,066.00	Main Street Office/Charles Thompson designed building
Main Street Searcy	\$20,667.00	\$20,667.00	American Legion Hall
Main Street Texarkana	\$13,300.00	\$13,300.00	Swift Building

Construction-Related Contracts

1. Agency:	ASU - Beebe	Contractor:	Lewis, Elliott, McMorran, Vaden, Ragsdale, and Woodward, Incorporated	Location:	Little Rock	State:	AR
Total Authorized:	\$200,000.00	Org. Term:	07/23/2010 06/30/2011	Procurement:	RFQ		
Total After Review:	\$275,000.00	Funding:	Cash - 100% - Tuition and Fee Revenue and Plant Reserve Funds				
Total Projected:	\$200,000.00			Contract Number:	RA0901200005		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 3	75,000.00	137,087.62	To increase Compensation for an on-call Architect Contract				
History:							
Amd. 2	0.00	74,823.71	To extend time on contract for on-call architectural services for miscellaneous small and fast developing projects at Arkansas State University - Beebe				
Amd. 1	0.00	3,262.00	Extend the time on the contract				
Original:	200,000.00		On call architectural services for miscellaneous small and fast developing projects at Arkansas State University - Beebe. Services will be provided per section 6 of the ASU Beebe Construction guidelines.				

2. Agency:	ASU - Jonesboro	Contractor:	AECOM Design Services, Inc.	Location:	Kansas City	State:	MO
Total Authorized:	\$1,522,100.00	Org. Term:	07/01/2014 06/30/2015	Procurement:	RFQ		
Total After Review:	\$2,060,974.42	Funding:	Cash - 10% - General Improvement Funds; Other - 90% - Red Wolf Club Donation				
Total Projected:	\$900,000.00			Contract Number:	RA12514002		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 2	538,874.42	689,097.30	This amendment is needed to increase fees for the Centennial Expansion project based on 6.875% of estimated cost of construction at \$14,943,638. It also adds fees for interior design and graphics not to exceed \$300,000. Additional reimbursables of \$20,000 is also added.				
History:							
Amd. 1	868,500.00	49,000.00	To increase fees for design thru construction document phase for the Centennial Expansion project based on an estimated construction cost of \$14.7M and provide for reimbursables as needed.				
Original:	653,600.00		Provide design services thru construction documents phase of Centennial Expansion Project.				

3. Agency:	U of A - Fayetteville	Contractor:	Development Consultants Inc	Location:	Little Rock	State:	AR
Total Authorized:	\$850,000.00	Org. Term:	07/01/2011 06/30/2013	Procurement:	RFQ		
Total After Review:	\$1,000,000.00	Funding:	Cash - 100% - Tuition & fees; various sources depending on projects assigned				
Total Projected:	\$900,000.00			Contract Number:	RA1113787		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 4	150,000.00	702,369.59	Add funding to on-call civil engineering contract to complete current and planned projects.				
History:							
Amd. 3	200,000.00	557,304.39	Extend on-call civil engineering contract with funding to complete current and planned projects.				
Amd. 2	250,000.00	387,678.05	Extend on-call civil engineering contract into new Biennium, with additional funding, to complete current and planned projects.				
Amd. 1	150,000.00	179,793.05	Extend civil engineering contract with funding to complete current and planned projects.				
Original:	250,000.00		On-call civil engineering contract.				

4. Agency:	U of A - Fayetteville	Contractor:	Polk Stanley Wilcox Architects	Location:	Little Rock	State:	AR
Total Authorized:	\$400,000.00	Org. Term:	07/01/2013 06/30/2015	Procurement:	RFQ		
Total After Review:	\$650,000.00	Funding:	Cash - 100% - Tuition & fees; various sources depending on projects assigned				
Total Projected:	\$250,000.00			Contract Number:	RA1133857		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 2	250,000.00	398,446.44	Add funding to on-call architect contract to complete current and planned projects.				
History:							

Amd. 1	150,000.00	126,666.78	Additional funding for on-call architect contract to complete current and planned projects during FY14.		
Original:	250,000.00		On-call architect contract to provide studies, tech data, conceptual/schematic/design development, construction documents, etc to assist Facilities Management in maintenance and/or minor renovation projects.		
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5. Agency:	U of A - Fayetteville		Contractor:	SCM Architects	
			Location:	Little Rock	State: AR
Total Authorized:	\$490,000.00	Org. Term:	07/01/2013 06/30/2015	Procurement:	RFQ
Total After Review:	\$640,000.00	Funding:	Cash - 100% - Tuition & fees; various sources depending on projects assigned		
Total Projected:	\$250,000.00		Contract Number:	RA1133861	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	150,000.00	358,997.37	Add funding to on-call architect contract to complete current and planned projects.		
History:					
Amd. 1	240,000.00	220,316.55	Add funding to on-call architect contract to complete current and planned projects.		
Original:	250,000.00		On-call architect contract to provide studies, technical data, conceptual/schematic/design development, construction documents, etc to assist Facilities Management in maintenance and/or minor renovation projects.		
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6. Agency:	U of A - Fayetteville		Contractor:	Wittenberg, Delony & Davidson, Inc.	
			Location:	Fayetteville	State: AR
Total Authorized:	\$1,371,848.00	Org. Term:	07/18/2009 06/30/2011	Procurement:	RFQ
Total After Review:	\$1,494,848.00	Funding:	Cash - 100% - Housing Reserves		
Total Projected:	\$3,045,187.00		Contract Number:	RA1013691	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 6	123,000.00	1,494,848.00	Increase funding to include Summer 2015 work for Pomfret Hall Renovation project.		
History:					
Amd. 5	137,027.00	1,154,527.67	Extend contract date and increase funding to allow for additional architect fees and reimbursables for the Pomfret Hall Renovation project.		06/30/2015
Amd. 4	438,693.00	733,949.00	Increase funding for Pomfret Hall Renovation project Summer 2012: HVAC, bathroom improvements.		
Amd. 3	0.00	733,949.00	Extends contract date.		06/30/2013
Amd. 2	192,250.00	579,500.43	Additional Funds for renovation project of UAF Housing Dept. Summer 2011 Improvements and Date Extension		
Amd. 1	101,150.00	412,278.00	Additional Funds		
Original:	502,728.00		To provide professional services including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out for Pomfret Hall - Honors dormitory.		
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7. Agency:	U of A - Medical Sciences		Contractor:	CADM Architecture, Inc.	
			Location:	El Dorado	State: AR
Total Authorized:	\$272,000.00	Org. Term:	12/01/2013 06/30/2015	Procurement:	RFQ
Total After Review:	\$308,588.00	Funding:	Cash - 100% - Hospital, Clinical Rev, Prof Fees		
Total Projected:	\$272,000.00		Contract Number:	RA14150506	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	36,588.00	195,162.13	To add compensation funds that pertain to the Texarkana Regional Programs Southwest Project.		
Original:	272,000.00		To conduct necessary architectural design, plan, and specifications as required by the attached standard form of agreement by CADM Architecture and the University of Arkansas for Medical Sciences (UAMS) that pertain to the Texarkana Regional Programs Southwest Project.		
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8. Agency:	University of Central Arkansas		Contractor:	Stocks-Mann Architects, PLC	
			Location:	Little Rock	State: AR
Total Authorized:	\$996,925.00	Org. Term:	04/23/2012 06/30/2013	Procurement:	RFQ
Total After Review:	\$1,104,736.58	Funding:	Cash - 100% - Student Fees		
Total Projected:	\$964,000.00		Contract Number:	RA1216508	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	

Amd. 2	107,811.58	986,000.30	To increase amount to cover change orders and increase in final construction amount.	
History:				
Amd. 1	32,925.00	69,855.92	To extend the current contract and add a construction consultant for the purpose of obtaining a detailed cost estimate for the project.	06/30/2015
Original:	964,000.00		To hire an Architect to design the expansion to HPER (Health Physical Education and Recreation) Center for the University of Central Arkansas, Conway, AR.	

Out-of-State Contracts

1. Agency:	Human Services Department		Contractor:	FreeWill Baptist Family Ministries	
Div/Prog:	Children And Family		Location:	Greeneville	State: TN
Total Authorized:	\$496,580.40	Org. Term:	07/01/2011	06/30/2012	Procurement: RFP
Total After Review:	\$519,599.36	Funding:	Federal - 19% - 93.658-Foster Care-Title IV E-19; State - 81%		
Total Projected:	\$475,580.40			Contract Number:	4600025846
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 9	23,018.96	386,447.98	To add \$23,018.96 for Residential Treatment Services for DCFS clients statewide. Revising the budget attachment and updating the total projected contract amount to \$519,599.36. Total current fiscal year total is \$141,914.06.		
History:					
Amd. 8	0.00	280,353.56	To move funding within the contract for Residential Treatment Services for DCFS clients statewide. Revising the budget attachment. Total liability remains the same. The Total Projected Cost is being updated to \$496,580.40.		
Amd. 7	118,895.10	264,935.20	To amend to extend and add \$118,895.10 for Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$496,580.40.		06/30/2015
Amd. 6	31,000.00	224,652.02	To add \$31,000.00 and move funding within contract for Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. FY"13 contract liability is \$149,895.10. Total contract liability is \$377,685.30.		
Amd. 5	118,895.10	211,188.02	To amend to extend for Residential Treatment Services for DCFS clients statewide. The new total contract liability is \$346,685.30.		06/30/2014
Amd. 4	0.00	82,195.06	Transparency Conversion - 4600021762		
Amd. 3	0.00	82,195.06	Transparency Conversion - 4600021762		
Amd. 2	118,895.10	82,195.06	To amend to extend for Residential Treatment Services for DCFS clients statewide. The total contract liability is \$227,790.00. Statewide.		06/30/2013
Amd. 1	-10,000.00	61,239.12	Reduces Funds.		
Original:	118,895.10		To purchase Residential Treatment Services for DCFS clients statewide. The total contract liability is \$118,895.10.		

2. Agency:	Human Services Department		Contractor:	Qualis Health	
Div/Prog:	Medical Services		Location:	Seattle	State: WA
Total Authorized:	\$0.00	Org. Term:	02/01/2015	06/30/2015	Procurement: RFQ
Total After Review:	\$1,300,000.00	Funding:	Federal - 50% - Medicaid - CFDA 93.778-50; State - 50%		
Total Projected:	\$4,000,000.00			Contract Number:	4600033675
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Original:	1,300,000.00		To provide the Medicaid Person Centered Medical Home (PCMH) Practice Transformation services as part of the Arkansas Payment Improvement Initiative (APII) to improve the quality of care, improve patient's experience and control growth in cost of care. The purpose of this action is to initiate a new contract, and the service coverage area is statewide.		

3. Agency:	Student Loan Authority		Contractor:	NELNET SERVICING, LLC	
Div/Prog:			Location:	LINCOLN	State: NE
Total Authorized:	\$55,000.00	Org. Term:	02/01/2013	06/30/2015	Procurement: RFP
Total After Review:	\$101,363.50	Funding:	Cash - 100% - Revenue Bonds		
Total Projected:	\$107,500.00			Contract Number:	4600028435
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	46,363.50	55,000.00	Under the proposed contract NELNET will participate as a back up loan servicer to protect ASLA and its investors from any risk in the case where the primary loan servicer (Edfinancial Services) is unable to fulfill its responsibilities.		
Original:	55,000.00		NELNET will participate as a "back-up" loan servicer to protect ASLA and its investors from any risk in the case where the primary loan servicer (Edfinancial Services) is unable to fulfill its responsibilities.		

In-State Contracts

1. Agency: Human Services Department **Contractor:** Alternative Opportunities Inc Decision Point
Div/Prog: Children And Family **Location:** Bentonville **State:** AR
Total Authorized: \$0.00 **Org. Term:** 02/01/2015 06/30/2015 **Procurement:** RFQ
Total After Review: \$130,000.00 **Funding:** Federal - 100% - Social Security Block Grant (CFDA 93.667)-100
Total Projected: \$910,000.00 **Contract Number:** 4600033595
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Original: 130,000.00 This contract is to provide Substance Abuse Treatment in DCFS Catchment Areas 1 and 2. Service area: Baxter, Benton, Boone, Carroll, Cleburne, Fulton, Independence, Izard, Jackson, Madison, Marion, Newton, Searcy, Sharp, Stone, Van Buren, Washington, White and Woodruff counties.

2. Agency: Human Services Department **Contractor:** Bridgeway, Inc. The
Div/Prog: Children And Family **Location:** North Little Rock **State:** AR
Total Authorized: \$80,000.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ
Total After Review: \$103,000.00 **Funding:** State - 100%
Total Projected: \$560,000.00 **Contract Number:** 4600031701
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Amd. 1 23,000.00 52,767.00 To add \$23,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to non-Medicaid approved clients and updating the budget attachment. The FY"15 contract liability is \$103,000.00.
Original: 80,000.00 To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. The total projected cost is \$560,000.00. The FY""15 contract liability is \$80,000.00. The service coverage area is statewide.

3. Agency: Human Services Department **Contractor:** Centers for Youth & Families
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$225,200.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP
Total After Review: \$285,200.00 **Funding:** Federal - 100% - Social Service Block Grant Title XX - 93.667-100
Total Projected: \$375,000.00 **Contract Number:** 4600024656
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Amd. 9 60,000.00 182,838.77 To amend to add \$60,000.00 to this contract for Counseling Services in DCFS Areas 7,10. Add revised budget/payment schedule. The new maximum liability of the contract is \$285,200.00. This action is due to an increase in referrals.
History:
Amd. 8 0.00 153,450.47 To amend to move \$17,500.00 from compensation to reimbursable in this contract for Counseling Services in DCfS Areas 7,10. Add revised budget/payment schedule. The maximum liability of the contract remains the same.
Amd. 7 0.00 69,927.62 To amend to move \$5,000.00 in FY"2014 funding from compensation to reimbursable in this contract for Counseling Services in Division of Children and Family Services Area 7 and 10. Add revised budget/payment schedule. The FY"2014 maximum liability of the contract remains the same.
Amd. 6 75,000.00 69,927.00 To amend to extend for FY"2015, and add \$75,000.00, to this contract for Counseling Services in Division of Children and Family Services areas 7 and 10. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$225,200.00. Counties: Arkansas, Ashley, Bradley, Calhoun, Chicot, Cleveland, Dallas, Desha, Drew, Grant, Jefferson, Lincoln, Lonoke. 06/30/2015
Amd. 5 75,000.00 41,968.75 To amend to extend and add \$75,000.00 for FY""14 to this contract for Counseling Services in DCFS Areas 7,10. Add budget/payment schedule and funding Availability. The new maximum liability of the contract is \$150,200.00. 06/30/2014
Amd. 4 10,200.00 41,968.75 To amend to add \$10,200.00 to this contract for Counseling Services in DCFS Aeas 7,10. Add revised budget/payment schedule. The new maximum liability of the contract is \$75,200.00.
Amd. 3 0.00 33,305.00 To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS areas 7 and 10. The maximum liability of the contract and everything else remains the same.

Amd. 2	-10,000.00	21,026.25	To amend to deobligate \$10,000.00 from this contract for Counseling Services in DCFS Areas 7 and 10. Add revised budget/payment schedule. The new maximum liability of the contract is \$65,000.00. This action is due to under utilization of the contract.
Amd. 1	0.00	0.00	Transparency Conversion - original Contract #4600023774
Original:	75,000.00		To provide Counseling Services in DCFS Areas 7,10.(Arkansas, Ashley, Benton, Calhoun, Chicot, Cleveland, Dallas, Desha, Drew, Grant, Jefferson, Lincoln, Lonoke)

4. Agency:	Human Services Department		Contractor:	Centers for Youth and Families	
Div/Prog:	Children And Family		Location:	Little Rock	
			State:	AR	
Total Authorized:	\$313,000.00	Org. Term:	07/01/2011	06/30/2012	Procurement: RFP
Total After Review:	\$365,000.00	Funding:	Federal - 87% - 93.556-Safe and Stable Families-87; State - 13%		
Total Projected:	\$208,000.00		Contract Number:	4600024648	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 10	52,000.00	291,920.00	To amend to add \$52,000.00 to this contract for Respite Care Services in DCFS Areas 5,6,7. This action is due to an increase in referrals. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$365,000.00.		
History:					
Amd. 9	52,000.00	256,800.00	To amend to extend for FY"2015 and add \$52,000.00, to this contract for Respite Care Services in Division of Children and Family Services Areas 5,6,7. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$313,000.00. Counties: Baxter, Boone, Calhoun, Cleveland, Conway, Dallas, Faulkner, Grant, Jefferson, Lincoln, Lonoke, Marion, Newton, Pope, Prairie, Pulaski, Searcy, Van Buren		06/30/2015
Amd. 8	45,000.00	185,600.00	To amend to add \$45,000.00, to this contract for Respite Care Services in Division of Children Family Services Areas 5,6,7. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The projected total cost is being updated to \$378,000.00. The maximum liability of the contract is \$261,000.00.		
Amd. 7	20,000.00	145,440.00	To amend to add \$20,000.00 to this contract for Respite Care services in DCFS Areas 5,6,7. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is \$216,000.00.		
Amd. 6	20,000.00	113,600.00	To amend to add \$20,000.00 for the current year to this contract for Respite care services in DCFS areas 5,6,7. Add budget/payment schedule and revised funding availability. The new contract liability is \$196,000.00. The updated projected total is \$288,000.00.		
Amd. 5	52,000.00	113,600.00	To amend to extend and add \$52,000.00 for FY"14 for this contract for Respite care services in DCFS areas 5,6,7. Add budget/payment schedule and revised funding availability. The new contract liability is \$176,000.00. The updated projected total is \$288,000.00.		
Amd. 4	0.00	51,040.00	Transparency Conversion - 4600021307 - CHRIS/PIE		
Amd. 3	0.00	51,040.00	Transparency Conversion - Original Contract #4600021307		
Amd. 2	20,000.00	51,040.00	Amend to add \$20,000 for Respite Care in Area 5, 6,and 7. Add revised budget/payment schedule and funding availability.		
Amd. 1	52,000.00	51,040.00	To amend to add \$52,000 and extend for FY'13 for Respite Care in Areas 5, 6 and 7. Add revised budget/payment schedule and funding availability.		06/30/2013
Original:	52,000.00		To provide Respite Care in DCFS Areas 5,6,7. (Baxter, Boone, Bradley, Calhoun, Cleveland, Conway, Dallas, Faulkner, Grant, Jefferson, Lincoln, Lonoke, Marion, Newton, Pope, Prairie, Pulaski, Searcy, Van Buren		

5. Agency:	Human Services Department		Contractor:	Counseling Associates, Inc.	
Div/Prog:	Children And Family		Location:	Russellville	
			State:	AR	
Total Authorized:	\$194,896.00	Org. Term:	07/01/2011	06/30/2012	Procurement: RFP
Total After Review:	\$214,896.00	Funding:	State - 100%		
Total Projected:	\$22,474.00		Contract Number:	4600025211	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 10	20,000.00	175,401.25	Amend to add \$20,000.00 to this contract for Intensive Family Service in DCFS Areas 3,5 which includes Conway, Faulkner, Perry and Pope Counties and to add revised budget payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is \$214,896.00		
History:					

Amd. 9	22,474.00	133,903.75	Amend to extend for FY "15 and add \$22,474.00 to this contract for Intensive Family Service in DCFS Areas 3,5 which includes Conway, Faulkner, Perry and Pope Counties and to add revised budget payment schedule and revised funding availability. The new maximum liability of the contract is \$194,896.00	06/30/2015
Amd. 8	40,000.00	103,545.00	Amend to add \$40,000.00 to this contract for Intensive Family Service in DCFS Areas 3,5 which includes Conway, Faulkner, Perry, and Pope Counties. Add revised budget payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is 172,422.00 The projected total cost is being updated to \$238,896.00	
Amd. 7	22,474.00	82,489.25	Amend to extend until 6/30/2014 and add \$22,474.00 for FY 14 to this contract for Intensive Family Service in DCFS Areas 3 and 5 which include Conway, Faulkner, Perry, and Pope Counties. Add budget payment schedule and revised funding availability. The new maximum liability of the contract is \$132,422.00. The projected total cost is being updated to \$154,896.00	06/30/2014
Amd. 6	44,000.00	63,957.50	Add \$44,000.00 to this contract for Intensive Family Service in DCFS Areas 3,5 which include Conway Faulkner, Perry and Pope Counties. Add revised budget payment schedule and revised funding availability. The new maximum liability of the contract is \$109,948.00. This action is due to an increase in referrals.	
Amd. 5	0.00	20,805.00	Transparency conversion 4600021742 CHRIS/PIE	
Amd. 4	0.00	20,805.00	Transparency Conversion -Original Contract number 4600021742	
Amd. 3	22,474.00	20,805.00	To amend to add \$22,474.00 for FY13 and extend this contract for Intensive Family Services in DCFS Areas 3 and 5 which includes Conway, Faulkner, Perry and Pope Counties, add revised budget/payment schedule and add a funding availability. The new maximum liability of the contract is \$65,948.00.	06/30/2013
Amd. 2	21,000.00	19,191.25	Additional Funds for services due to increase in referrals.	
Amd. 1	0.00	6,526.25	Amends Performance Indicators.	
Original:	22,474.00		To provide DCFS family services in Conway, Faulkner, Perry and Pope counties.	

6. Agency:	Human Services Department	Contractor:	Quapaw House Inc	
Div/Prog:	Children And Family	Location:	Hot Springs	State: AR
Total Authorized:	\$0.00	Org. Term:	02/01/2015 06/30/2015	Procurement: RFQ
Total After Review:	\$85,000.00	Funding:	Federal - 100% - SSBG-Title XX- CFDA93.667-100	
Total Projected:	\$85,000.00		Contract Number:	4600033597
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	85,000.00		To establish a contract to provide substance abuse treatment services in DCFS Catchment Area 5. Service area: Clark, Conway, Faulkner, Garland, Hot Spring, Johnson, Montgomery, Perry, Pike, Polk and Yell counties.	

7. Agency:	Human Services Department	Contractor:	Recovery Centers of Arkansas	
Div/Prog:	Children And Family	Location:	North Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term:	02/01/2015 06/30/2015	Procurement: RFQ
Total After Review:	\$80,000.00	Funding:	Federal - 100% - 93.667-Social Service Block Grant Title XX-100	
Total Projected:	\$560,000.00		Contract Number:	4600033598
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	80,000.00		Substance abuse treatment services in catchment area 8 (Lonoke, Prairie, Pulaski, Saline counties).	

8. Agency:	Human Services Department	Contractor:	South Arkansas Youth Services Inc	
Div/Prog:	Children And Family	Location:	Magnolia	State: AR
Total Authorized:	\$198,419.10	Org. Term:	07/01/2013 06/30/2014	Procurement: RFP
Total After Review:	\$234,050.40	Funding:	Federal - 16% - Title IVE, CFDA 93.658-16; State - 84%	
Total Projected:	\$570,100.80		Contract Number:	4600029094
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Amd. 4	35,631.30	130,127.46	To amend to add \$35,631.30 and move funding within the contract for Emergency Shelter services for DCFS clients statewide; revising the budget and funding availability attachments. Total contract liability is \$234,050.40.	
History:				
Amd. 3	106,893.90	53,007.66	To amend to extend for \$106,893.90 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$198,419.10. Service coverage area is statewide.	06/30/2015
Amd. 2	-21,000.00	53,007.66	To reduce \$21,000.00 and move funding within the contract for Emergency Shelter services for DCFS clients statewide due to under-utilization and revise the budget attachment. The FY"14 contract liability is \$91,525.20. Service coverage area is statewide.	
Amd. 1	-30,000.00	47,248.08	To reduce \$30,000.00 for Emergency Shelter for DCFS clients statewide due to under-utilization and revise the budget attachment. The FY "14 contract liability is \$112.525.20	
Original:	142,525.20		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$570,100.80. The FY""14 contract liability is \$142,525.20.	

9. Agency:	Human Services Department		Contractor:	South Arkansas Youth Services, Inc.	
Div/Prog:	Children And Family		Location:	Magnolia	
			State:	AR	
Total Authorized:	\$1,514,111.23	Org. Term:	07/01/2011	06/30/2012	Procurement: RFP
Total After Review:	\$1,669,132.16	Funding:	Federal - 29% - Title IV E (CFDA 93.658)-29; State - 71%		
Total Projected:	\$2,383,019.20		Contract Number:	4600025125	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 11	155,020.93	1,283,367.89	To amend to add \$155,020.93 for Residential Treatment Services for DCFS clients statewide due to over-utilization and revising the budget and funding availability attachments. The total contract liability is \$1,669,132.16. Service coverage area is statewide.		
History:					
Amd. 10	300,377.09	1,026,837.90	To amend to extend and add \$300,377.09 for Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$1,514,111.23.	06/30/2015	
Amd. 9	-97,000.00	1,026,837.90	To reduce \$97,000.00 for Residential Treatment Services for DCFS clients statewide due to under-utilization and revise the budget attachment. The total contract liability is \$1,213,734.14. Statewide area coverage.		
Amd. 8	-86,470.56	1,001,345.40	To Move funding and reduce \$86,470.56 for Residential treatments services for DCFS clients statewide due to under-utilization and revise the budget attachments. The total contract liability is \$1,310,734.14. Statewide area coverage.		
Amd. 7	74,004.60	745,298.73	To add \$74,004.60 for Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. FY"13 contract liability is \$447,852.25; the total contract liability is \$1,397,204.70.		
Amd. 6	483,847.65	714,401.82	To amend to extend for Residential Treatment Services for Division of Children and Family Services clients statewide. New contract liability is \$1,323,200.10	06/30/2014	
Amd. 5	-110,000.00	605,803.77	To reduce \$110,000.00 for Residential Treatment Services for DCFS clients statewide due to under-utilization. Revising the Budget and Funding availability attachments. New contract total is \$839,352.45.		
Amd. 4	0.00	289,084.95	Transparency Conversion(4600021765)CHRIS/PIE		
Amd. 3	0.00	289,084.95	Transparency Conversion-Original contract #4600021765		
Amd. 2	483,847.65	289,084.95	To amend to extend for Residential Treatment Services for DCFS clients statewide. The revised contract liability is \$949,352.45.	06/30/2013	
Amd. 1	-130,000.00	257,780.00	Reduces Funds.		
Original:	595,504.80		To purchase Residential Treatment Services for DCFS clients statewide. The total contract liability is \$595,504.80		

10. Agency:	Human Services Department		Contractor:	Treatment Homes Inc.	
Div/Prog:	Children And Family		Location:	P.O.Box 1400, Little Rock, AR 72203-1400	
			State:	AR	
Total Authorized:	\$73,000.00	Org. Term:	07/01/2011	06/30/2012	Procurement: RFP
Total After Review:	\$93,000.00	Funding:	Federal - 75% - Safe and Stable Families,CFDA# 93.556-75; State - 25%		
Total Projected:	\$45,000.00		Contract Number:	4600024602	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	

Amd. 12	20,000.00	54,236.00	To amend to add \$20,000.00 to this contract for Respite Care in DCFS Area 6. This action is due to an increase in referrals. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$85,000.00.	
History:				
Amd. 11	5,000.00	52,466.00	To amend to add \$5,000.00 to this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$65,000.00. This action is due to an increase in referrals.	
Amd. 10	9,000.00	35,150.00	To amend to extend for FY "15 and add \$9,000.00 to this contract for Respite Care in DCFS Area 6, Pulaski County. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$60,000.00.	06/30/2015
Amd. 9	15,000.00	35,150.00	To amend to add \$15,000.00 to this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The projected total cost of contract is being updated to \$100,000.00. The new maximum liability of the contract is \$51,000.00.	
Amd. 8	5,000.00	28,860.00	To amend to add \$5,000.00 to this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is \$36,000.00	
Amd. 7	5,000.00	26,686.00	To amend to add \$5,000.00 to this contract for Respite Care in DCFS Area 5. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is \$31,000.00	
Amd. 6	3,000.00	11,692.00	To amend to add \$3,000.00 for the current fiscal year to this contract for Respite Care in DCFS Area 5. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$26,000.00	
Amd. 5	9,000.00	11,692.00	To amend to extend add \$9,000.00 for FY 14 to this contract for Respite Care if DCFS Area 5. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$23,000.00.	
Amd. 4	0.00	3,552.00	Transparency conversion 4600021314	
Amd. 3	0.00	3,552.00	Transparency Conversion-Original Contract#4600021314	
Amd. 2	9,000.00	3,552.00	To amend to add \$9,000.00 for FY 13 and extend this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$14,000.00	
Amd. 1	4,000.00	3,552.00	To amend to add \$9,000.00 for FY 13 and extend this contract for Respite Care in DCFS Area 6. Add revised budget/patment schedule and add funding availability. The new maximum liability of the contract is \$14,000.00.	06/30/2013
Original:	9,000.00		To provide Respite Care in DCFS Area 6. Pulaski County.	

11. Agency:	Human Services Department	Contractor:	Western Arkansas Counseling & Guidance Center, Inc.	
Div/Prog:	Children And Family	Location:	Fort Smith	State: AR
Total Authorized:	\$0.00	Org. Term:	02/01/2015 06/30/2015	Procurement: RFQ
Total After Review:	\$65,000.00	Funding:	Federal - 100% - 93.667-Social Service Block Grant Title XX-100	
Total Projected:	\$455,000.00		Contract Number:	4600033603
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	65,000.00		Substance Abuse Treatment Services in catchment Area 4 (Crawford, Franklin, Logan, Polk, Scott and Sebastian counties).	

12. Agency:	Human Services Department	Contractor:	Arkansas Foundation for Medical Care, Inc.	
Div/Prog:	Medical Services	Location:	Fort Smith	State: AR
Total Authorized:	\$0.00	Org. Term:	02/01/2015 06/30/2015	Procurement: RFQ
Total After Review:	\$1,300,000.00	Funding:	Federal - 50% - Medicaid (CFDA-93.778)-50; State - 50%	
Total Projected:	\$4,000,000.00		Contract Number:	4600033676
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	1,300,000.00		To provide the Medicaid Person Centered Medical Home (PCMH) Practice Transformation services as part of the Arkansas Payment Improvement Initiative (APII) to improve the quality of care, improve patient's experience and control growth in cost of care. The purpose of this action is to initiate a new contract, and the service coverage area is statewide.	